



BEXAR APPRAISAL DISTRICT
MEETING OF THE BOARD OF DIRECTORS
AGENDA

DATE OF MEETING: April 9, 2024
PLACE OF MEETING: 411 N. Frio St.; San Antonio, TX 78207
TIME OF MEETING: 2:00 pm

** PUBLIC COMMENTS MAY BE SUBMITTED BY EMAIL TO bod@bcad.org NO LATER THAN 8:00 A.M. THE MORNING OF THE MEETING, OR IN PERSON BY REGISTERING BY NAME ON THE SIGN-IN SHEET BY THE DOOR OF THE MEETING. COMMENTS RECEIVED TIMELY BY EMAIL WILL BE READ INTO THE RECORD DURING THE PUBLIC COMMENT PORTION OF THE MEETING. THE BOARD OF DIRECTORS INVITES PUBLIC COMMENT; HOWEVER, THE PUBLIC MUST BE AWARE THAT A SUBJECT RAISED BY A MEMBER OF THE PUBLIC CANNOT BE DELIBERATED OR DISCUSSED BY THE BOARD IF IT IS NOT ON THE AGENDA FOR THE MEETING AT WHICH THE SUBJECT IS RAISED. DISCUSSIONS OF SPECIFIC PROPERTIES WILL NOT BE PERMITTED.*

AGENDA

THE FOLLOWING ITEMS MAY BE CONSIDERED AT ANY TIME DURING THE MEETING OF THE BOARD OF DIRECTORS

PROCEDURAL

- A. Meeting called to order by Dave Gannon, Chair

Recording of present directors

- B. Dr. Ralph Barksdale will be sworn in for the remaining 2024 term.

- C. Public Comments Period (Jimmy Saiz, Executive Assistant)

Comments received timely by email will be read into the record at this time. Individuals wishing to address the board have three minutes to speak. The chair may grant additional time.

ACTION ITEMS

- D. Contract – Elections Department (Mr. Rogelio Sandoval, Chief Appraiser)

The board of directors may discuss and/or vote to authorize by resolution the chief appraiser to enter into a contract with the Elections Department to conduct a joint election with other eligible governmental units inside Bexar County.

EXECUTIVE SESSION

E. Adjourn to Executive Session (Rogelio Sandoval, Chief Appraiser)

At any time during the meeting of the board of directors, the board may retire into closed Executive Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 & 551.076 to discuss any of the following:

1. Section 551.071 Consultation with attorney regarding pending or contemplated litigation, settlement offers, or about matters which the attorney is required to consult with the board. As authorized by this section, this meeting may be convened in closed Executive Session for the purpose of seeking confidential legal advice from the board's legal counsel on any item listed herein.
2. Section 551.072 Deliberations regarding real property.
3. Section 551.074 Personnel matters; to deliberate the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
4. Section 551.076 Deliberations regarding Security Devices.

The board of directors may consider and act upon any item discussed in closed Executive Session.

REPORTS

F. Chief Appraiser's Report

The board of directors will receive the following reports from the chief appraiser:

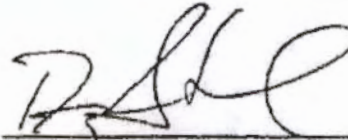
1. Appraisal Records (Mr. Tommy Allison, Assistant Chief Appraiser)
 - a. The board of directors will receive an overview of the property tax calendar and an update on the status of work regarding the 2024 appraisal roll.
 - b. Presentation of appraisal roll correction report for the first quarter of the 2024 tax year as authorized by Section 25.25(b), Texas Tax Code.

G. Additional Reports

The board of directors will receive the following reports:

1. Taxpayer Liaison (Mr. L. Christopher White, Taxpayer Liaison)
2. Appraisal Review Board Chair (Mr. Domasio Rodriguez, ARB Chair)

H. Adjourn



Rogelio Sandoval
Chief Appraiser
Bexar Appraisal District

** The Board of Directors invites comments from the public about the policies and procedures of the Bexar Appraisal District, the Appraisal Review Board or other matters within the Board's jurisdiction. If you wish to address the Board but do not speak English and cannot bring your own interpreter or have limitations due to a physical disability, please notify the Taxpayer Liaison Officer in writing at the address above at or by fax at 210-242-2451 prior to the meeting in order for arrangements to be made to accommodate your needs.*

**La junta de directores invita los comentarios del público acerca de las políticas y procedimientos del distrito de evaluación de Bexar, de la junta de revisión de evaluación o de otros asuntos de jurisdicción de la junta. Si usted desea dirigir a la junta, pero no habla inglés y no puede traer su propio intérprete o tiene limitaciones debido a una discapacidad física, por favor notificar al oficial de enlace del contribuyente por escrito a la dirección anterior o por fax al 210-242-2451 antes de la reunión para que se hagan arreglos y satisfacer sus exigencias*

FILE INFORMATION

Document Number: 29793
Date/Time: 4/4/2024 9:18:56 AM
Total Pages: 3
FILED IN THE OFFICIAL PUBLIC
RECORDS OF BEXAR COUNTY
LUCY ADAME - CLARK
BEXAR COUNTY CLERK
Total Fees: \$2.00

BEXAR APPRAISAL DISTRICT
BOARD OF DIRECTORS MEETING
APRIL 9, 2024
INDEX

<u>ISSUE</u>	<u>TAB</u>
Meeting called to order	A
Swearing in of Dr. Ralph Barksdale	B
Public comments period	C
Contract – Elections Department	D
Adjourn to Executive Session	E
Chief Appraiser Reports	F
Additional Reports	G
Adjourn	H

STAFF SUMMARY SHEET

ISSUE: Meeting called to order

Meeting called to order by Dave Gannon, Chair, and recording of present directors.

STAFF SUMMARY SHEET

ISSUE: Swearing in of Dr. Ralph Barksdale

Dr. Ralph Barksdale will be sworn into office for the remaining 2024 term.

STAFF SUMMARY SHEET

ISSUE: Public comment period (*Jimmy Saiz, Executive Assistant*)

The board of directors invites public comment; however, the public must be aware that a subject raised by a member of the public cannot be deliberated or discussed by the Board if it is not on the agenda for the meeting at which the subject is raised. Regarding such a subject, discussion, if any, by the Board shall be limited to a proposal to place said subject on the agenda for a subsequent meeting.

Anyone who wishes to address a particular agenda item may submit an email to bod@bcad.org no later than 8:00 am the morning of the meeting or may register by name on the sign-in sheet by the door to do so in person. Comments received timely by email will be read into the record during the public comment portion of the meeting. Discussion of value of specific properties will not be permitted.

STAFF SUMMARY SHEET

ISSUE: Contract – Elections Department (*Mr. Rogelio Sandoval, Chief Appraiser*)

The board of directors may discuss and/or vote to authorize by resolution, the chief appraiser to enter into a contract with the Elections Department to conduct a joint election with other eligible governmental units inside Bexar County.

**RESOLUTION OF THE BOARD OF DIRECTORS
OF BEXAR APPRAISAL DISTRICT
RESOLUTION NO 2024-0001**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEXAR APPRAISAL DISTRICT TO CONTRACT WITH BEXAR COUNTY FOR ELECTION SERVICES AND CONDUCT A JOINT ELECTION WITH OTHER ELIGIBLE GOVERNMENTAL UNITS INSIDE BEXAR COUNTY

WHEREAS, Section 6.0301 of the Texas Property Tax Code mandates appraisal districts established in a county with a population of 75,000 or more elect three directors by majority vote at the general election for state and county officers;

WHEREAS, three appraisal district directors shall be elected to elective positions beginning with the election conducted on the uniform election date in May 2024;

WHEREAS, the Board of Directors authorized the Order of General Election on February 13, 2024;

WHEREAS, the Board of Directors authorized the chief appraiser to enter into a contract with the Bexar County Elections Department to administer the election on February 13, 2024 Appraisal District; and

WHEREAS, all eligible governmental units inside Bexar County have affirmed they will be conducting an election on the uniform election date in May 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Bexar Appraisal District that the chief appraiser is authorized to enter into a contract with the Bexar County Elections Department to administer the election on uniform election day of May 4, 2024 in the total amount of \$_____.

DULY PASSED, ADOPTED, and APPROVED on _____.

BEXAR APPRAISAL DISTRICT

BY: _____
Chairman, Board of Directors

ATTEST: _____
Secretary, Board of Directors

THE STATE OF TEXAS §
 § **CONTRACT FOR ELECTION SERVICES**
COUNTY OF BEXAR §

This Contract is entered into by and between the BEXAR COUNTY ELECTIONS ADMINISTRATOR (“ADMINISTRATOR”) on behalf of Bexar County, a political subdivision of the State of Texas, and the BEXAR COUNTY APPRAISAL DISTRICT (“DISTRICT”)(also, individually, a “Party” or, collectively, the “Parties”), pursuant to Texas Election Code Section 31.092.

RECITALS

DISTRICT, by appropriate action of its governing body acting in accordance with all applicable laws, has called a general election to be conducted by Bexar County on Saturday, May 4, 2024 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department.

ADMINISTRATOR has provided cost estimates for election services to be rendered by her office pursuant to the terms of this Contract that are set out on Exhibits “A” and “B,” attached and incorporated into this Contract.

DISTRICT and ADMINISTRATOR want to enter into this Contract setting out the respective responsibilities of the Parties.

Accordingly, the Parties agree as follows:

ARTICLE I
PURPOSE

1.01. The Parties have entered into this Contract for election services described in Article II to be provided to DISTRICT for its election to be held on May 4, 2024.

ARTICLE II
SERVICES

2.01. ADMINISTRATOR agrees to provide to DISTRICT the following general services:

- (A) Procure and distribute election supplies, including, but not limited to, the preparation, printing and distribution of ballots and sample ballots;
- (B) Procure election judges and clerks for early voting and election day voting;
- (C) Procure early voting polling places and election day vote centers, as ordered;
- (D) Procure, prepare, and distribute adequate election equipment and transport equipment to and from the initial polling locations, including early voting

substations, for DISTRICT;

- (E) **Distribute the lists of registered voters to be used in conducting the election, as provided by Bexar County Voter Registration pursuant to the request by DISTRICT;**
- (F) **Pay election day and early voting judges and clerks;**
- (G) **Pay the judges for election night returns and early voting returns;**
- (H) **Provide information for election officers;**
- (I) **Provide general overall supervision of the election and advisory services;**
- (J) **Prepare writ of election to election officers and notice of appointment to Presiding and Alternate judges, as required by law;**
- (K) **Conduct early voting, in person and by mail, for DISTRICT;**
- (L) **Establish a Central Counting Station for the purpose of tabulating ballots;**
- (M) **Provide such incidental related services as may be necessary to effect the election;**
- (N) **Meet ADA requirements as the law relates to polling locations and voter assistance, etc; and**
- (O) **Provide for Central Count Tabulation (s):**
 - a. **Preparation and programming of the ballots on the DS 450 and 850 Optical Scanner**
 - b. **Preparation and tabulation of votes from the Express Vote and Express Touch Voting System.**

ARTICLE III
SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II will be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV
SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by the DISTRICT, posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of DISTRICT'S election records.

ARTICLE V
TERM

5.01. Except as hereinafter set out, the term of this Contract will be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI
COST OF SERVICE AND BILLING

6.01. In consideration for the services provided hereunder by ADMINISTRATOR, DISTRICT shall pay ADMINISTRATOR the actual cost of performing the services, including any overtime incurred by ADMINISTRATOR'S employees. DISTRICT shall deposit with ADMINISTRATOR \$ _____ no later than April 15, 2024 to cover the estimated pro rata cost.

6.02. If the actual election costs exceed DISTRICT'S deposit, the difference between the actual costs and the deposit will be paid by DISTRICT within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment must be made by check payable to the Bexar County Clerk and mailed to:

Jacquelyn F. Callanen
Bexar County Elections Administrator
1103 S. Frio St., Ste. 100
San Antonio, Texas 78207

6.03. Any monies remaining after the payment of all costs of elections bills, will be the property of the DISTRICT and returned to it.

ARTICLE VII
GENERAL PROVISIONS

7.01. This Contract will be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Bexar County, Texas.

7.02. If any one or more of the provisions contained in this Contract is for any reason be held

to be invalid, illegal or unenforceable in any respect, that invalidity, illegality or unenforceability will not affect any other provision, and this Contract will be construed as if the invalid, illegal or unenforceable provision had never been contained in the Contract.

7.03. This Contract constitutes the sole and only agreement of the Parties and supersedes any prior understanding or written or oral agreement between the Parties respecting the written subject matter.

7.04. No amendment, modification, or alteration of this Contract will be binding unless it is in writing, dated subsequent to the date hereof and executed by the Parties.

ARTICLE VIII
BACKGROUND CHECKS

8.01 ADMINISTRATOR has conducted all criminal background checks required by Texas Election Code § 129.051(g).

SIGNED this ____ day of _____, 2024.

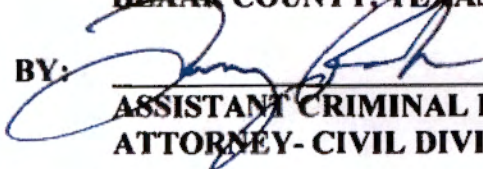
ELECTIONS ADMINISTRATOR

BEXAR COUNTY APPRAISAL DISTRICT

BY: 
JACQUELYN F. CALLANEN

BY: _____
PRINT: _____
TITLE: _____

APPROVED AS TO LEGAL FORM:
JOE GONZALES
CRIMINAL DISTRICT ATTORNEY
BEXAR COUNTY, TEXAS

BY: 
ASSISTANT CRIMINAL DISTRICT
ATTORNEY- CIVIL DIVISION

	BCAD	EXHIBIT "A"		4-May-24	
I	Early Voting	Units	Cost Per Unit	Estimated	TOTALS
A	REMUNERATION				
	REMUNERATION SUMMARY				
	NUMBER OF JUDGES	1			
	HOURS WORKED	80	\$17.00	\$1,360.00	
	HOURS WORKED OVERTIME	35		\$0.00	
	NUMBER OF CLERKS	3			
	HOURS WORKED	80	\$15.50	\$3,720.00	
	HOURS WORKED OVERTIME	35		\$0.00	
	JUDGES DAILY RETURN FEE				
	NUMBER OF TRIPS	2			
	COST PER TRIP		\$7.50	\$570.00	
	COST PER CREW	CC		\$5,650.00	
	NUMBER OF SITES	38			
	WAGES			\$214,700.00	
	TOTAL FICA			\$16,424.55	
	TEMP AGENCY MARKUP		20.00%	\$36,032.32	
	TOTAL REMUNERATION			\$267,156.87	\$267,156.87
B	PRINTING				
	PRINTING OF EARLY VOTING SUPPLIES				
	FORMATTING STYLE	37	\$50.00	\$1,850.00	
	NUMBER OF MAIL BALLOTS	25,000	\$0.50	\$12,500.00	
	BALLOT CARDS	200,000	\$0.18	\$36,000.00	
	NUMBER OF SAMPLE BALLOTS	50,000	\$0.10	\$5,000.00	
	Freight		\$0.00	\$0.00	
	TOTAL PRINTING			\$55,350.00	\$55,350.00
C	MAIL				
	NUMBER OF WHITE ENVELOPES	25,000	\$0.09	\$2,250.00	
	NUMBER APPLICATIONS	5,000	\$0.05	\$250.00	
	NUMBER OF CARRIER ENVELOPES	25,000	\$0.09	\$2,250.00	
	NUMBER OF TRANSPORT ENVELOPES	25,000	\$0.09	\$2,250.00	
	NUMBER OF POSTAGE STAMPS	25,000	\$0.66	\$16,500.00	
	TOTAL MAIL			\$23,500.00	\$23,500.00
D	TEMPORARY WORKERS				
	NUMBER OF TEMP EMPLOYEES/MAIL	5			
	HOURS WORKED	360	\$17.00	\$30,600.00	
		3			
	WORKMANS COMP UNEMPLOYEMENT		\$49.33	\$739.95	
	WAREHOUSE				
	NUMBER OF TEMPORARY EMPLOYEES	4			
	HOURS WORKED	360	\$17.00	\$24,480.00	
	WORKMANS COMP UNEMPLOYEMENT		\$49.33		
	NUMBER OF MONTHS	2		\$394.64	
	FICA			\$4,213.62	
	TOTAL TEMP EMPLOYEE COST			\$60,428.21	\$60,428.21
E	RENTAL				
	NUMBER OF SITES	42			
	NUMBER OF SITES COSTS	3	\$500.00	\$1,500.00	

	NUMBER OF EXPRESSVOTES	252	\$5.00	\$1,260.00	
	NUMBER OF DS200	42	\$5.00	\$210.00	
	NUMBER OF EXPRESS TOUCH	43	\$5.00	\$215.00	
	NUMBER OF PROV. BAGS AND SEAL	42	\$8.00	\$336.00	
	NUMBER OF COMPUTERS	42	\$50.00	\$2,100.00	
	NUMBER OF TABLES	12	\$10.00	\$120.00	
	NUMBER OF CHAIRS	40	\$2.50	\$100.00	
	NUMBER LOCKS ,CHAINS,	41	\$5.00	\$205.00	
	TOTAL RENTAL			\$6,046.00	\$6,046.00
F	STAFFTIME				
	DAILY RETURNS				
	NUMBER OF EMPLOYEES	20	\$30.00		
	HOURS WORKED (DAYS X NO. HOURS)	29		\$17,400.00	
	FICA 7.65			\$90.22	
	TOTAL WAGES			\$17,490.22	
	PRO RATA COST	1			
	TOTAL STAFFTIME			\$17,490.22	\$17,490.22
G	E.B.B.AND S.V.C.				
	EARLY BALLOT BOARD				
	NUMBER OF BOARD MEMBERS	12			
	HOURS WORKED	48	\$17.00	\$9,792.00	
	SIGNATURE VERIFICATION COMM.				
	NUMBER OF MEMBERS	0			
	HOURS WORKED	0	\$0.00	\$0.00	
	TOTAL WAGES			\$9,792.00	
	UNEMPLOYMENT			\$0.08	
	FICA 7.65			\$749.09	
	PRO RATA COST	1			
	TOTAL E.B.B. AND S.V.C. COST			\$10,541.17	\$10,541.17
H	PUBLICATION POLLING PLACES				
	EXPRESS NEWS	1	\$24,000.00	\$24,000.00	
	LA PRENSA	1	\$6,000.00	\$6,000.00	
	PRO RATA COST	1		\$0.00	
	TOTAL PUBLICATION			\$30,000.00	\$30,000.00
I	MISCELLANEOUS				
	NUMBER OF LABELS	52	\$15.00	\$780.00	
	NUMBER OF CELL PHONES	42	\$35.00	\$1,470.00	
	TRAINING CLASS FOR E.V. JUDGES				
	NUMBER OF JUDGES	0			
	NUMBER OF HOURS	4	\$20.00	\$80.00	
	WRITS AND MAILOUTS TO JUDGES				
	ENVELOPES AND POSTAGE	150	\$0.66	\$99.00	
	NUMBER OF KITS	42	\$55.00	\$2,310.00	
	TOTAL MISCELLANEOUS			\$4,739.00	\$4,739.00
K	SUMMARY OF E.V. COST				
	REMUNERATION			\$267,156.87	\$267,156.87
	PRINTING OF E.V. SUPPLIES			\$55,350.00	\$55,350.00
	MAIL			\$23,500.00	\$23,500.00
	TEMPORARY EMPLOYEE COST			\$60,428.21	\$60,428.21

	RENTAL			\$6,046.00	\$6,046.00
	STAFFTIME			\$17,490.22	\$17,490.22
	E.B.B.AND S.V.C. COST			\$10,541.17	\$10,541.17
	MISCELLANEOUS			\$4,739.00	\$4,739.00
	PUBLICATION			\$30,000.00	\$30,000.00
	EARLY VOTING COST SUBTOTAL			\$475,251.47	\$475,251.47
	TOTAL EARLY VOTING COST				
	10% CONTRACT FEE EARLY VOTING			\$47,525.15	\$47,525.15
	Grand Total Early Voting			\$522,776.61	\$522,776.61

BCAD		EXHIBIT "B"		4-May-24	
	Election Day	Units	Cost Per Unit	Estimated	TOTALS
II	REMUNERATIONS				
A	NUMBER OF JUDGES	1			
	HOURS WORKED	15	\$17.00	\$255.00	
	NUMBER OF CLERKS	2.5			
	HOURS WORKED	15	\$15.50	\$581.25	
	FICA 7.65 FOR JUDGES AND CLERKS			\$63.97	
	TOTAL WAGES JUDGES and CLERKS			\$900.22	
	NUMBER OF SITES	252	\$900.22	\$226,856.23	
	SECURITY	8			
	HOURS WORKED	18	\$35.00	\$5,040.00	
	FICA 7.65 FOR SECURITY			\$385.56	
	TOTAL WAGES SECURITY			\$5,425.56	
	TOTAL REMUNERATION			\$232,281.79	
	REMUNERATIONS TOTAL			\$232,281.79	\$232,281.79
B	ELECTION NIGHT RETURNS				
	NUMBER OF SITES RETURNS	252	\$25.00	\$6,300.00	
	NUMBER OF KITS	252	\$45.00	\$11,340.00	
	TOTAL KITS AND RETURNS			\$17,640.00	\$17,640.00
C	RENTAL				
	NUMBER OF EXPRESSVOTES	1080	\$5.00	\$5,400.00	
	NUMBER OF DS200	252	\$5.00	\$1,260.00	
	NUMBER OF EXPRESS TOUCH	252	\$5.00	\$1,260.00	
	NUMBER OF PROVISIONAL BAGS USE	252	\$6.00	\$1,512.00	
	TABLES	50	\$10.00	\$500.00	
	CHAIRS	40	\$2.50	\$100.00	
	TRAFFIC CONES	25	\$1.20	\$30.00	
	SHRINK WRAP COST	0	\$50.00	\$0.00	
	NUMBER OF BALLOT BOXES	25	\$1.45	\$36.25	
	COST OF LOCKS AND SEALS	251	\$1.50	\$376.50	
	TOTAL RENTAL			\$10,474.75	\$10,474.75
D	TRANSPORTATION				

	MOVERS	294	\$232.84	\$68,454.96	
	TRUCK RENTAL	5	\$793.68	\$3,968.40	
	PRO RATA COST	1			
	TRANSPORTATION			\$72,423.36	\$72,423.36
	TRANSPORTATION TOTAL			\$0.00	
E	PROGRAMMING, EQUIPMENT, TECHNICAL SERVICES				
	PERSONEL COST ON SITE TECHS	60	\$300.00	\$18,000.00	
	TEMP AGENCY MARKUP		20.00%	\$2,806.20	
	ES&S TECHNICAL SUPPORT	2	\$ 5,200	\$10,400.00	
	PROGRAMMING	0	\$1,500.00	\$0.00	
	VOICE FILES	0	\$2,500.00	\$0.00	
	CENTRAL COUNTING STATION JUDGE	15	\$25.00	\$375.00	
	REGIONAL SENDING SITES	5	\$560.00	\$2,800.00	
	CENTRAL COUNTING STATION MGR H	25	\$40.00	\$1,000.00	
	TABULATION SUPERVISOR HOURS	12	\$35.00	\$420.00	
	ASST TO TAB. SUPERVISOR HOURS	12	\$25.00	\$300.00	
	COMPUTER COST	0	\$40,500.00	\$0.00	
	TABULATION SOFTWARE	0	\$25,800.00	\$0.00	
	AIS 850 OPTICAL SCANNERS	1	\$17,000.00	\$17,000.00	
	PUBLIC TEST	1	\$50.00	\$50.00	
	PREVENTIVE MAINT. INSP	1	\$2,600.00	\$2,600.00	
	PRO RATA COST	1			
	INFORMATION SERVICES			\$55,751.20	
	TOTAL PETS			\$55,751.20	\$55,751.20
F	ELECTION DEPARTMENT STAFF				
	NUMBER OF EMPLOYEES	21	\$36.00		
	HOURS WORKED	19		\$14,364.00	
	FICA 7.65			\$1,098.85	
	PRO RATA COST	1			
	TOTAL STAFFTIME WAGES			\$15,462.85	\$15,462.85
G	TEMPORARY EMPLOYEE				
	NUMBER OF EMPLOYEES (POST ELEC	3			
	HOURS WORKED	40	\$17.00	\$2,040.00	
	PRO RATA COST			\$0.00	
	WORKMANS COMP UNEMPLOYEMENT	1	\$49.33	\$147.99	
	PHONE BANK RATE PER HOUR		\$15.00	\$0.00	
	HOURS WORKED	0			
	NUMBER OF EMPLOYEES	0		\$0.00	
	TEMPORARY EMPLOYEE COST	40		\$2,187.99	
	FICA 7.65	1		\$167.38	
	TOTAL TEMP EMPLOYEE COST	1		\$2,355.37	\$2,355.37
H	PUBLICATION				
	EXPRESS NEWS ACCURACY TEST	1	\$375.00	\$375.00	
	PRO RATA COST	1			
	TOTAL PUBLICATION			\$375.00	\$375.00
I	MISCELLANEOUS				
	NOTIFICATION TO JUDGES/payroll	1,722	\$0.66	\$1,136.52	
	POLLING SITE RENTAL	185	\$500.00	\$92,500.00	
	CELL PHONES AND AIRTIME	293	\$30.00	\$8,790.00	

	TOTAL MISCELLANEOUS			\$102,426.52	\$102,426.52
J	SUMMARY ELECTION DAY COST				
	REMUNERATIONS			\$232,281.79	\$232,281.79
	ELECTION KITS AND RETURNS			\$17,640.00	\$17,640.00
	RENTAL			\$10,474.75	\$10,474.75
	STAFFTIME			\$15,462.85	\$15,462.85
	PRINTING COST			\$0.00	\$0.00
	INFORMATION SERVICES			\$55,751.20	\$55,751.20
	TEMPORARY EMPLOYEE COST			\$2,355.37	\$2,355.37
	PUBLICATION			\$375.00	\$375.00
	TRANSPORTATION			\$72,423.36	\$72,423.36
	MISCELLANEOUS			\$102,426.52	\$102,426.52
	ELEC. DAY COST SUBTOTAL			\$509,190.83	\$509,190.83
	TOTAL ELECTION DAY			\$509,190.83	\$509,190.83
	10% CONTRACT FEE			\$50,919.08	\$50,919.08
	Grand Total Election Day			\$560,109.92	\$560,109.92

		Total	ESTIMATE
Early Voting Grand Total		\$522,776.61	\$522,776.61
Election Day Grand Total		\$560,109.92	\$560,109.92
Total For Early Voting and Election Day		\$1,082,886.53	\$1,082,886.53
Pro Rata Share 74%		\$805,667.58	\$805,667.58
Amount of Deposit		\$805,667.58	\$805,667.58
(Overpaid)/Underpaid			

STAFF SUMMARY SHEET

ISSUE: Adjourn to Executive Session

At any time during the meeting of the board of directors, the board may retire into closed Executive Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 & 551.076 to discuss any of the following:

1. Section 551.071 Consultation with attorney regarding pending or contemplated litigation, settlement offers, or about matters which the attorney is required to consult with the board. As authorized by this section, this meeting may be convened in closed Executive Session for the purpose of seeking confidential legal advice from the board's legal counsel on any item listed herein.
2. Section 551.072 Deliberations regarding real property.
3. Section 551.074 Personnel matters; to deliberate the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee. Board of directors will receive orientation from district council.
4. Section 551.076 Deliberations regarding Security Devices.

STAFF SUMMARY SHEET

ISSUE: Chief Appraiser's Report

The board of directors will receive the following reports from the chief appraiser:

1. Appraisal Records (*Mr. Tommy Allison, Assistant Chief Appraiser*)
 - a. The board of directors will receive an overview of the property tax calendar and an update on the status of work regarding the 2024 appraisal roll.
 - b. Presentation of appraisal roll correction report for the first quarter of the 2024 tax year as authorized by Section 25.25(b), Texas Tax Code.

Bexar County Comparison Statistics

Category	2023 Market Value as of Certification	2024 Market Value As of 4/3/2024	Total % Change	% Change from New Construction	% Change from Reappraisal	Total % Change from 2023 to 2024
Bexar County Total Market Value	\$308,293,571,543	\$324,728,787,501	↑ 5.30%	↑ 1.90%	↑ 3.40%	↑ 5.30%
A - Bexar County Single Family Residential Market Value	\$178,538,724,994	\$182,894,556,130	↑ 2.44%	↑ 1.65%	↑ 0.78%	↑ 2.44%
B - Bexar County Multi-Family Market Value	\$26,152,249,464	\$29,048,260,447	↑ 11.07%	↑ 4.02%	↑ 7.05%	↑ 11.07%
F1 - Bexar County Commercial Market Value	\$50,428,134,142	\$56,391,093,451	↑ 11.82%	↑ 2.41%	↑ 9.42%	↑ 11.82%

County-wide Residential Sales Statistics				Appraised Values		
Bexar County Residential Sale Statistics	Calendar Year 2022 (for 2023 Reappraisal)	Calendar Year 2023 (for 2024 Reappraisal)	% Change	Bexar Co 2023 Average Homestead Value	Bexar Co 2024 Average Homestead Value	% Change
Average Sales Price for Single Family Homes Reported by TAMU	\$345,154	\$341,930	↓ -0.9%	Market Value:	Market Value:	
Total Dollar Volume of Sales in Bexar County Reported by TAMU	\$9,251,495,577	\$8,175,900,080	↓ -11.6%	\$339,001	\$342,760	↑ 1.1%
Number of Single Family Home Sales Reported by TAMU	26,804	23,911	↓ -10.8%	Taxable Value:	Taxable Value:	
Months of Inventory (6 Months Considered Stable)	2.7	3.7		\$237,817	\$262,187	↑ 10.2%

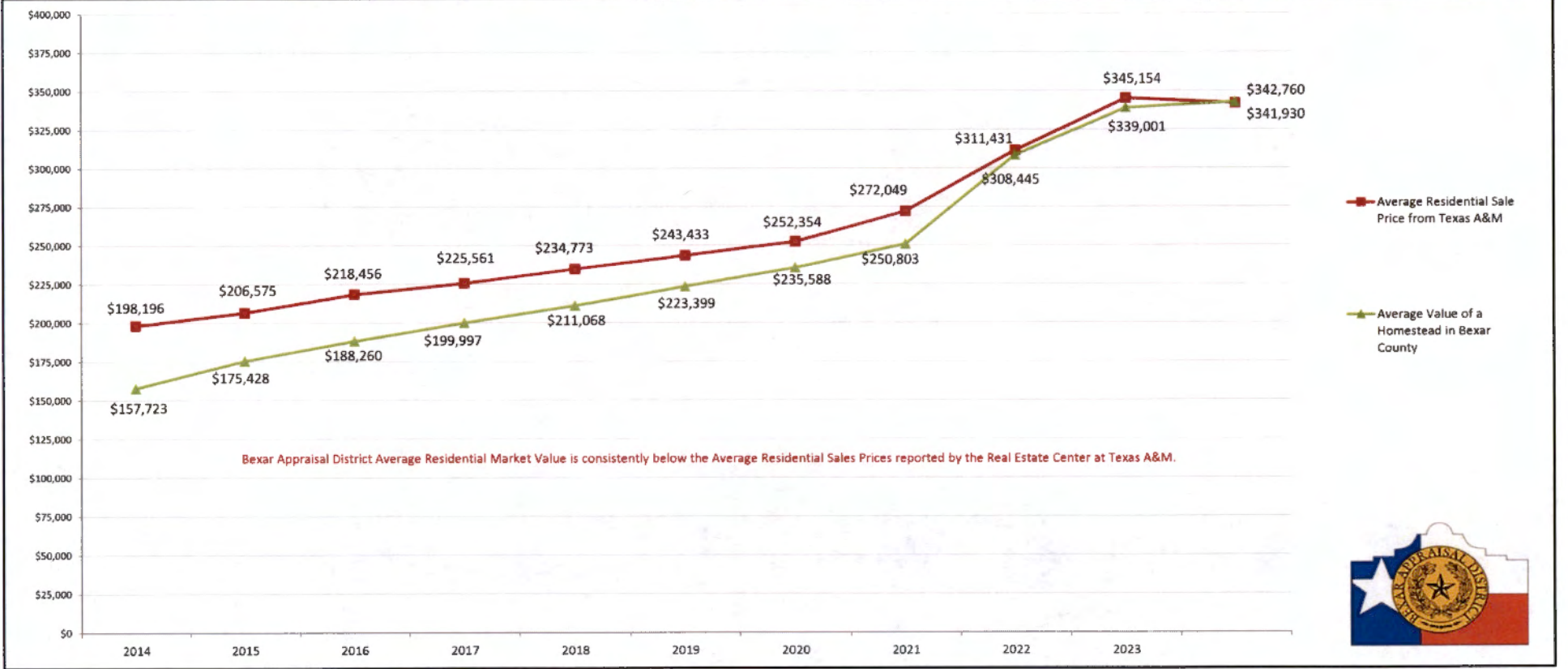
Key Takeaways:

- Average Sales Price in Bexar County reported by the Real Estate Center at Texas A&M changed from \$345,154 to \$341,930.**
 - The total number of reported sales in Bexar County was down from 26,804 to 23,911 while the average sales price fell just under 1%.**
 - Sales Total Dollar Volume reported by the Real Estate Center at TAMU was down from the year prior by 11.6%.**
 - Inventory has increased to 3.7 months but 6 months is considered a stable, balanced market.**
 - Average Market Value of a Homestead in Bexar County went from \$339,001 to \$342,760 primarily due to new construction.**
 - Commercial value is up 11.8% overall**
 - Approximately 540,000 Notices of Appraised Value are being mailed beginning April 11, 2024**
 - Deadline to Protest is May 15, 2024 OR 30 Days AFTER the Notice is MAILED (Whichever is Later)**
- Parties may file protests online on the agency's website in the Online Services Portal tab or mail their notice of protest to the district.

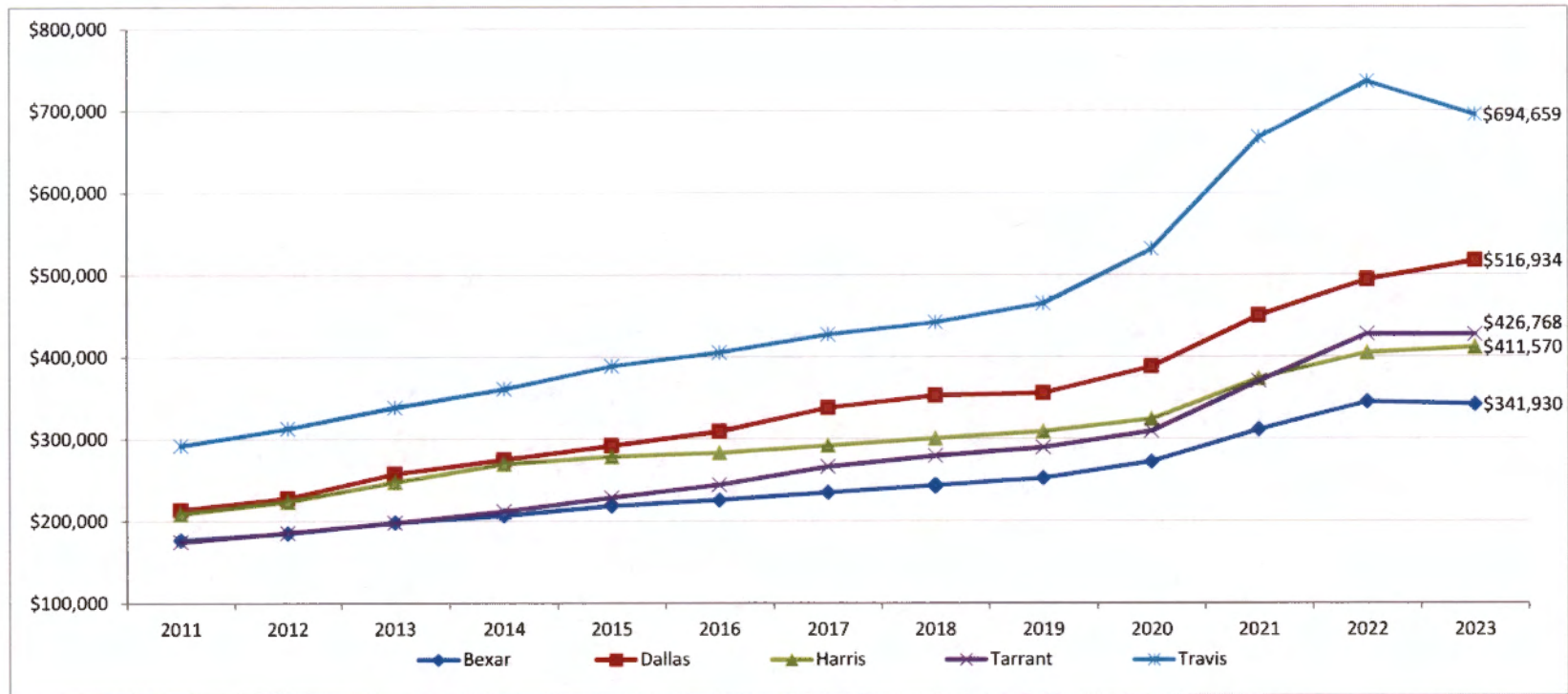


Comparison of the Average Market Value of a Homestead vs. Average Sale Price of a Home in Bexar County

2013 Sale Year for 2014 Appraisal Year		2014 Sale Year for 2015 Appraisal Year		2015 Sale Year for 2016 Appraisal Year		2016 Sale Year for 2017 Appraisal Year		2017 Sale Year for 2018 Appraisal Year		2018 Sale Year for 2019 Appraisal Year		2019 Sale Year for 2020 Appraisal Year		2020 Sale Year for 2021 Appraisal Year		2021 Sale Year for 2022 Appraisal Year		2022 Sale Year for 2023 Appraisal Year		2023 Sale Year for 2024 Appraisal Year	
Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Certified	Average Sale \$ from RE Center at TAMU	Bexar AD Average Market Value of Homestead - Prelim	Average Sale \$ from RE Center at TAMU
\$157,723	\$198,196	\$175,428	\$206,575	\$188,260	\$218,456	\$199,997	\$225,561	\$211,068	\$234,773	\$223,399	\$243,433	\$235,588	\$252,354	\$250,803	\$272,049	\$308,445	\$311,431	\$339,001	\$345,154	\$342,760	\$341,930

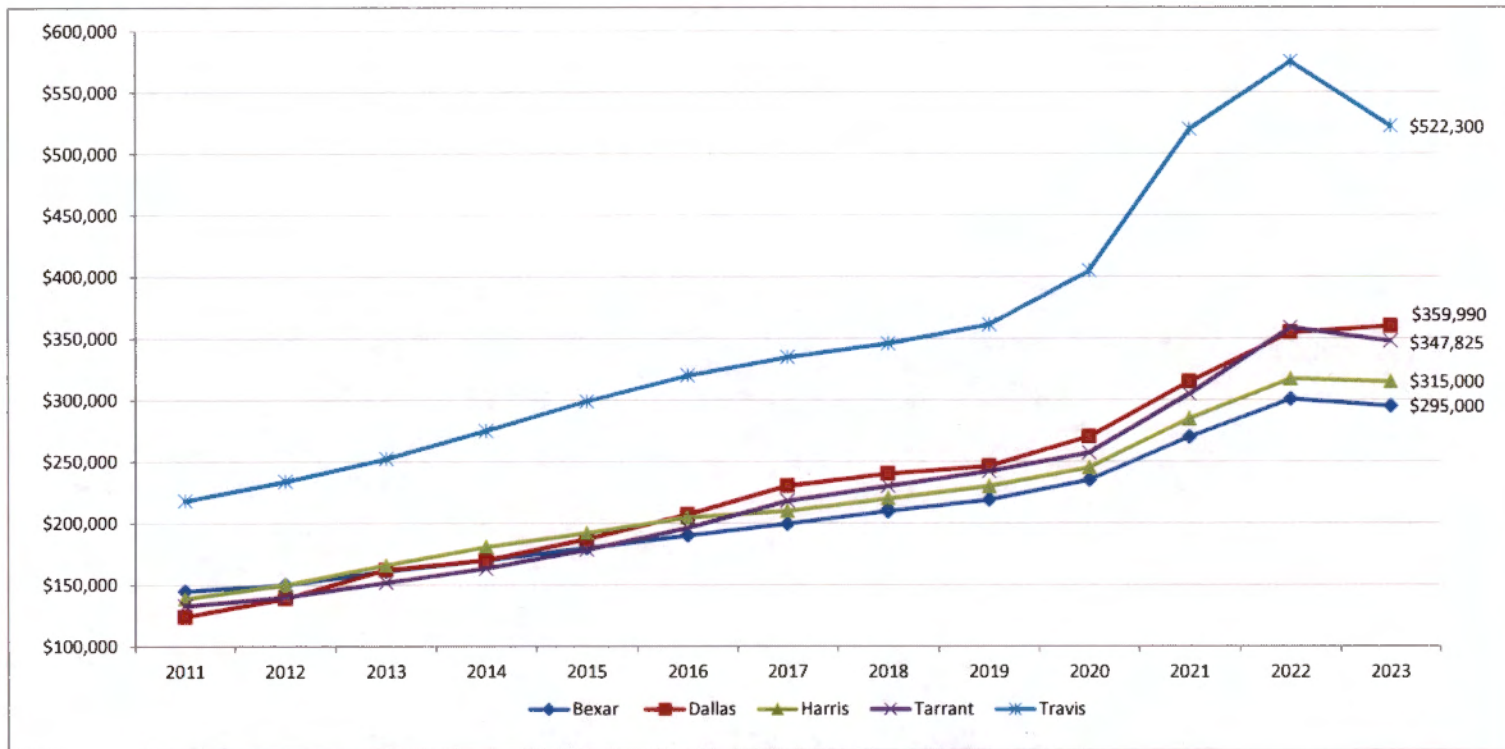


Average Residential Sales Prices by Calendar Year by County



Year	Bexar	Dallas	Harris	Tarrant	Travis
2011	\$176,929	\$213,561	\$209,007	\$174,825	\$292,178
2012	\$185,183	\$227,680	\$223,588	\$185,778	\$312,671
2013	\$198,196	\$257,415	\$247,405	\$197,868	\$338,443
2014	\$206,575	\$274,505	\$269,381	\$211,560	\$360,907
2015	\$218,456	\$291,827	\$278,263	\$228,432	\$389,048
2016	\$225,561	\$308,872	\$283,098	\$244,077	\$405,462
2017	\$234,773	\$337,740	\$292,150	\$265,986	\$427,412
2018	\$243,433	\$352,720	\$300,732	\$279,201	\$442,327
2019	\$252,354	\$355,588	\$309,115	\$289,261	\$465,339
2020	\$272,049	\$388,121	\$324,364	\$309,601	\$531,514
2021	\$311,431	\$450,172	\$373,753	\$370,447	\$667,722
2022	\$345,154	\$494,276	\$405,214	\$427,791	\$735,441
2023	\$341,930	\$516,934	\$411,570	\$426,768	\$694,659

Median Residential Sales Prices by Calendar Year by County



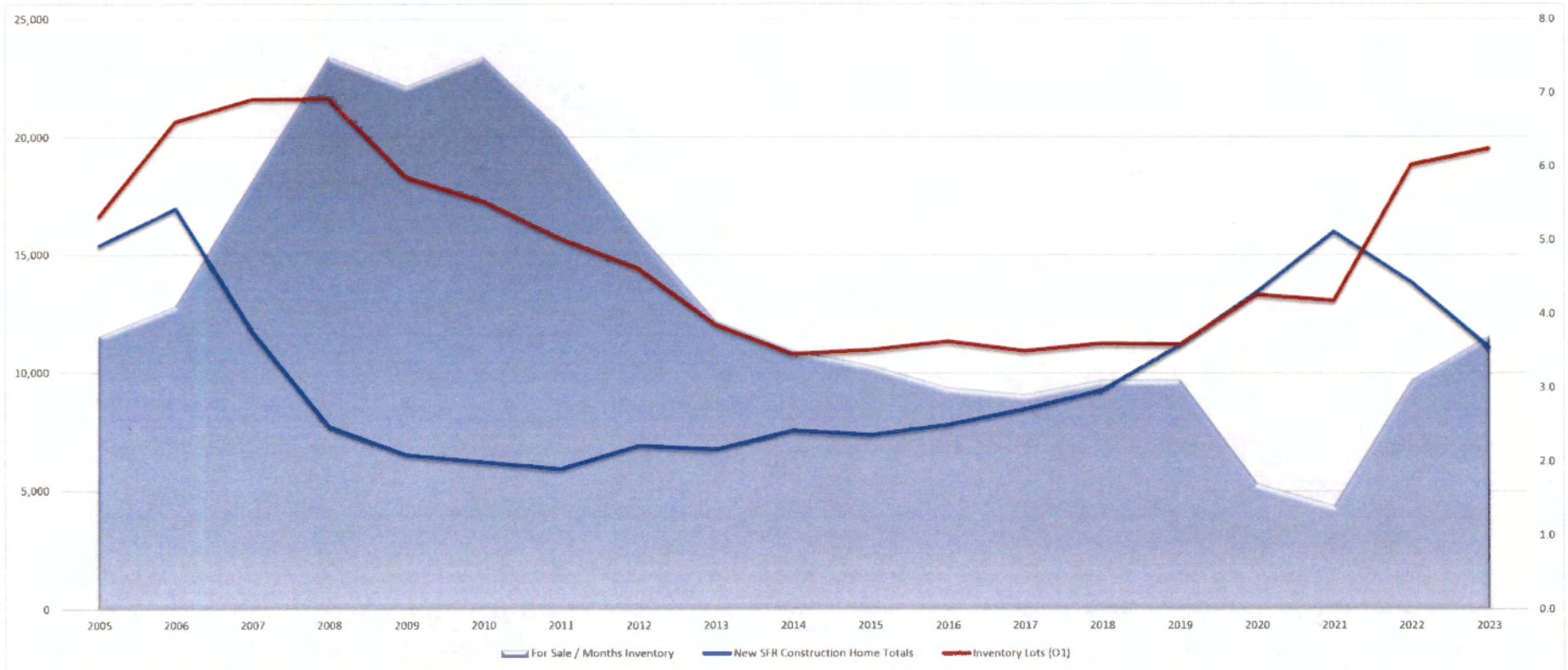
Year	Bexar	Dallas	Harris	Tarrant	Travis
2011	\$145,000	\$123,995	\$139,000	\$132,900	\$218,275
2012	\$150,000	\$138,900	\$149,900	\$140,250	\$234,000
2013	\$161,000	\$162,000	\$166,000	\$152,000	\$252,500
2014	\$170,000	\$170,000	\$181,000	\$163,000	\$275,000
2015	\$180,000	\$187,000	\$192,000	\$178,500	\$299,000
2016	\$190,000	\$207,000	\$204,488	\$196,000	\$320,000
2017	\$199,400	\$230,000	\$210,000	\$218,000	\$335,000
2018	\$210,000	\$240,000	\$220,000	\$230,000	\$346,000
2019	\$219,000	\$246,000	\$229,900	\$242,000	\$361,414
2020	\$235,000	\$270,000	\$245,000	\$257,000	\$405,000
2021	\$270,000	\$315,000	\$285,000	\$305,000	\$520,000
2022	\$300,900	\$355,000	\$317,500	\$359,000	\$575,000
2023	\$295,000	\$359,990	\$315,000	\$347,825	\$522,300

Bexar County New Construction

Actual Year of Construction (AYOC)	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
New SFR Construction Home Totals	15,391	16,958	11,739	7,719	6,536	6,215	5,920	6,914	6,763	7,549	7,370	7,814	8,462	9,256	11,160	13,435	15,981	13,850	11,074
% change		10.18%	-30.78%	-34.24%	-15.33%	-4.91%	-4.75%	16.79%	-2.18%	11.62%	-2.37%	6.02%	8.29%	9.38%	20.57%	20.39%	18.95%	-13.33%	-20.04%
Inventory Lots (O1)	16,631	20,658	21,609	21,649	18,291	17,258	15,661	14,408	12,036	10,789	10,968	11,335	10,921	11,236	11,200	13,311	13,058	18,814	19,515
% change		24.21%	4.60%	0.19%	-15.51%	-5.65%	-9.25%	-8.00%	-16.46%	-10.36%	1.66%	3.35%	-3.65%	2.88%	-0.32%	18.85%	-1.90%	44.08%	3.73%
For Sale / Months Inventory	3.7	4.1	5.8	7.5	7.1	7.5	6.5	5.1	3.9	3.5	3.3	3.0	2.9	3.1	3.1	1.7	1.4	3.1	3.7

New Construction Home Totals are from Bexar Appraisal District Records as of run date
 Inventory Lots (O1) are from Bexar Appraisal District Records as of run date
 For Sale / Months Inventory is from The Real Estate Center Texas A&M as of run date

* pre certification numbers
 ** hypothetical estimate



**Bexar Appraisal District
25.25B Report**

Prop ID	Geo ID	Legal Description	Owner Name	Year	Sup Num	Sup Date	Code	Supp Action	Supp Description	Beginning Market	Beginning Appraised	Beginning Assessed	Corrected Market	Corrected Appraised	Corrected Assessed	Delete Date
488173	11620-107-7020	NCB 11620 BLDG G UNIT 702 EXTER HOUSE CONDO	VAZQUEZ MARIO A	2023	259	01/24/2024	2525B	Account Modified	2023 Thru a taxpayer liaison inquiry, a 25.25b change was approved for the new owner who was denied a late protest for good cause by ARB Chair. 1-24-24. 340/TJA 360/EWS	\$215,810	\$215,810	\$215,810	\$205,000	\$205,000	\$205,000	
1260288	00000-126-0288	ROOT9B LLC 310 S SAINT MARYS ST SUITE 1600 FURN FIXT EQPT SUP	ROOT9B LLC	2022	260	02/13/2024	2525B	Account Deleted	OK-P ACCT DELETED PER ERRONEOUS DETERMINATION OF OWNERSHIP EFFECTIVE 1/1/2022; REFER TO PID 1373089. NEW ACCT WAS CREATED PER FILED BPP RENDITION FOR DELOITTE & TOUCHE LLP WHICH ESSENTIALLY ACQUIRED THE ASSETS OF ROOT9B LLC ON 1/23/2021. ZOOM MEETING HELD 3/6/2024 10AM WITH ATTORNEY AARON BROWNELL, JORDAN ROOT, AIDA BESIC. ARB Decision	\$200,390	\$200,390	\$200,390	\$0	\$0	\$0	
525418	13440-003-0070	NCB 13440 BLK 3 LOT 7	SAWYER JOHN O & DORIS JEAN	2020	260	03/04/2024	2525B	Account Modified	REINSTATED HS/OTH/DV4 FOR TAX YEARS 2020-2022 FOR JOHN SAWYER; PER RECENT DEATH INFORMATION RECEIVED, DORIS SAWYER PASSED AWAY IN 2019, BUT JOHN REMAINED IN THE HOME UNTIL HIS DEATH ON 10-16-22; CHANGES MADE PER 25.25B CHIEF APPRAISER APPROVAL///SJY	\$89,690	\$89,690	\$89,690	\$89,690	\$89,690	\$89,690	

**Bexar Appraisal District
25.25B Report**

Prop ID	Geo ID	Legal Description	Owner Name	Year	Sup Num	Sup Date	Code	Supp Action	Supp Description	Beginning Market	Beginning Appraised	Beginning Assessed	Corrected Market	Corrected Appraised	Corrected Assessed	Delete Date
525418	13440-003-0070	NCB 13440 BLK 3 LOT 7	SAWYER JOHN O & DORIS JEAN	2021	260	03/04/2024	2525B	Account Modified	REINSTATED HS/OTH/DV4 FOR TAX YEARS 2020-2022 FOR JOHN SAWYER; PER RECENT DEATH INFORMATION RECEIVED, DORIS SAWYER PASSED AWAY IN 2019, BUT JOHN REMAINED IN THE HOME UNTIL HIS DEATH ON 10-16-22; CHANGES MADE PER 25 25B CHIEF APPRAISER APPROVAL//SJY	\$104,390	\$104,390	\$104,390	\$104,390	\$104,390	\$98,659	
525418	13440-003-0070	NCB 13440 BLK 3 LOT 7	SAWYER JOHN O & DORIS JEAN	2022	260	03/04/2024	2525B	Account Modified	REINSTATED HS/OTH/DV4 FOR TAX YEARS 2020-2022 FOR JOHN SAWYER; PER RECENT DEATH INFORMATION RECEIVED, DORIS SAWYER PASSED AWAY IN 2019, BUT JOHN REMAINED IN THE HOME UNTIL HIS DEATH ON 10-16-22; CHANGES MADE PER 25 25B CHIEF APPRAISER APPROVAL//SJY	\$131,450	\$131,450	\$131,450	\$131,450	\$131,450	\$108,525	

STAFF SUMMARY SHEET

ISSUE: Additional Reports

The board of directors will receive the following reports:

1. Taxpayer Liaison (*Mr. L. Christopher White, Taxpayer Liaison*)
2. Appraisal Review Board Chair (*Mr. Domasio Rodriguez, ARB Chair*)

STAFF SUMMARY SHEET

ISSUE: Adjourn