

**BEXAR APPRAISAL DISTRICT
2025-26 BUDGET COMPARISON**

	2025 BUDGET	2026 BUDGET	VARIANCE	%
NUMBER OF POSITIONS	200	208	8	4.0%
OPERATING EXPENSES	\$ 3,971,684	\$ 4,183,872	\$ 212,188	5.3%
CAPITAL EXPENSES	191,500	199,500	8,000	4.2%
EMPLOYEE EXPENSES	17,953,126	18,979,673	1,026,547	5.7%
CONTRACT SERVICES EXPENSES	2,698,800	2,618,500	(80,300)	-3.0%
INFORMATION SYSTEMS EXPENSES	653,435	835,083	181,648	27.8%
PROJECTS EXPENSES	1,519,403	1,714,939	195,536	12.9%
OTHER EXPENSES	12,000	12,000	0	0.0%
APPRAISAL REVIEW BOARD EXPENSES	1,175,752	1,199,910	24,158	2.1%
TOTAL	\$ 28,175,700	\$ 29,743,477	\$ 1,567,777	5.6%