



#UC-98-2025-30832*

PUBLIC HEARING BEFORE THE
BEXAR APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA

DATE OF MEETING: August 13, 2025
PLACE OF MEETING: 411 N. Frio St.; San Antonio, TX 78207
TIME OF MEETING: 2:00 pm

* PUBLIC COMMENTS MAY BE SUBMITTED BY EMAIL TO bod@bcad.org NO LATER THAN 8:00 A.M. THE MORNING OF THE HEARING, OR IN PERSON BY REGISTERING BY NAME ON THE SIGN-IN SHEET BY THE DOOR OF THE HEARING. COMMENTS RECEIVED TIMELY BY EMAIL WILL BE READ INTO THE RECORD DURING THE PUBLIC COMMENT PORTION OF THE HEARING. THE BOARD OF DIRECTORS INVITES PUBLIC COMMENT; HOWEVER, THE PUBLIC MUST BE AWARE THAT A SUBJECT RAISED BY A MEMBER OF THE PUBLIC CANNOT BE DELIBERATED OR DISCUSSED BY THE BOARD IF IT IS NOT ON THE AGENDA FOR THE HEARING AT WHICH THE SUBJECT IS RAISED. DISCUSSIONS OF SPECIFIC PROPERTIES WILL NOT BE PERMITTED.

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Passcode: 742920

AGENDA

THE FOLLOWING ITEMS MAY BE CONSIDERED AT ANY TIME DURING THE HEARING OF THE BOARD OF DIRECTORS

PROCEDURAL

- A. Introduction of hearing called to order by Dave Gannon, Chair

Recording of directors present

- B. Public Comments Period (*Jimmy Salz, Executive Assistant*)


Comments received timely by email will be read into the record at this time. Individuals wishing to address the board have three minutes to speak. The chair may grant additional time.

INFORMATION ONLY

C. Public hearing as required by Section 6.06 of the Texas Property Tax Code, regarding:

Presentation by the chief appraiser and district staff member(s) summarizing the proposed 2026 operating budget.

D. Adjourn the hearing



Rogelio Sandoval
Chief Appraiser
Bexar Appraisal District

**The Board of Directors invites comments from the public about the policies and procedures of the Bexar Appraisal District, the Appraisal Review Board or other matters within the Board's jurisdiction. If you wish to address the Board but do not speak English and cannot bring your own interpreter or have limitations due to a physical disability, please notify the Taxpayer Liaison Officer in writing at the address above at or by fax at 210-242-2451 prior to the meeting in order for arrangements to be made to accommodate your needs.*

**La junta de directores invita los comentarios del público acerca de las políticas y procedimientos del distrito de evaluación de Bexar, de la junta de revisión de evaluación o de otros asuntos de jurisdicción de la junta. Si usted desea dirigir a la junta, pero no habla inglés y no puede traer su propio intérprete o tiene limitaciones debido a una discapacidad física, por favor notificar al oficial de enlace del contribuyente por escrito a la dirección anterior o por fax al 210-242-2451 antes de la reunión para que se hagan arreglos y satisfacer sus exigencias*

FILE INFORMATION

Document Number: 30832

Date/Time: 7/29/2025 10:22:46 AM

Total Pages: 2

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BEXAR COUNTY CLERK

Total Fees: \$2.00



UG-98-2025-30853

BEXAR APPRAISAL DISTRICT
MEETING OF THE BOARD OF DIRECTORS
AGENDA

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THE FOLLOWING ITEMS MAY BE CONSIDERED AT ANY TIME DURING THE MEETING OF THE BOARD OF DIRECTORS

PROCEDURAL

- A. Meeting called to order by Dave Gannon, Chair

Recording of directors present

- B. Public Comments Period (*Jimmy Saiz, Executive Assistant*)

Comments received timely by email will be read into the record at this time. Individuals wishing to address the board have three minutes to speak. The chair may grant additional time.

- C. Minutes (*Jimmy Saiz, Executive Assistant*)

1. Approval of the minutes of the meeting of July 8, 2025.

ACTION ITEMS

D. 2026 Operating Budget (*Rogelio Sandoval, Chief Appraiser*)

The board of directors may discuss and/or adopt by resolution the 2026 operating budget for the Bexar Appraisal District.

INFORMATION ONLY

E. 2026 Appointment Nominations (*Rogelio Sandoval, Chief Appraiser*)

The chief appraiser will inform the board of directors of the appointment nomination process for the 2026 term.

EXECUTIVE SESSION

F. Adjourn to Executive Session (*Rogelio Sandoval, Chief Appraiser*)

At any time during the meeting of the board of directors, the board may retire into closed Executive Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 & 551.076 to discuss any of the following:

1. Section 551.071 Consultation with attorney regarding pending or contemplated litigation, settlement offers, or about matters which the attorney is required to consult with the board. As authorized by this section, this meeting may be convened in closed Executive Session for the purpose of seeking confidential legal advice from the board's legal counsel on any item listed herein.
2. Section 551.072 Deliberations regarding real property.
3. Section 551.074 Personnel matters; to deliberate the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
4. Section 551.076 Deliberations regarding Security Devices.

The board of directors may consider and act upon any item discussed in closed Executive Session.

REPORTS

G. Chief Appraiser's Report

The board of directors will receive the following reports from the chief appraiser:

1. Financial Condition (*Crystal Khantharoth, Finance Director*)
 - a. Funds investment report for June 2025
 - b. Statement of revenues and expenses through June 30, 2025
 - c. Designated cash funds report through June 30, 2025
2. Appraisal Records (*Tommy Allison, Assistant Chief Appraiser*)
 - a. The board of directors will receive an overview of the property tax calendar and an update on the status of work regarding the 2025 appraisal roll.
3. District Operations (*Rogelio Sandoval, Chief Appraiser*)
 - a. As required by Government Code Section 2054.5181, the chief appraiser will update the board on the district staff's completion of a cybersecurity training program.


H. Additional Reports

The board of directors will receive the following reports:

1. Taxpayer Liaison (*L. Christopher White*)
2. Appraisal Review Board (*Daniel George, Appraisal Review Board Chair*)

I. Adjourn **FILE INFORMATION**

Document Number: 30853
Date/Time: 8/6/2025 3:49:06 PM
Total Pages: 3
FILED IN THE OFFICIAL PUBLIC
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Rogelio Sandoval
Chief Appraiser
Bexar Appraisal District

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BEXAR APPRAISAL DISTRICT
BOARD OF DIRECTORS MEETING
AUGUST 13, 2025
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STAFF SUMMARY SHEET

ISSUE: Meeting called to order by Dave Gannon, Chair

Meeting called to order and recording of directors present.

STAFF SUMMARY SHEET

ISSUE: Public Comments Period

Comments received timely by email will be read into the record at this time. Individuals wishing to address the board have three minutes to speak. The chair may grant additional time.

STAFF SUMMARY SHEET

ISSUE: Minutes

1. Approval of the minutes of the board meeting of July 8, 2025.

**MINUTES OF THE MEETING OF THE
BEXAR APPRAISAL DISTRICT
BOARD OF DIRECTORS
JULY 8, 2025**

The Board of Directors of the Bexar Appraisal District met for a meeting at 411 N. Frio in San Antonio, Texas on July 8, 2025, at 2:00 p.m. The items of business were acted upon as shown in the following minutes.

A. Call to Order

Mr. Dave Gannon, Board Chair, called the meeting to order at 2:00 pm and acknowledged the presence of the following directors:

Dr. Ralph Barksdale
Mr. Robert Bruce
Mr. John Fisher
Dr. Adriana Rocha Garcia
Ms. Erika Hizek
Mr. Leslie Sachanowicz, arrived at 2:16pm

B. Public Comments Period

There were no members of the public present.

C. Minutes

Mr. Gannon asked for a motion to approve the minutes of the June 10th meeting as written. Dr. Rocha Garcia moved to approve the minutes. Dr. Barksdale seconded the motion which was unanimously approved.

D. District name change

Mr. Rogelio Sandoval, Chief Appraiser, asked for board approval to adopt a resolution to approve a name change to Bexar Central Appraisal District effective January 1, 2026.

Mr. Gannon asked for a motion to approve the district name change to Bexar Central Appraisal District. Dr. Barksdale moved to approve the motion. Mr. Bruce seconded the motion which was unanimously approved.

Mr. Fisher asked how much the total cost would be for the name change. Mr. Sandoval responded the cost would be between \$9,000 to \$18,000. He noted the highest cost would be if postcard notifications were sent to property owners which would be in the amount of \$321,000.00, adding the district planned to communicate the change through press releases and media outreach to ensure public understanding that the name change reflects only a rebranding, with no impact on services or statutory requirements.

E. Update Board of Directors meeting dates and times

The board approved moving the August meeting to August 13th and the November meeting to November 12th , keeping both meetings at 2:00pm, to avoid scheduling conflicts.

Mr. Gannon asked for a motion to approve the meeting dates for the August and November meetings. Dr. Barksdale moved to approve the motion. Ms. Hizel seconded the motion which was unanimously approved.

F. Legislative update

Mr. Sandoval provided the board updated information on pending legislative updates, and discussed process changes and timelines as to when pending bills would go into effect.

G. Adjourn to Executive Session

At any time during the meeting of the board of directors, the board may retire into closed Executive Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 & 551.076 to discuss any of the following:

1. Section 551.071 Consultation with attorney regarding pending or contemplated litigation, settlement offers, or about matters which the attorney is required to consult with the board. As authorized by this section, this meeting may be convened in closed Executive Session for the purpose of seeking confidential legal advice from the board's legal counsel on any item listed herein.
2. Section 551.072 Deliberations regarding real property.
3. Section 551.074 Personnel matters; to deliberate the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee. The board of directors may discuss and/or administer the taxpayer liaison's annual performance evaluation.
4. Section 551.076 Deliberations regarding Security Devices.

Upon reconvening into open session, the board of directors may consider and/or vote upon any item discussed in closed Executive Session.

The board adjourned into executive session at 2:19 pm and reconvened at 2:25 pm. There was no action to be taken.

H. Chief Appraiser's Report

1. Financial Condition

Ms. Crystal Khantharoth, Finance Director, presented the board with the Funds Investment Report from May 2025 financials. As of May 31, 2025, total deposits were \$12,409,636.56.

Year to date interest earned \$127,926.46 and the district was over collateralized by \$5,257,339.00. Total revenues collected \$14,297,853 with a surplus of \$3,385,328. She stated there were no changes to the designated cash funds.

2. Appraisal Records

Mr. Tommy Allison, Assistant Chief Appraiser, presented the board with the second quarter 25.25b report along with the appraisal records report that included certification dates, the number of accounts that remain under protest, and the maintenance of a 30-day processing window to include ownership changes and pending exemption applications.

I. Additional Reports

1. Community Engagement

Ms. Jennifer Rodriguez, Communications Director, presented the June 2025 Community Interaction Statistics report. For June, the district received 20,959 total phone calls, 1,312 total communications via the website Chatbot, and 3,319 total visitors. Additionally, there were two Community Engagement events scheduled throughout the month.

2. Appraisal Review Board

Mr. Daniel George, Appraisal Review Board Chair, presented the board with the Appraisal Review Board report to include 46,000 scheduled protests, 48% handled as informals by the district, for a total of 24,000. Of those, 15% were no shows, 10% of those were non jurisdiction and the remaining 7,300 hearings were board orders.

J. Adjourn

Mr. Gannon asked for a motion to adjourn. Ms. Hizel approved the motion. Dr. Barksdale seconded the motion which was unanimously approved.

There being no further business, the July 8, 2025, the board of directors meeting adjourned at 2:52pm.

Chair

Secretary

Date

STAFF SUMMARY SHEET

ISSUE: 2026 Operating Budget

The board of directors may discuss and/or adopt by resolution the 2026 operating budget for the Bexar Appraisal District.

**RESOLUTION OF THE BOARD OF DIRECTORS
OF BEXAR APPRAISAL DISTRICT
RESOLUTION NO 2025-0003**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEXAR APPRAISAL DISTRICT ADOPTING THE 2026 OPERATING BUDGET FOR THE BEXAR APPRAISAL DISTRICT

WHEREAS, the Board of Directors of the Bexar Appraisal District conducted a public hearing on August 13, 2025, in conformity with Section 6.06 of the Texas Property Tax Code regarding the 2026 Operating Budget for the Bexar Appraisal District;

WHEREAS, the notices of the aforementioned hearing required to be sent to the presiding officer of the governing body of each taxing entity participating in the District were sent in conformity with Section 6.06 of the Texas Property Tax Code;

WHEREAS, Section 6.06 of the Texas Property Tax Code requires the Board of Directors to approve the operating budget for the Bexar Appraisal District by September 15th of each year; and

WHEREAS, the Board of Directors deliberated in open meeting, considered and voted upon the 2026 Operating Budget for the Bexar Appraisal District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Bexar Appraisal District that the District Operating Budget for the year 2026 be ADOPTED and APPROVED in the total amount of \$_____. This budget to be appropriated to the District's 2026 Budget Accounts as itemized on the attached Budget Detail, with the proviso that the assignment of funds by Budget Categories or Budget Accounts are estimates only. Funds may be transferred between categories or accounts on an as needed basis by means of interfund transfers authorized by the Board of Directors.

NOW, BE IT FURTHER RESOLVED that this Budget for the year 2026 be allocated to the taxing entities participating in the Bexar Appraisal District.

DULY PASSED, ADOPTED, and APPROVED on _____.

BEXAR APPRAISAL DISTRICT

BY: _____
Chairman, Board of Directors

ATTEST: _____
Secretary, Board of Directors

Bexar Appraisal District Annual Budget 2026

Prepared by
Bexar AD Finance Department



PRELIMINARY
BUDGET FOR FISCAL 2026
FOR
BEXAR APPRAISAL DISTRICT

May 13, 2025

BOARD OF DIRECTORS

Dave Gannon	Chair
Jon Fisher	Vice-Chair
Dr. Adriana Rocha Garcia	Secretary
Leslie Sachanowicz	Board Member
Dr. Ralph E. Barksdale, Reverend	Board Member
Albert Uresti, MPA	Board Member
Naomi Miller	Board Member
Erika Hizel	Board Member
Robert Bruce	Board Member

DISTRICT ADMINISTRATION

Rogelio Sandoval	Chief Appraiser
Scott Griscom	Assistant Chief Appraiser
Tommy Allison	Assistant Chief Appraiser



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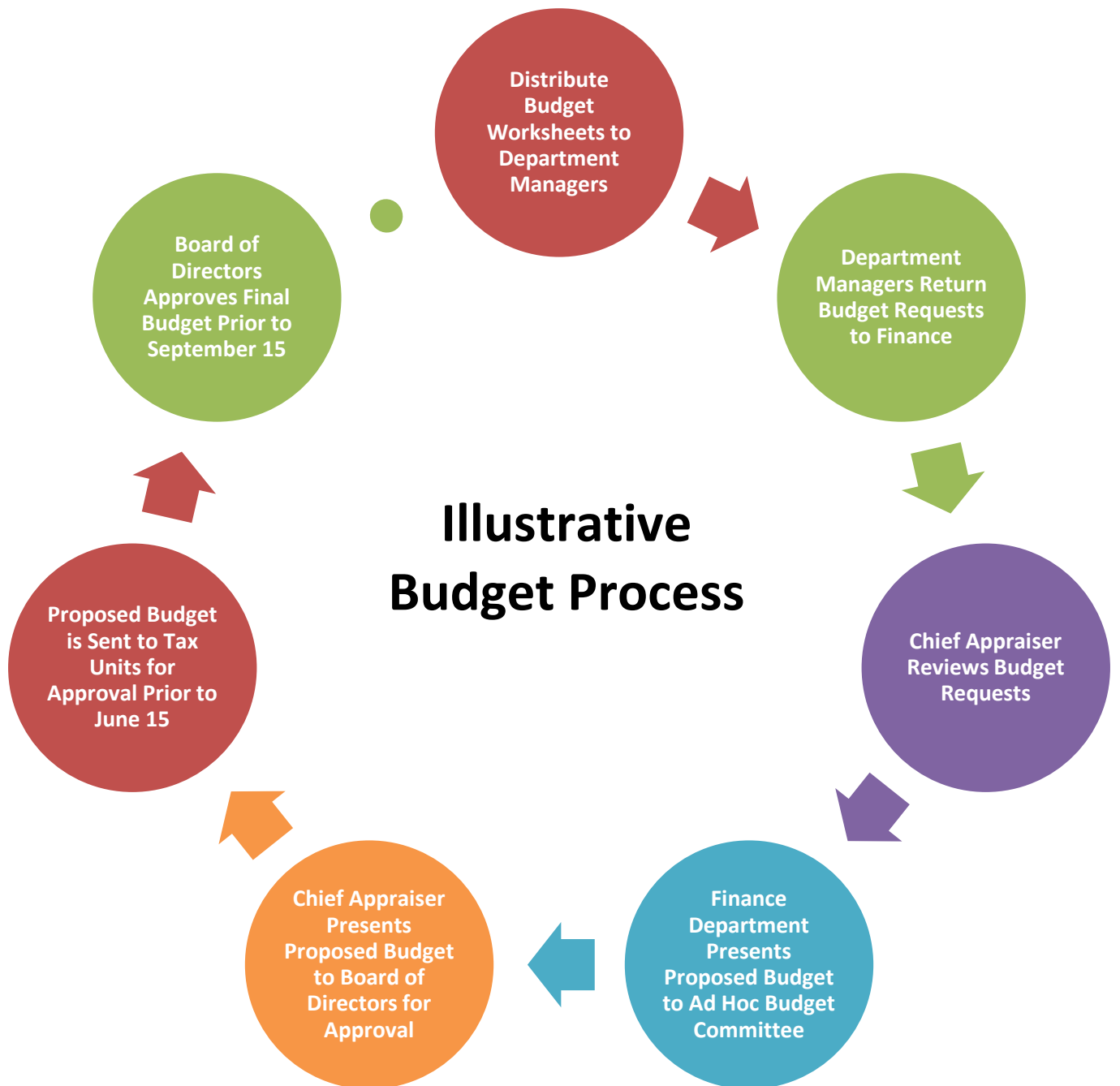
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BEXAR APPRAISAL DISTRICT



**BEXAR APPRAISAL DISTRICT
BUDGET 2026
EXECUTIVE SUMMARY**

The attached budget outlines the Bexar Appraisal District's financial plan for appraisal year 2026. More than a spending document, this budget reflects the District's values: a commitment to public service, operational excellence, and fiscal responsibility. The District's staff is the foundation of our success, and our investment in personnel remains the highest portion of the budget. This budget also addresses legislative mandates, the growth of our parcel inventory, and a rising appeals and litigation workload, all while maintaining our commitment to efficient resource management.

The 2026 budget proposes total expenditures of \$29,743,477, representing an increase of \$1,567,778 (5.56%) over 2025. Notably, this marks the third consecutive year in which the year-over-year percentage increase has declined, demonstrating our ongoing commitment to fiscal responsibility amid growing demands.

HIGHLIGHTS OF THE 2026 BUDGET:

BUDGET CATEGORY INCREASES AND DECREASES ARE AS FOLLOWS:

Operating Expenses (14.07% of Total Budget)

- Increased auto allowance attributed to new positions and role reclassifications.
- Higher building maintenance costs, primarily from necessary HVAC repairs and replacements.
- Expanded off-site parking costs due to the leasing of 135 parking spaces from University Health Care.
- Rising postage, workers' compensation, and property insurance expenses.

Net Projected Change: \$212,188

Capital Expenses (0.67% of Total Budget)

- Furniture replacements for aging assets.
- Addition of new workstations.

Net Projected Change: \$8,000

Debt Service (0.00% of Total Budget)

- The District owns its facilities outright, resulting in no debt service obligations.

Employee Expenses – (63.81% of the total budget amount)

- 8 New Positions: 6 clerical and 2 appraisers addressing growth in public interactions and operational demands.
- Compensation Grid Adjustment: A proposed 2% adjustment to maintain competitiveness raising the minimum hourly wage to \$18.81.
- Merit Increases: Continuing a performance-based system rewarding employee contributions.
- Retiree COLA Funding: Annual budgeting for biennial retiree cost-of-living adjustments to minimize unfunded liabilities.

Net Projected Change: \$1,026,547

Contract Services – (8.80% of the total budget amount)

- Election expenses have been proactively funded through a reserve account.
- Litigation costs have increased due to a 30% rise in lawsuits and higher outside counsel rates.

Net Projected Change: ~~-\$80,300~~

Information Systems Expenses – (2.81% of the total budget amount)

- Renewals of software licensing agreements.
- New equipment leases.
- Adjustments to service costs aligned with actual expenditures.

Net Projected Change: \$181,648

Project Expenses – (5.77% of the total budget amount)

- Increased costs tied to parcel count growth (field devices, Computer Assisted Mass Appraisal (CAMA) software).
- Anticipated enhancements to online public services.
- Increase in technology improvements as we anticipate some additional hardware needs.

Net Projected Change: \$195,536

Other Expenses – (0.04% of the total budget amount)

This category of expenses remains unchanged in the budget plan for 2026.

Appraisal Review Board Expenses- (4.03% of the total budget amount)

- Higher certified mail and postage costs mandated by law.
- Decrease in ARB Legal Services

Net Projected Change: \$24,158

This budget includes money to be encumbered to fund a TCDRS COLA for retirees in the amount of \$275,000 that is budgeted annually but paid every two years. Funds for an unfunded mandate of \$750,000 are to be encumbered for the election reserve.

Funds in this budget also are to be encumbered into a reserve to fund a future server infrastructure upgrade at the end of the current hardware’s life in 5-7 years at an amount of \$100,000.

The Board of Directors of the Bexar Appraisal District may transfer funds between line items of the 2026 Budget if the action does not obligate jurisdictions to additional payments.

**2026 BUDGET
BEXAR APPRAISAL DISTRICT
REVENUE & EXPENSES**

BUDGET REVENUE

Tax Unit Levy	\$ 29,695,477
Interest on Investments	20,000
Sale of Data	8,000
Other Income	<u>20,000</u>
TOTAL REVENUE	\$ 29,743,477

BUDGET EXPENSE

Operating Expense	\$ 4,183,872
Capital Expense	199,500
Debt Service	0
Employee Expense	18,979,673
Contract Service Expense	2,618,500
Information Systems	835,083
Projects Expense	1,714,939
Other Expense	12,000
A.R.B. Expense	<u>1,199,910</u>
TOTAL EXPENSES	\$ 29,743,477

**ESTIMATED TAX LEVIES TO SUPPORT
BEXAR APPRAISAL DISTRICT 2025 BUDGET**

TAXING UNIT	2024* TAX LEVY	% OF LEVY	2026 BUDGET SHARE
ALAMO COM COLLEGE	\$371,155,748	0.073954	\$2,199,649
CITY OF ALAMO HEIGHTS	\$8,273,275	0.001648	\$49,017
ALAMO HEIGHTS ISD	\$81,284,888	0.016196	\$481,725
CITY OF BALCONES HGTS	\$2,192,201	0.000437	\$12,998
BEXAR COUNTY	\$633,755,511	0.126278	\$3,755,947
BEXAR CO EMERG DIST #1	\$1,920,643	0.000383	\$11,392
BEXAR CO EMERG DIST #2	\$15,687,351	0.003126	\$92,978
BEXAR CO EMERG DIST #3	\$8,256,752	0.001645	\$48,928
BEXAR CO EMERG DIST #5	\$4,142,563	0.000825	\$24,538
BEXAR CO EMERG DIST #6	\$1,741,117	0.000347	\$10,321
BEXAR CO RD & FLOOD	\$55,366,215	0.011032	\$328,130
BEXAR CO EMERG DIST #7	\$6,508,463	0.001297	\$38,577
BEXAR CO EMERG DIST #8	\$2,200,740	0.000439	\$13,057
BEXAR CO EMERG DIST #4	\$3,117,914	0.000621	\$18,471
BEXAR CO EMERG DIST #10	\$2,859,364	0.000570	\$16,954
BOERNE ISD	\$34,568,475	0.006888	\$204,873
BEXAR CO EMERG DIST #11	\$2,312,443	0.000461	\$13,712
BEXAR CO EMERG DIST #12	\$1,857,947	0.000370	\$11,005
CITY OF CASTLE HILLS	\$4,916,808	0.000980	\$29,149
CITY OF CHINA GROVE	\$526,505	0.000105	\$3,123
CIBOLO CANYON SID	\$9,214,202	0.001836	\$54,609
COMAL ISD	\$40,289,098	0.008028	\$238,781
CITY OF CONVERSE	\$12,085,232	0.002408	\$71,622
CROSSWINDS AT SOUTH LAKE SID	\$1,220,925	0.000243	\$7,228
EAST CENTRAL ISD	\$74,540,831	0.014852	\$441,750
EDGEWOOD ISD	\$22,385,085	0.004460	\$132,656
CITY OF ELMENDORF	\$1,015,827	0.000202	\$6,008
FAIR OAKS RANCH	\$4,909,502	0.000978	\$29,089
FLORESVILLE ISD	\$32,633	0.000007	\$208
CITY OF GREY FOREST	\$69,040	0.000014	\$416
HARLANDALE ISD	\$30,864,126	0.006150	\$182,922
CITY OF HELOTES	\$5,038,247	0.001004	\$29,862
CITY OF HILL CNTRY VILLAGE	\$725,163	0.000144	\$4,283
CITY OF HOLLYWOOD PARK	\$3,682,340	0.000734	\$21,832
JUDSON ISD	\$153,248,717	0.030535	\$908,217
CITY OF KIRBY	\$3,486,611	0.000695	\$20,672
CITY OF LEON VALLEY	\$6,437,465	0.001283	\$38,161
CITY OF LIVE OAK	\$7,591,021	0.001513	\$45,002
CITY OF LYTLE	\$6,241	0.000001	\$30
MEDINA VALLEY ISD	\$35,126,067	0.006999	\$208,175
NORTH EAST ISD	\$510,038,662	0.101627	\$3,022,740
NORTHSIDE ISD	\$769,452,698	0.153316	\$4,560,151
CITY OF OLMOs PARK	\$4,408,700	0.000878	\$26,115
CITY OF SAN ANTONIO	\$843,529,760	0.168076	\$4,999,165
SAN ANTONIO ISD	\$316,361,214	0.063036	\$1,874,910
SAN ANTONIO MUD #1	\$167,127	0.000033	\$982
SA RIVER AUTH	\$47,406,363	0.009446	\$280,957
CITY OF SANDY OAKS	\$857,821	0.000171	\$5,086
CITY OF SCHERTZ	\$3,437,866	0.000685	\$20,374
SCHERTZ-CIBOLO ISD	\$15,319,371	0.003052	\$90,777
CITY OF SELMA	\$2,139,386	0.000426	\$12,671
CITY OF SHAVANO PARK	\$5,135,519	0.001023	\$30,428
CITY OF SOMERSET	\$1,019,083	0.000203	\$6,038

**ESTIMATED TAX LEVIES TO SUPPORT
BEXAR APPRAISAL DISTRICT 2025 BUDGET**

TAXING UNIT	2024* TAX LEVY	% OF LEVY	2026 BUDGET SHARE
SOMERSET ISD	\$6,769,671	0.001349	\$40,124
SOUTH SAN ISD	\$32,473,826	0.006471	\$192,470
SOUTHSIDE ISD	\$27,381,380	0.005456	\$162,280
SOUTHWEST ISD	\$78,161,730	0.015574	\$463,225
CITY OF ST HEDWIG	\$1,327,582	0.000265	\$7,882
CITY OF TERRELL HILLS	\$7,344,245	0.001463	\$43,515
CITY OF UNIVERSAL CITY	\$10,640,969	0.002120	\$63,056
UNIVERSITY HEALTH SYSTEM	\$668,263,971	0.133154	\$3,960,463
CITY OF VON ORMY	\$119,649	0.000024	\$714
WESTSIDE 211 SID	\$2,032,315	0.000405	\$12,046
CITY OF WINDCREST	\$4,027,970	0.000803	\$23,884
CLEARWATER CREEK SID	\$22,011	0.000004	\$119
GATES SID	\$33,491	0.000007	\$208
STOLTE RANCH SID	\$233,060	0.000046	\$1,368
TALLY ROAD SID	\$325,420	0.000065	\$1,933
WESTPOINT SID	\$3,231,662	0.000644	\$19,155
REDBIRD RANCH	\$1,302,596	0.000260	\$7,733
BEXAR CO EMERG DIST #9	\$455,973	0.000091	\$2,707
TRES LAURELS SID	\$11,018	0.000002	\$59
LONDON RIDGE SID	\$112,355	0.000022	\$654
LEMON CREEK SID	\$132,751	0.000026	\$773
BRIGGS RANCH SID	\$175,887	0.000035	\$1,041
SAPPHIRE GROVE SID	\$40,372	0.000008	\$238
GRACE GARDENS SID	\$16,496	0.000003	\$89
BRIGGS RANCH II SID	\$38,685	0.000008	\$238
MEDINA STONEHILL SID	\$58,588	0.000012	\$357
BOERNE STAGE ROAD SID	\$45,914	0.000009	\$268
STONE GARDEN SID	\$41,425	0.000008	\$238
RED BIRD RANCH SID # 3	\$35,063	0.000007	\$208
	\$5,018,742,941	100%	\$29,743,506

* - Tax Levy column will be revised with 2025 Levies when available.

BUDGET INCREASES vs. BUDGET SURPLUS RETURNS

Refund to tax units from:	2023 surplus	783,999
	2022 surplus	485,363
	2021 surplus	305,400
	2020 surplus	854,624
	2019 surplus	645,997
	2018 surplus	2,803,501
	2017 surplus	467,293
	2016 surplus	467,412
	2015 surplus	960,254
	2014 surplus	613,599
	2013 surplus	646,899
	2012 surplus	606,698
	2011 surplus	1,203,016

Total refunded for last thirteen years: \$10,844,055

Budget Increase/(Decrease):	2023	15.65%	3,436,532
	2022	7.41%	1,396,376
	2021	-0.56%	(106,158)
	2020	3.76%	686,506
	2019	-2.12%	(395,972)
	2018	12.09%	2,012,651
	2017	3.65%	586,125
	2016	1.17%	185,542
	2015	5.71%	856,760
	2014	2.98%	435,137
	2013	5.16%	714,881
	2012	-6.05%	(892,475)
	2011	-1.25%	(186,070)

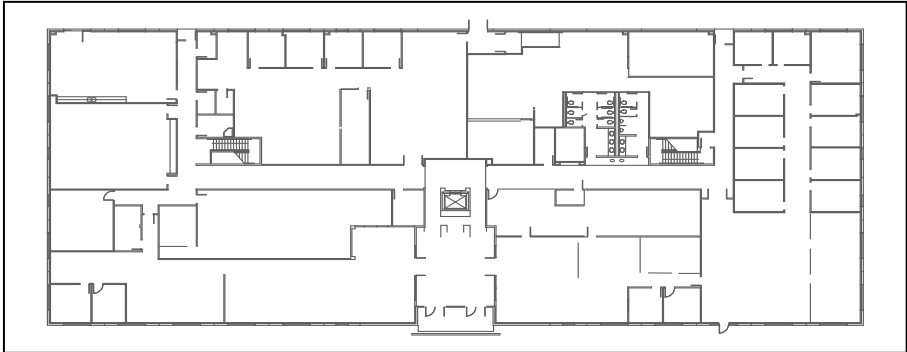
Total for last thirteen years: 47.60% \$8,729,835

**Percent of Budget Increases Returned 24%
Refunded over Budget Increase \$2,114,220**

BEXAR APPRAISAL DISTRICT

BUILDING PROJECTS LIST	BUDGET YEAR
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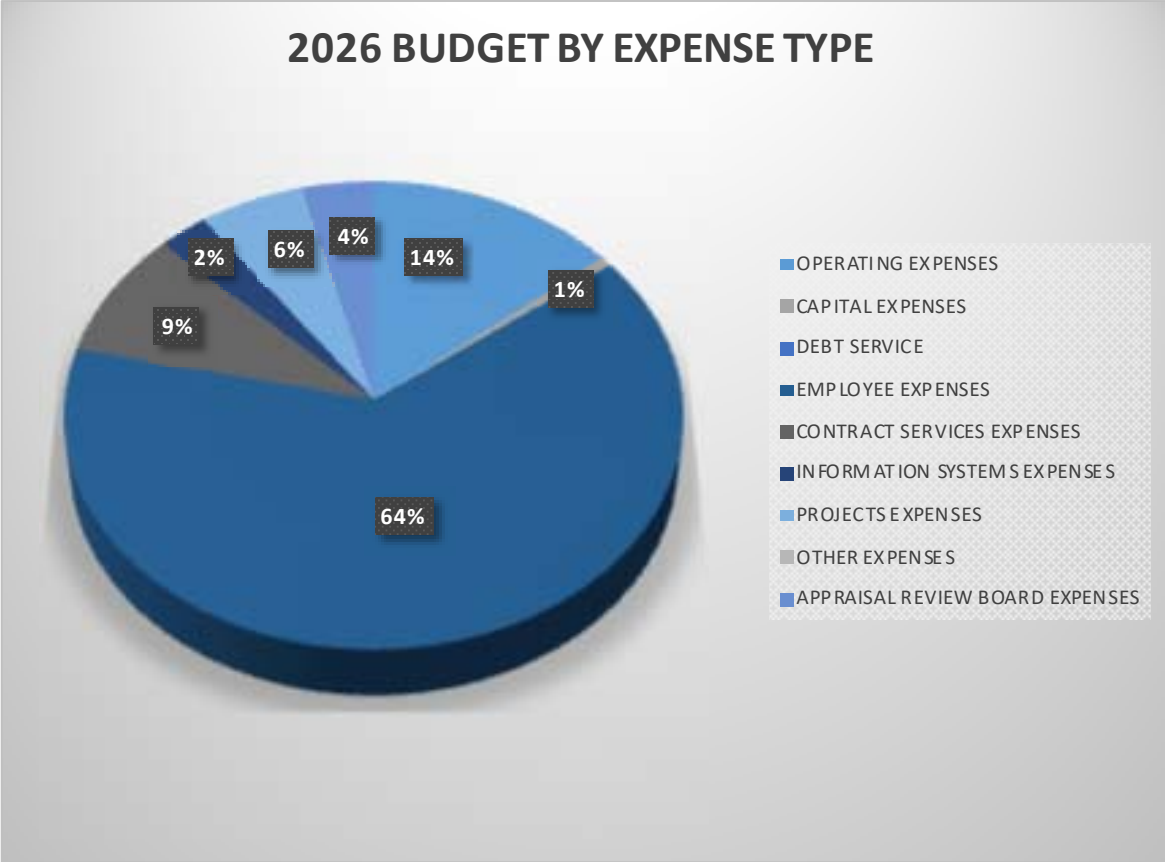
Repaint Outside of Building	2027
HVAC Replacement	2029
Restroom Renovation	2030
Kitchen Renovation	2032



Bexar Appraisal District
As Compared to Top 5 Metro Districts

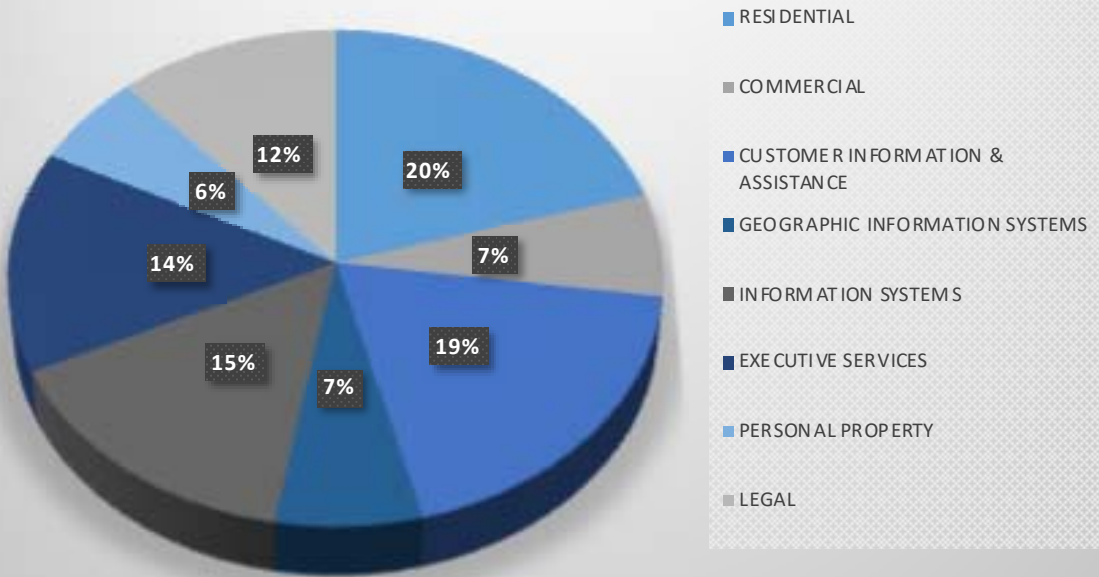
Districts	2025			2024			2023		
	Real Parcels	Annual Budget	Cost/Real Parcel	Real Parcels	Annual Budget	Cost/Real Parcel	Real Parcels	Annual Budget	Cost/Real Parcel
Harris	1,581,626	111,370,551	\$70.42	1,555,085	117,413,324	\$75.50	1,530,157	99,506,291	\$65.03
Dallas	751,824	37,006,000	\$49.22	750,739	37,006,000	\$49.29	746,523	31,205,055	\$41.80
Bexar	723,787	28,175,700	\$38.93	708,829	25,901,200	\$36.54	695,633	23,714,800	\$34.09
Tarrant	714,153	33,585,297	\$47.03	706,667	29,248,906	\$41.39	696,589	28,631,389	\$41.10
Travis	442,662	32,241,352	\$72.84	477,631	29,884,516	\$62.57	470,953	25,683,866	\$54.54

Lowest cost per parcel

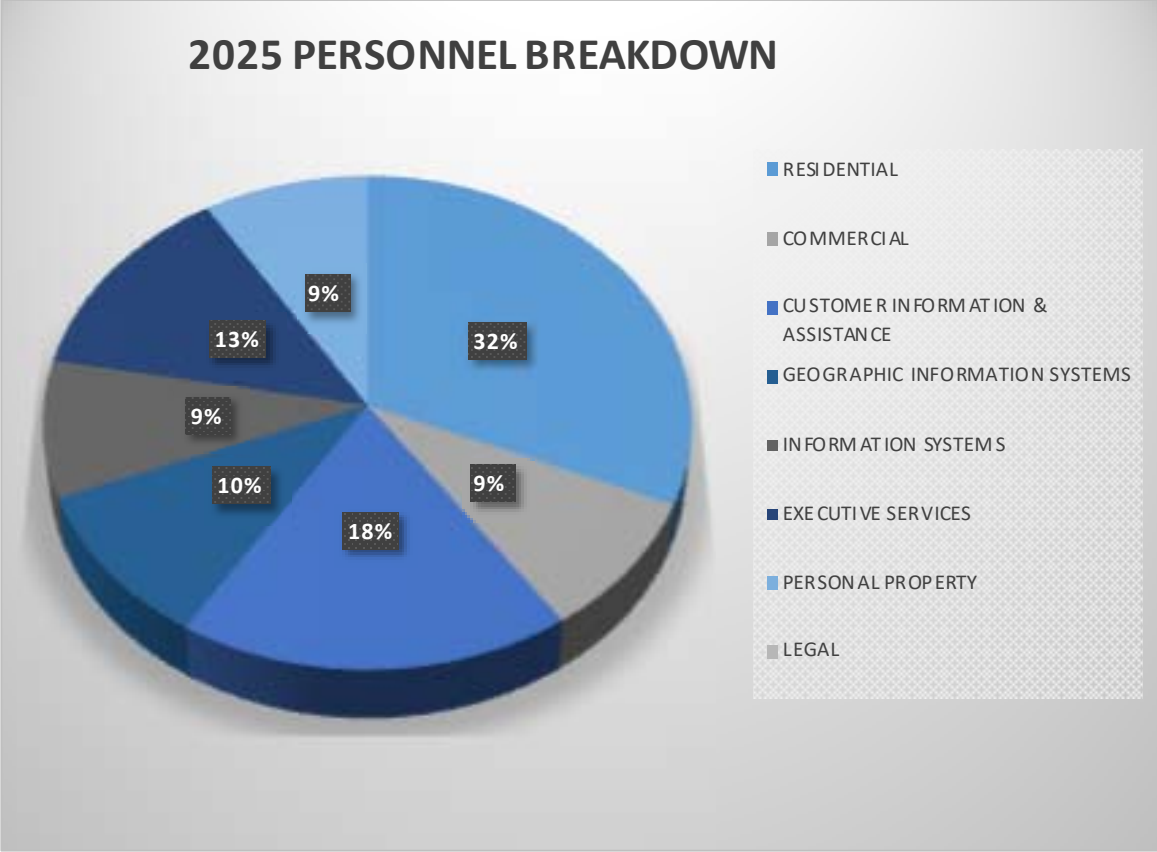


<u>EXPENSE TYPE</u>	<u>BUDGET</u>	<u>PERCENT</u>
OPERATING EXPENSES	\$ 4,183,872	14.1%
CAPITAL EXPENSES	199,500	0.7%
DEBT SERVICE	0	0.0%
EMPLOYEE EXPENSES	18,979,673	63.8%
CONTRACT SERVICES EXPENSES	2,618,500	8.8%
INFORMATION SYSTEMS EXPENSES	835,083	2.8%
PROJECTS EXPENSES	1,714,939	5.8%
OTHER EXPENSES	12,000	0.0%
APPRAISAL REVIEW BOARD EXPENSES	1,199,910	4.0%
	\$ 29,743,477	100.0%

2026 DEPARTMENTAL BUDGETS

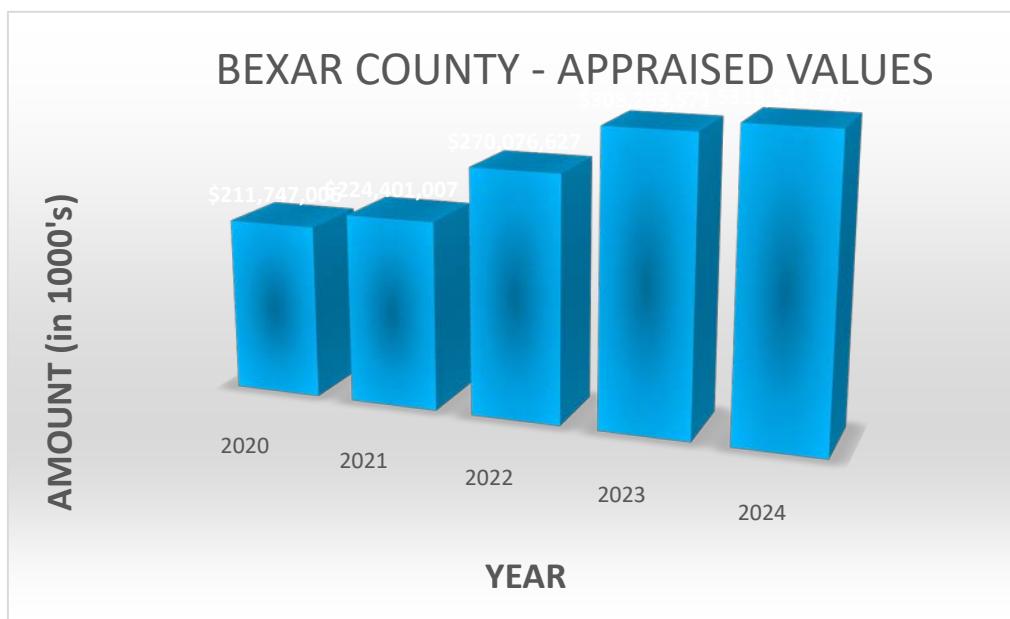
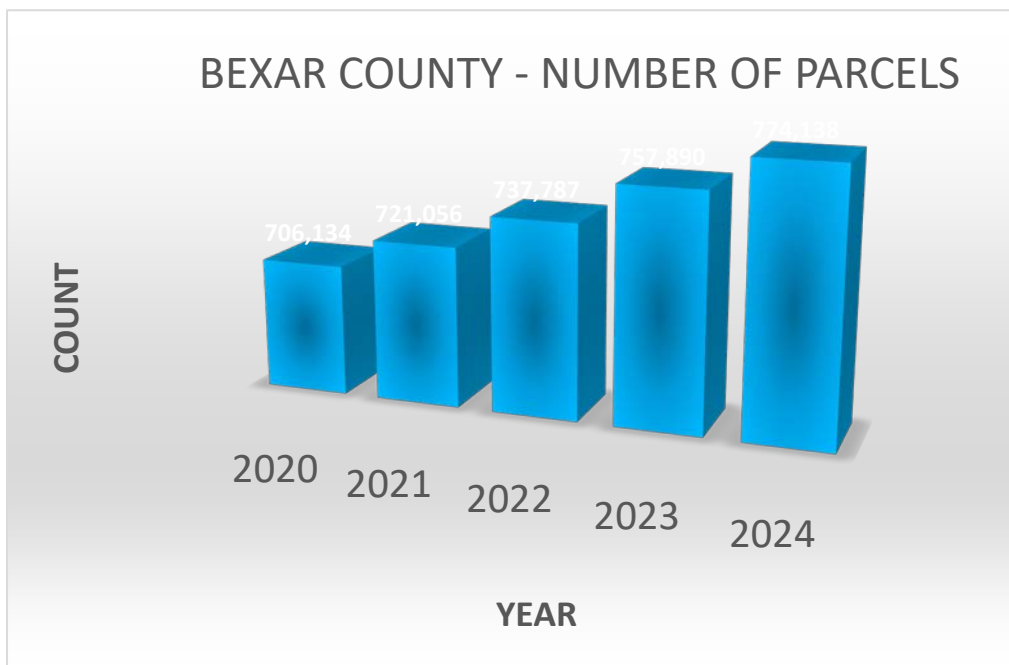


<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>PERCENT</u>
RESIDENTIAL	\$ 6,098,152	20.5%
COMMERCIAL	1,985,219	6.7%
CUSTOMER INFORMATION & ASSISTANCE	5,584,724	18.8%
GEOGRAPHIC INFORMATION SYSTEMS	2,042,579	6.9%
INFORMATION SYSTEMS	4,488,258	15.1%
EXECUTIVE SERVICES	4,289,056	14.4%
PERSONAL PROPERTY	1,788,661	6.0%
LEGAL	3,466,828	11.7%
	<hr/>	
	\$ 29,743,477	100.0%



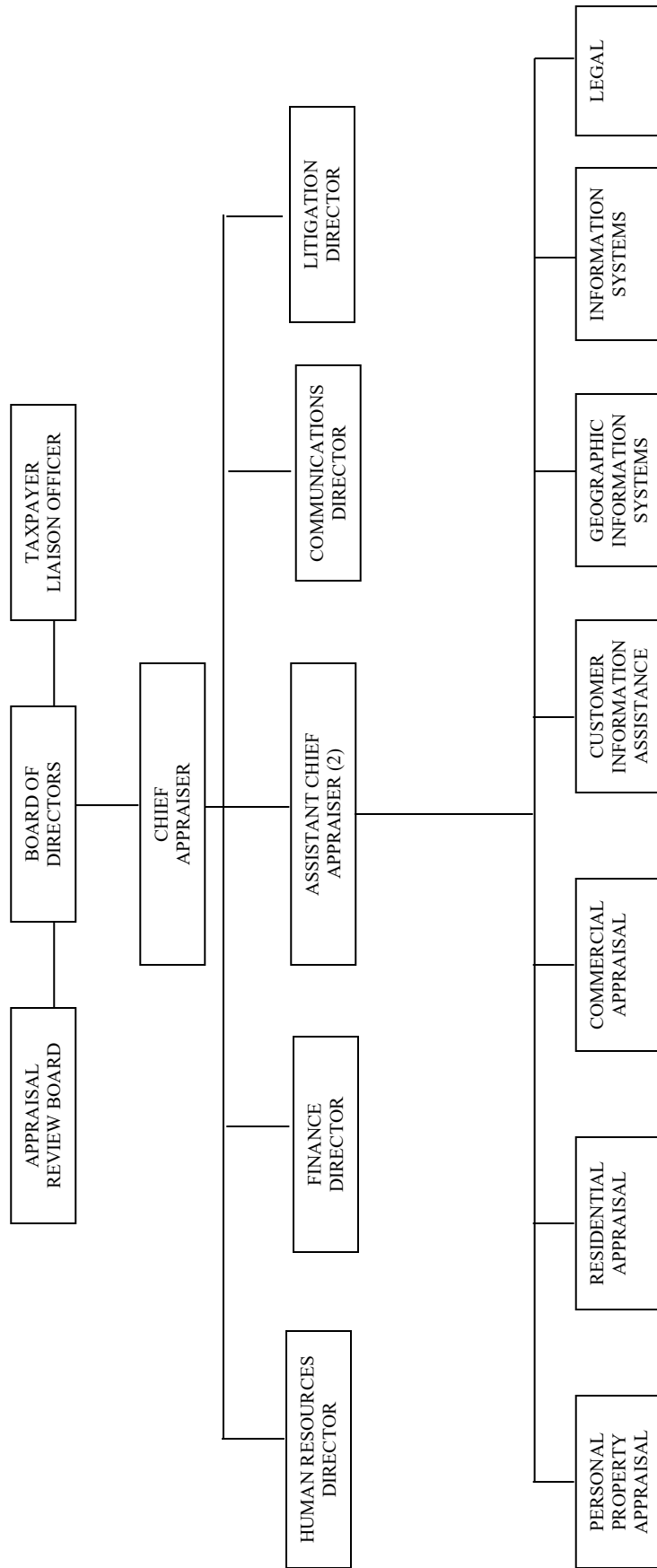
<u>DEPARTMENT</u>	<u>NUMBER OF PERSONNEL</u>	<u>SALARY EXPENSE</u>	<u>PERCENT</u>
RESIDENTIAL	64	\$ 5,376,132	28.3%
COMMERCIAL	17	1,534,987	8.1%
CUSTOMER INFORMATION & ASSISTANCE	45	3,146,567	16.6%
GEOGRAPHIC INFORMATION SYSTEMS	21	1,738,533	9.2%
INFORMATION SYSTEMS	13	1,526,776	8.0%
EXECUTIVE SERVICES	14	2,266,026	11.9%
PERSONAL PROPERTY	18	1,506,189	7.9%
LEGAL	16	1,884,463	9.9%
	208	\$ 18,979,673	100.0%

BEXAR COUNTY GROWTH TRENDS



<u>YEAR</u>	<u># OF PARCELS</u>	<u>APPRAISAL VALUE (in 1000's)</u>
2020	706,134	\$211,747,006
2021	721,056	\$224,401,007
2022	737,787	\$270,076,627
2023	757,890	\$308,293,571
2024	774,138	\$316,543,776
INCREASE OVER 5 YEARS	68,004	\$104,796,770
	9.63%	49.49%

BEXAR APPRAISAL DISTRICT ORGANIZATIONAL CHART



PROPOSED EMPLOYEE POSITIONS			SALARY RANGE		
TITLE	#	GRADE	GRADE MINIMUM	GRADE MIDPOINT	GRADE MAXIMUM
Chief Appraiser	1		Negotiated Contract		
Assistant Chief	2	623	\$145,079	\$182,060	\$221,885
IS Director	1	622	\$127,261	\$159,701	\$194,636
Communications Director	1	621	\$111,634	\$140,089	\$170,733
Director - BPP	1	621	\$111,634	\$140,089	\$170,733
Director - CIA	1	621	\$111,634	\$140,089	\$170,733
Director - COM	1	621	\$111,634	\$140,089	\$170,733
Director - GIS	1	621	\$111,634	\$140,089	\$170,733
Director - Litigation	1	621	\$111,634	\$140,089	\$170,733
Director - RES	1	621	\$111,634	\$140,089	\$170,733
Finance Director	1	621	\$111,634	\$140,089	\$170,733
Human Resources Director	1	621	\$111,634	\$140,089	\$170,733
Applications Operation Manager	1	620	\$97,924	\$122,885	\$149,767
Attorney	1	620	\$97,924	\$122,885	\$149,767
Litigation Coordinator	2	620	\$97,924	\$122,885	\$149,767
Operations Supervisor	2	620	\$97,924	\$122,885	\$149,767
Compliance Officer	1	620	\$97,924	\$122,885	\$149,767
System and Support Manager	1	620	\$97,924	\$122,885	\$149,767
Appraisal Supervisor	8	619	\$85,896	\$107,794	\$131,373
Customer Service Supervisor	3	619	\$85,896	\$107,794	\$131,373
Deed Technician Supervisor	1	619	\$85,896	\$107,794	\$131,373
GIS Technician Supervisor	1	619	\$85,896	\$107,794	\$131,373
Records Management Officer	1	619	\$85,896	\$107,794	\$131,373
Technical Applications Analyst	1	619	\$85,896	\$107,794	\$131,373
Database Administrator	1	618	\$75,348	\$94,556	\$115,240
System Administrator	1	618	\$75,348	\$94,556	\$115,240
Arbitration Appraiser	2	618	\$75,348	\$94,556	\$115,240
Litigation Appraiser	2	618	\$75,348	\$94,556	\$115,240
Senior Valuation Appraiser	9	618	\$75,348	\$94,556	\$115,240
Cybersecurity / Cloud Administrator	1	618	\$75,348	\$94,556	\$115,240
Data Analyst II	2	617	\$66,096	\$82,942	\$101,087
Senior Appraiser	16	617	\$66,096	\$82,942	\$101,087
Appraiser - RPA	10	616	\$57,979	\$72,759	\$88,675
Project Coordinator	2	616	\$57,979	\$72,759	\$88,675
Executive Assistant	1	616	\$57,979	\$72,759	\$88,675
GIS Q A Administrator	2	616	\$57,979	\$72,759	\$88,675
PC and Network Technician II	1	616	\$57,979	\$72,759	\$88,675
Senior Arbitration Specialist	1	616	\$57,979	\$72,759	\$88,675
Senior GIS Technician	2	616	\$57,979	\$72,759	\$88,675
Senior Litigation Specialist	1	616	\$57,979	\$72,759	\$88,675
Appraiser	38	615	\$50,859	\$63,822	\$77,783
Finance Assistant	1	615	\$50,859	\$63,822	\$77,783
Arbitration Specialist	1	615	\$50,859	\$63,822	\$77,783
GIS Technician	6	615	\$50,859	\$63,822	\$77,783
HR Assistant	1	615	\$50,859	\$63,822	\$77,783
Litigation Specialist	2	615	\$50,859	\$63,822	\$77,783
Operations Specialist	1	615	\$50,859	\$63,822	\$77,783
CIA Lead	3	615	\$50,859	\$63,822	\$77,783
Assistant Records Mgmt Officer	1	614	\$44,613	\$55,985	\$68,232
Deed Technician	8	614	\$44,613	\$55,985	\$68,232
Facility Coordinator	1	614	\$44,613	\$55,985	\$68,232
Senior Project Specialist	10	614	Tier 4 \$47,736	\$57,984	\$68,232
Project Specialist	19	614	Tier 3 \$44,613	\$55,985	\$68,232
Senior Support Specialist	10	613	Tier 2 \$41,873	\$50,863	\$59,853
Support Specialist	14	613	Tier 1 \$39,133	\$49,109	\$59,853
Facilities Assistant	1	613	\$39,133	\$49,109	\$59,853
Mailroom Specialist	1	613	\$39,133	\$49,109	\$59,853
Total Full Time Positions	208				
Intern	2	611	\$24,157	\$30,921	\$37,684
Total Part Time Positions	2				

* BENEFITS

= TCDRS (Retirement)	\$809
Group Medical	\$788
Dental	\$57
Long Term Disability	\$17

**CONSOLIDATED EXPENDITURES
BY DEPARTMENT
2026 BUDGET**

	TOTAL	EXECUTIVE SERVICES	INFORMATION SYSTEMS	GEOGRAPHIC INFO SYS	CUSTOMER				PERSONAL PROPERTY	LEGAL
					INFORMATION & ASSISTANCE	RESIDENTIAL	COMMERCIAL	PROPERTY		
OPERATING EXP	4,183,872	1,122,030	478,960	53,546	1,053,247	697,019	446,732	171,972	160,365	
CAPITAL EXP	199,500	1,500	142,500	500	20,000	25,000	3,500	4,500	2,000	
DEBT SERVICE	0	0	0	0	0	0	0	0	0	
EMPLOYEE EXP	18,979,673	2,266,026	1,526,776	1,738,533	3,146,567	5,376,132	1,534,987	1,506,189	1,884,463	
CONTRACT SERV	2,618,500	887,500	40,000	0	165,000	0	0	106,000	1,420,000	
INFO SYS EXP	835,083	0	835,083	0	0	0	0	0	0	
PROJECTS EXP	1,714,939	0	1,464,939	250,000	0	0	0	0	0	
OTHER EXP	12,000	12,000	0	0	0	0	0	0	0	
ARB EXPENSE	1,199,910	0	0	0	1,199,910	0	0	0	0	
TOTAL	29,743,477	4,289,056	4,488,258	2,042,579	5,584,724	6,098,152	1,985,219	1,788,661	3,466,828	

**CONSOLIDATED EXPENDITURES
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET	% CHG	Dollar Variance
A. OPERATING EXPENSES						
5005- 00 Advertising Public Notices	61,757	63,000	70,000	70,000	0.0%	0
5010- 00 Auto Allowance	911,152	892,800	967,200	1,056,800	9.3%	89,600
5015- 00 Stipend	27,838	32,000	35,500	49,000	38.0%	13,500
5020- 00 Copier Costs	33,647	47,982	44,194	39,732	-10.1%	(4,461)
5025- 00 Copier, FAX & Printer Supplies	26,540	54,445	57,450	44,000	-23.4%	(13,450)
5040- 00 Employee Programs	31,268	50,000	50,000	50,000	0.0%	0
5050- 00 Equipment Maintenance	0	350	350	350	0.0%	0
5060- 00 Forms Creations	193,332	366,775	225,000	225,000	0.0%	0
5100- 00 Insurance	43,160	45,000	45,000	54,000	20.0%	9,000
5160- 00 Map Production & Supplies	1,723	4,550	3,550	3,550	0.0%	0
5170- 00 Mileage Reimbursements	215	4,000	4,000	4,000	0.0%	0
5200- 00 Office Building Maintenance	269,666	250,000	250,000	270,000	8.0%	20,000
5210- 00 Offsite Storage	20,799	25,000	25,000	25,000	0.0%	0
5220- 00 Office Supplies	76,998	84,980	97,000	104,000	7.2%	7,000
5250- 00 Postage	547,889	694,362	681,157	729,557	7.1%	48,400
5260- 00 Professional Dues	14,763	29,402	29,652	34,797	17.4%	5,145
5300- 00 Publications	217,479	292,950	301,819	323,475	7.2%	21,656
5350- 00 Security	278,449	300,000	300,000	300,000	0.0%	0
5380- 00 Voice and Data Communication	73,907	93,000	93,000	93,000	0.0%	0
5400- 00 Training	133,320	263,458	266,812	272,610	2.2%	5,798
5500- 00 Utilities	93,367	125,000	125,000	125,000	0.0%	0
5600- 00 Worker's Compensation	45,168	50,000	50,000	60,000	20.0%	10,000
5900- 00 Contingency	1,525,258	250,000	250,000	250,000	0.0%	0
	4,627,695	4,019,054	3,971,684	4,183,872	5.3%	212,188
B. CAPITAL EXPENSES						
6000- 00 Furniture	45,560	37,500	49,500	57,500	16.2%	8,000
6100- 00 Equipment	73,307	112,000	112,000	112,000	0.0%	0
6150- 00 CAMA Hardware	3,840	15,000	30,000	30,000	0.0%	0
	122,707	164,500	191,500	199,500	4.2%	8,000
C. DEBT SERVICE						
6500- 00 Building Purchase - Principal	0	0	0	0	0.0%	0
6550- 00 Building Purchase - Interest	0	0	0	0	0.0%	0
	0	0	0	0	0.0%	0
D. EMPLOYEE EXPENSES						
7000- 00 Salaries, Regular	11,557,718	12,310,629	12,876,837	13,753,455	6.8%	876,618
7010- 00 Salaries, Overtime	85,039	166,350	171,350	171,350	0.0%	0
7050- 00 Retirement	2,074,984	2,057,710	2,150,130	2,291,969	6.6%	141,839
7060- 00 Payroll Taxes	23,274	31,428	32,400	33,696	4.0%	1,296
7070- 00 Group Medical Insurance	1,348,512	1,984,670	2,045,466	2,034,068	-0.6%	(11,398)
7080- 00 Life Insurance	51,436	77,345	80,889	86,370	6.8%	5,481
7090- 00 Medicare	181,995	192,772	201,054	213,765	6.3%	12,711
7150- 00 TCDRS Retiree COLA	275,000	275,000	275,000	275,000	0.0%	0
7200- 00 Sick Leave Buy Back Fund	117,715	50,000	50,000	50,000	0.0%	0
7250- 00 Departure Contingency	122,356	70,000	70,000	70,000	0.0%	0
	15,838,029	17,215,904	17,953,126	18,979,673	5.7%	1,026,547

**CONSOLIDATED EXPENDITURES
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET	% CHG	Dollar Variance
E. CONTRACT SERVICES EXPENSES						
7510- 00 Valuation Oil & Gas	30,388	38,000	38,000	32,000	-15.8%	(6,000)
7520- 00 Valuation Telecommunications	28,944	40,000	40,000	49,000	22.5%	9,000
7530 00 Election	0	0	1,000,000	750,000	33.3%	(250,000)
7550- 00 Accounting & Auditing	47,607	50,000	50,000	50,000	0.0%	0
7580- 00 Legal Services	1,182,777	1,100,000	1,250,000	1,400,000	12.0%	150,000
7650- 00 Consulting Studies	24,238	40,000	40,000	40,000	0.0%	0
7700- 00 Taxpayer Liaison Officer	32,242	30,000	39,000	47,500	21.8%	8,500
7750- 00 Contract Services Contingency	729	45,800	45,800	45,000	-1.7%	(800)
7800- 00 Temporary Services	179,467	189,500	196,000	205,000	4.6%	9,000
	1,526,392	1,533,300	2,698,800	2,618,500	-3.0%	(80,300)
F. INFORMATION SYSTEMS EXPENSES						
8000- 00 Leases	74,223	74,580	78,600	91,248	16.1%	12,648
8100- 00 Software Maintenance	491,310	423,330	446,835	615,835	37.8%	169,000
8150- 00 Hardware Maintenance	12,786	43,000	43,000	43,000	0.0%	0
8200- 00 Supplies	21,258	60,000	60,000	60,000	0.0%	0
8300- 00 Services	14,684	35,600	25,000	25,000	0.0%	0
	614,261	636,510	653,435	835,083	27.8%	181,648
G. PROJECTS EXPENSES						
8510- 00 Aerial Maps	240,000	240,000	240,000	250,000	4.2%	10,000
8640- 04 Homestead Audit / Outreach	0	10,000	10,000	0	-100.0%	(10,000)
8670- 00 Field Device Maintenance	214,475	201,156	226,092	306,282	35.5%	80,190
8770- 02 Server Infrastructure Upgrade	100,000	100,000	100,000	100,000	0.0%	0
8775- 02 Technology Improvements	132,451	200,000	100,000	200,000	100.0%	100,000
8790- 00 CAMA Software	493,666	583,502	693,311	658,657	-5.0%	(34,654)
8795- 00 CAMA Enhancements	100,000	100,000	150,000	200,000	33.3%	50,000
	1,280,592	1,434,658	1,519,403	1,714,939	12.9%	195,536
H. OTHER EXPENSES						
9000- 00 Board of Directors Exp. Reimb.	1,233	4,000	4,000	4,000	0.0%	0
9100- 00 Chief Appraiser Exp. Reimb.	4,606	8,000	8,000	8,000	0.0%	0
	5,839	12,000	12,000	12,000	0.0%	0
I. APPRAISAL REVIEW BOARD EXPENSES						
9500- 00 Compensation	820,895	630,000	900,000	900,000	0.0%	0
9520- 00 Training	2,900	6,925	6,920	6,920	0.0%	0
9530- 00 Postage	195,698	181,850	203,832	267,990	31.5%	64,158
9540- 00 Legal Services	10,063	65,000	65,000	25,000	-61.5%	(40,000)
9550- 00 ARB Contingency	0	1,500	0	0	0.0%	0
	1,029,556	885,275	1,175,752	1,199,910	2.1%	24,158
TOTAL	25,045,071	25,901,201	28,175,700	29,743,477	5.56%	1,567,778

Total % chg from 2025 **5.56%**
1,567,778

EXECUTIVE SERVICES

BUDGET

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
A. OPERATING EXPENSES				
5005- 01 Advertising Public Notices	\$61,757	20,000	20,000	70,000
5010- 01 Auto Allowance	68,250	45,600	45,600	72,800
5015 01 Stipend	9,135	3,000	4,500	10,000
5020- 01 Copier Costs	2,204	5,400	6,000	3,000
5025- 01 Copier, FAX & Printer Supplies	16,191	15,000	20,000	20,000
5040- 01 Employee Recognition/Awards	31,268	50,000	50,000	50,000
5050- 01 Equipment Maintenance	0	0	0	0
5060- 01 Forms Creations	0	0	0	0
5100- 01 General Insurance	43,160	45,000	45,000	54,000
5160- 01 Map Production & Supplies	0	0	0	0
5170- 01 Mileage Reimbursements	215	4,000	4,000	4,000
5200- 01 Office Building Maintenance	269,666	250,000	250,000	270,000
5210- 01 Offsite Storage	0	0	0	0
5220- 01 Office Supplies	50,318	40,000	50,000	60,000
5250- 01 Postage	0	0	0	0
5260- 01 Professional Dues	7,480	7,500	8,000	8,230
5300- 01 Publications	2,098	12,000	15,000	15,000
5350- 01 Security	0	0	0	0
5380- 01 Telephone	0	0	0	0
5400- 01 Training	42,517	50,000	50,000	50,000
5500- 01 Utilities	93,367	125,000	125,000	125,000
5600- 01 Worker's Compensation	45,168	50,000	50,000	60,000
5900- 01 Contingency	1,525,258	250,000	250,000	250,000
	2,268,052	972,500	993,100	1,122,030
B. CAPITAL EXPENSES				
6000- 01 Furniture	28,274	1,500	1,500	1,500
6100- 01 Equipment	0	0	0	0
6150- 01 CAMA Hardware	0	0	0	0
	28,274	1,500	1,500	1,500
C. DEBT SERVICE				
6500- 01 Building Purchase - Principal	0	0	0	0
6550- 01 Building Purchase - Interest	0	0	0	0
	0	0	0	0

EXECUTIVE SERVICES

BUDGET

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
D. EMPLOYEE EXPENSES				
7000- 01 Salaries, Regular	1,265,245	1,260,141	1,248,827	1,406,230
7010- 01 Salaries, Overtime	1,348	12,000	5,000	5,000
7050- 01 Retirement	208,234	241,370	238,406	263,875
7060- 01 Payroll Taxes	1,350	1,944	1,944	2,268
7070- 01 Group Medical Insurance	102,067	140,500	140,500	162,007
7080- 01 Life Insurance	8,718	7,923	7,852	8,828
7090- 01 Medicare	19,749	20,801	20,535	22,818
7150- 01 TCDRS Retiree COLA	275,000	275,000	275,000	275,000
7200- 01 Sick Leave Buy Back Fund	117,715	50,000	50,000	50,000
7250- 01 Departure Contingency	122,356	70,000	70,000	70,000
	2,121,782	2,079,679	2,058,064	2,266,026

E. CONTRACT SERVICES EXPENSES

7510- 01 Valuation Oil & Gas	0	0	0	0
7520- 01 Valuation Telecommunications	0	0	0	0
7530- 01 Election	0	0	1,000,000	750,000
7550- 01 Accounting & Auditing	47,607	50,000	50,000	50,000
7580- 01 Legal Services	0	0	0	0
7650- 01 Consulting Studies	24,238	10,000	10,000	30,000
7700- 01 Taxpayer Liason Officer	32,242	30,000	39,000	47,500
7750- 01 Contract Services Contingency	762	5,000	5,000	5,000
7800- 01 Temporary Services	0	5,000	5,000	5,000
	104,849	100,000	1,109,000	887,500

F. INFORMATION SYSTEMS EXPENSES

8000- 01 Leases	0	0	0	0
8100- 01 Software Maintenance	0	0	0	0
8150- 01 Hardware Maintenance	0	0	0	0
8200- 01 Supplies	0	0	0	0
8300- 01 Services	0	0	0	0
	0	0	0	0

**EXECUTIVE SERVICES
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
G. PROJECTS EXPENSES				
8510- 01 Aerial Maps	0	0	0	0
8640- 04 Homested Audit/ Outreach	0	0	0	0
8670- 01 Field Device Maintenance	0	0	0	0
8770- 01 Infrastructure Upgrade	0	0	0	0
8775- 01 Technology Improvements	0	0	0	0
8790- 01 CAMA Software	0	0	0	0
8795- 01 CAMA Enhancements	0	0	0	0
	0	0	0	0
H. OTHER EXPENSES				
9000- 01 Board of Directors Exp. Reimb.	1,233	4,000	4,000	4,000
9100- 01 Chief Appraiser Exp. Reimb.	4,606	8,000	8,000	8,000
	5,839	12,000	12,000	12,000
I. APPRAISAL REVIEW BOARD EXPENSES				
9500- 01 Compensation	0	0	0	0
9520- 01 Training	0	0	0	0
9530- 01 Postage	0	0	0	0
9540- 01 Legal Services	0	0	0	0
9550- 01 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	4,528,796	3,165,679	4,173,664	4,289,056

**INFORMATION SYSTEMS
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 02 Advertising Public Notices	\$0	0	0	0
5010- 02 Auto Allowance	4,800	4,800	4,800	9,600
5015 02 Stipend	5,995	10,000	10,000	10,000
5020- 02 Copier Costs	2,342	3,360	3,360	3,360
5025- 02 Copier, FAX & Printer Supplies	651	500	500	1,000
5040- 02 Employee Programs	0	0	0	0
5050- 02 Equipment Maintenance	0	0	0	0
5060- 02 Forms Creations	0	0	0	0
5100- 02 Insurance	0	0	0	0
5160- 02 Map Production & Supplies	0	0	0	0
5170- 02 Mileage Reimbursements	0	0	0	0
5200- 02 Office Building Maintenance	0	0	0	0
5210- 02 Offsite Storage	20,799	25,000	25,000	25,000
5220- 02 Office Supplies	1,054	2,000	2,000	2,000
5250- 02 Postage	0	0	0	0
5260- 02 Professional Dues	285	450	450	0
5300- 02 Publications	0	0	0	0
5350- 02 Security	278,449	300,000	300,000	300,000
5380- 02 Voice and Data Communication	73,907	93,000	93,000	93,000
5400- 02 Training	21,875	35,000	35,000	35,000
5500- 02 Utilities	0	0	0	0
5600- 02 Worker's Compensation	0	0	0	0
5900- 02 Contingency	0	0	0	0
	410,157	474,110	474,110	478,960
B. CAPITAL EXPENSES				
6000- 02 Furniture	0	500	500	500
6100- 02 Equipment	73,307	112,000	112,000	112,000
6150- 02 CAMA Hardware	3,840	15,000	30,000	30,000
	77,147	127,500	142,500	142,500
C. DEBT SERVICE				
6500- 02 Building Purchase - Principal	0	0	0	0
6550- 02 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**INFORMATION SYSTEMS
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
D. EMPLOYEE EXPENSES				
7000- 02 Salaries, Regular	844,523	937,270	1,009,432	1,176,770
7010- 02 Salaries, Overtime	2,905	6,000	6,000	6,000
7050- 02 Retirement	147,801	153,106	164,782	191,858
7060- 02 Payroll Taxes	845	1,944	1,944	2,106
7070- 02 Group Medical Insurance	78,748	121,595	121,594	125,447
7080- 02 Life Insurance	3,625	5,901	6,353	7,401
7090- 02 Medicare	12,678	13,721	14,767	17,194
7150- 02 TCDRS Retiree COLA	0	0	0	0
7200- 02 Sick Leave Buy Back Fund	0	0	0	0
7250- 02 Departure Contingency	0	0	0	0
	1,091,125	1,239,537	1,324,872	1,526,776
E. CONTRACT SERVICES EXPENSES				
7510- 02 Valuation Oil & Gas	0	0	0	0
7520- 02 Valuation Telecommunications	0	0	0	0
7550- 02 Accounting & Auditing	0	0	0	0
7580- 02 Legal Services	0	0	0	0
7650- 02 Consulting Studies	0	0	0	0
7700- 02 Taxpayer Liason Officer	0	0	0	0
7750- 02 Contract Services Contingency	0	40,000	40,000	40,000
7800- 02 Temporary Services	0	0	0	0
	0	40,000	40,000	40,000
F. INFORMATION SYSTEMS EXPENSES				
8000- 02 Leases	74,223	74,580	78,600	91,248
8100- 02 Software Maintenance	491,310	423,330	446,835	615,835
8150- 02 Hardware Maintenance	12,786	43,000	43,000	43,000
8200- 02 Supplies	21,258	60,000	60,000	60,000
8300- 02 Services	14,684	35,600	25,000	25,000
	614,261	636,510	653,435	835,083

**INFORMATION SYSTEMS
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
G. PROJECTS EXPENSES				
8510- 02 Aerial Maps	0	0	0	0
8640- 02 Homestead Audit/ Outreach	0	0	0	0
8670- 02 Field Device Maintenance	214,475	201,156	226,092	306,282
8770- 02 Infrastructure Upgrade	100,000	100,000	100,000	100,000
8775- 02 Technology Improvements	132,451	200,000	100,000	200,000
8790- 02 CAMA Software	493,666	583,502	693,311	658,657
8795- 02 CAMA Enhancements	100,000	100,000	150,000	200,000
	1,040,592	1,184,658	1,269,403	1,464,939
H. OTHER EXPENSES				
9000- 02 Board of Directors Exp. Reimb.	0	0	0	0
9100- 02 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500- 02 Compensation	0	0	0	0
9520- 02 Training	0	0	0	0
9530- 02 Postage	0	0	0	0
9540- 02 Legal Services	0	0	0	0
9550- 02 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	3,233,282	3,702,315	3,904,320	4,488,258

**GEOGRAPHIC INFORMATION SYSTEMS
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 03 Advertising Public Notices	0	0	0	0
5010- 03 Auto Allowance	\$4,800	4,800	4,800	9,600
5015- 03 Stipend	2,000	2,000	2,000	2,000
5020- 03 Copier Costs	1,885	1,560	1,560	1,646
5025- 03 Copier, FAX & Printer Supplic	1,149	1,100	1,100	1,150
5040- 03 Employee Programs	0	0	0	0
5050- 03 Equipment Maintenance	0	0	0	0
5060- 03 Forms Creations	0	0	0	0
5100- 03 Insurance	0	0	0	0
5160- 03 Map Production & Supplies	1,723	3,550	3,550	3,550
5170- 03 Mileage Reimbursements	0	0	0	0
5200- 03 Office Building Maintenance	0	0	0	0
5210- 03 Offsite Storage	0	0	0	0
5220- 03 Office Supplies	2,513	5,000	5,000	5,000
5250- 03 Postage	0	0	0	0
5260- 03 Professional Dues	358	500	500	500
5300- 03 Publications	0	10	0	0
5350- 03 Security	0	0	0	0
5380- 03 Telephone	0	0	0	0
5400- 03 Training	2,750	26,500	30,100	30,100
5500- 03 Utilities	0	0	0	0
5600- 03 Worker's Compensation	0	0	0	0
5900- 03 Contingency	0	0	0	0
	17,178	45,020	48,610	53,546
B. CAPITAL EXPENSES				
6000- 03 Furniture	0	500	500	500
6100- 03 Equipment	0	0	0	0
6150- 03 CAMA Hardware	0	0	0	0
	0	500	500	500
C. DEBT SERVICE				
6500- 03 Building Purchase - Principal	0	0	0	0
6550- 03 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**GEOGRAPHIC INFORMATION SYSTEMS
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
D. EMPLOYEE EXPENSES				
7000 03 Salaries, Regular	1,052,192	1,161,273	1,186,543	1,285,518
7010 03 Salaries, Overtime	12,186	5,000	10,000	10,000
7050 03 Retirement	177,454	189,188	194,086	210,100
7060 03 Payroll Taxes	2,053	3,240	3,240	3,402
7070 03 Group Medical Insurance	133,075	202,656	202,656	202,646
7080 03 Life Insurance	5,069	7,304	7,462	8,082
7090 03 Medicare	15,311	16,911	17,350	18,785
7150 03 TCDRS Retiree COLA	0	0	0	0
7200 03 Sick Leave Buy Back Fund	0	0	0	0
7250 03 Departure Contingency	0	0	0	0
	1,397,340	1,585,572	1,621,337	1,738,533
E. CONTRACT SERVICES EXPENSES				
7510 03 Valuation Oil & Gas	0	0	0	0
7520 03 Valuation Telecommunication:	0	0	0	0
7550 03 Accounting & Auditing	0	0	0	0
7580 03 Legal Services	0	0	0	0
7650 03 Consulting Studies	0	0	0	0
7700 03 Taxpayer Liason Officer	0	0	0	0
7750 03 Contract Services Contingency	0	0	0	0
7800 03 Temporary Services	0	0	0	0
	0	0	0	0
F. INFORMATION SYSTEMS EXPENSES				
8000 03 Leases	0	0	0	0
8100 03 Software Maintenance	0	0	0	0
8150 03 Hardware Maintenance	0	0	0	0
8200 03 Supplies	0	0	0	0
8300 03 Services	0	0	0	0
	0	0	0	0

**GEOGRAPHIC INFORMATION SYSTEMS
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510 03 Aerial Maps	240,000	240,000	240,000	250,000
8640 04 Homested Audit/ Outreach	0	0	0	0
8670 03 Field Device Maintenance	0	0	0	0
8770 03 Infrastructure Upgrade	0	0	0	0
8775 03 Technology Improvements	0	0	0	0
8790 03 CAMA Software	0	0	0	0
8795 03 CAMA Enhancements	0	0	0	0
	240,000	240,000	240,000	250,000
H. OTHER EXPENSES				
9000 03 Board of Directors Exp. Reimt	0	0	0	0
9100 03 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500 03 Compensation	0	0	0	0
9520 03 Training	0	0	0	0
9530 03 Postage	0	0	0	0
9540 03 Legal Services	0	0	0	0
9550 03 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	1,654,518	1,871,092	1,910,447	2,042,579

CUSTOMER INFORMATION & ASSISTANCE
BUDGET

Table with 5 columns: Description, 2024 ACTUAL EXPENSES, 2024 APPROVED BUDGET, 2025 APPROVED BUDGET, 2026 PROPOSED BUDGET. Rows include Operating Expenses (A), Capital Expenses (B), and Debt Service (C).

**CUSTOMER INFORMATION & ASSISTANCE
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
D. EMPLOYEE EXPENSES				
7000-04 Salaries, Regular	1,793,650	1,880,041	2,178,452	2,187,390
7010-04 Salaries, Overtime	45,281	100,000	100,000	100,000
7050-04 Retirement	303,045	320,856	369,139	370,585
7060-04 Payroll Taxes	8,054	6,642	7,290	7,290
7070-04 Group Medical Insurance	289,293	415,445	455,976	434,241
7080-04 Life Insurance	8,292	11,805	13,673	13,729
7090-04 Medicare	26,756	28,876	33,203	33,332
7150-04 TCDRS Retiree COLA	0	0	0	0
7200-04 Sick Leave Buy Back Fund	0	0	0	0
7250-04 Departure Contingency	0	0	0	0
	2,474,371	2,763,665	3,157,733	3,146,567
E. CONTRACT SERVICES EXPENSES				
7510-04 Valuation Oil & Gas	0	0	0	0
7520-04 Valuation Telecommunications	0	0	0	0
7550-04 Accounting & Auditing	0	0	0	0
7580-04 Legal Services	0	0	0	0
7650-04 Consulting Studies	0	0	0	0
7700-04 Taxpayer Liaison Officer	0	0	0	0
7750-04 Contract Services Contingency	0	0	0	0
7800-04 Temporary Services	148,353	165,000	165,000	165,000
	148,353	165,000	165,000	165,000
F. INFORMATION SYSTEMS EXPENSES				
8000-04 Leases	0	0	0	0
8100-04 Software Maintenance	0	0	0	0
8150-04 Hardware Maintenance	0	0	0	0
8200-04 Supplies	0	0	0	0
8300-04 Services	0	0	0	0
	0	0	0	0

**CUSTOMER INFORMATION & ASSISTANCE
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510-04 Aerial Maps	0	0	0	0
8640-04 Homestead Audit/ Outreach	0	10,000	10,000	0
8670-04 Field Device Maintenance	0	0	0	0
8770-04 Infrastructure Upgrade	0	0	0	0
8775-04 Technology Improvements	0	0	0	0
8790-04 CAMA Software	0	0	0	0
8795-04 CAMA Enhancements	0	0	0	0
	0	10,000	10,000	0
H. OTHER EXPENSES				
9000-04 Board of Directors Exp. Reimb.	0	0	0	0
9100-04 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500-04 Compensation	820,895	630,000	900,000	900,000
9520-04 Training	2,900	6,925	6,920	6,920
9530-04 Postage	195,698	181,850	203,832	267,990
9540-04 Legal Services	10,063	65,000	65,000	25,000
9550-04 ARB Contingency	0	1,500	0	0
	1,029,556	885,275	1,175,752	1,199,910
TOTAL	4,471,115	5,041,597	5,592,794	5,584,724

**RESIDENTIAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 05 Advertising Public Notices	0	0	0	0
5010- 05 Auto Allowance	\$485,767	499,200	518,400	537,600
5015-05 Stipend	6,500	10,000	12,000	10,000
5020- 05 Copier Costs	6,332	9,670	9,670	7,554
5025- 05 Copier, FAX & Printer Supplies	747	3,000	3,000	3,000
5040- 05 Employee Programs	0	0	0	0
5050- 05 Equipment Maintenance	0	0	0	0
5060- 05 Forms Creations	0	0	0	0
5100- 05 Insurance	0	0	0	0
5160- 05 Map Production & Supplies	0	1,000	0	0
5170- 05 Mileage Reimbursements	0	0	0	0
5200- 05 Office Building Maintenance	0	0	0	0
5210- 05 Offsite Storage	0	0	0	0
5220- 05 Office Supplies	6,648	10,000	10,000	10,000
5250- 05 Postage	0	0	0	0
5260- 05 Professional Dues	3,270	11,720	11,430	11,475
5300- 05 Publications	24,905	69,000	57,000	57,000
5350- 05 Security	0	0	0	0
5380- 05 Telephone	0	0	0	0
5400- 05 Training	24,730	63,880	60,155	60,390
5500- 05 Utilities	0	0	0	0
5600- 05 Worker's Compensation	0	0	0	0
5900- 05 Contingency	0	0	0	0
	558,899	677,470	681,655	697,019
B. CAPITAL EXPENSES				
6000- 05 Furniture	694	10,000	25,000	25,000
6100- 05 Equipment	0	0	0	0
6150- 05 CAMA Hardware	0	0	0	0
	694	10,000	25,000	25,000
C. DEBT SERVICE				
6500- 05 Building Purchase - Principal	0	0	0	0
6550- 05 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**RESIDENTIAL
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
D. EMPLOYEE EXPENSES				
7000.05 Salaries, Regular	3,514,569	3,890,837	3,925,963	4,005,778
7010.05 Salaries, Overtime	2,293	5,000	5,000	5,000
7050.05 Retirement	656,535	630,832	636,515	649,429
7060.05 Payroll Taxes	6,650	10,368	10,368	10,368
7070.05 Group Medical Insurance	455,387	648,499	648,499	617,587
7080.05 Life Insurance	15,264	24,396	24,616	25,116
7090.05 Medicare	57,259	61,188	61,697	62,854
7150.05 TCDRS Retiree COLA	0	0	0	0
7200.05 Sick Leave Buy Back Fund	0	0	0	0
7250.05 Departure Contingency	0	0	0	0
	4,707,957	5,271,120	5,312,658	5,376,132
E. CONTRACT SERVICES EXPENSES				
7510.05 Valuation Oil & Gas	0	0	0	0
7520.05 Valuation Telecommunications	0	0	0	0
7550.05 Accounting & Auditing	0	0	0	0
7580.05 Legal Services	0	0	0	0
7650.05 Consulting Studies	0	0	0	0
7700.05 Taxpayer Liason Officer	0	0	0	0
7750.05 Contract Services Contingency	0	0	0	0
7800.05 Temporary Services	0	0	0	0
	0	0	0	0
F. INFORMATION SYSTEMS EXPENSES				
8000.05 Leases	0	0	0	0
8100.05 Software Maintenance	0	0	0	0
8150.05 Hardware Maintenance	0	0	0	0
8200.05 Supplies	0	0	0	0
8300.05 Services	0	0	0	0
	0	0	0	0

**RESIDENTIAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510.05 Aerial Maps	0	0	0	0
8640.08 Homestead Audit/ Outreach	0	0	0	0
8670.05 Field Device Maintenance	0	0	0	0
8770.05 Infrastructure Upgrade	0	0	0	0
8775.05 Technology Improvements	0	0	0	0
8790.05 CAMA Software	0	0	0	0
8795.05 CAMA Enhancements	0	0	0	0
	0	0	0	0
H. OTHER EXPENSES				
9000.05 Board of Directors Exp. Reimb.	0	0	0	0
9100.05 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500.05 Compensation	0	0	0	0
9520.05 Training	0	0	0	0
9530.05 Postage	0	0	0	0
9540.05 Legal Services	0	0	0	0
9550.05 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	5,267,550	5,958,590	6,019,313	6,098,152

**COMMERCIAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 06 Advertising Public Notices	0	0	0	0
5010- 06 Auto Allowance	\$141,676	144,000	163,200	163,200
5015-06 Stipend	0	5,000	5,000	5,000
5020- 06 Copier Costs	2,213	2,592	2,030	2,760
5025- 06 Copier, FAX & Printer Supplies	559	6,695	6,700	6,700
5040- 06 Employee Programs	0	0	0	0
5050- 06 Equipment Maintenance	0	0	0	0
5060- 06 Forms Creations	0	0	0	0
5100- 06 Insurance	0	0	0	0
5160- 06 Map Production & Supplies	0	0	0	0
5170- 06 Mileage Reimbursements	0	0	0	0
5200- 06 Office Building Maintenance	0	0	0	0
5210- 06 Offsite Storage	0	0	0	0
5220- 06 Office Supplies	2,042	4,480	4,500	4,500
5250- 06 Postage	0	0	0	0
5260- 06 Professional Dues	1,580	4,947	4,778	5,102
5300- 06 Publications	160,287	179,440	192,819	214,475
5350- 06 Security	0	0	0	0
5380- 06 Telephone	0	0	0	0
5400- 06 Training	12,337	40,708	41,327	44,995
5500- 06 Utilities	0	0	0	0
5600- 06 Worker's Compensation	0	0	0	0
5900- 06 Contingency	0	0	0	0
	320,694	387,862	420,354	446,732
B. CAPITAL EXPENSES				
6000- 06 Furniture	1,750	3,500	3,500	3,500
6100- 06 Equipment	0	0	0	0
6150- 06 CAMA Hardware	0	0	0	0
	1,750	3,500	3,500	3,500
C. DEBT SERVICE				
6500- 06 Building Purchase - Principal	0	0	0	0
6550- 06 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**COMMERCIAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
D. EMPLOYEE EXPENSES				
7000-06 Salaries, Regular	1,158,911	1,296,852	1,364,536	1,146,636
7010-06 Salaries, Overtime	2,599	8,350	8,350	8,350
7050-06 Retirement	216,511	211,667	222,618	187,362
7060-06 Payroll Taxes	1,579	3,078	3,078	2,754
7070-06 Group Medical Insurance	119,443	192,523	192,523	164,047
7080-06 Life Insurance	4,149	8,153	8,577	7,212
7090-06 Medicare	18,863	20,805	21,786	18,626
7150-06 TCDRS Retiree COLA	0	0	0	0
7200-06 Sick Leave Buy Back Fund	0	0	0	0
7250-06 Departure Contingency	0	0	0	0
	1,522,055	1,741,428	1,821,468	1,534,987
E. CONTRACT SERVICES EXPENSES				
7510-06 Valuation Oil & Gas	0	0	0	0
7520-06 Valuation Telecommunications	0	0	0	0
7550-06 Accounting & Auditing	0	0	0	0
7580-06 Legal Services	0	0	0	0
7650-06 Consulting Studies	0	0	0	0
7700-06 Taxpayer Liason Officer	0	0	0	0
7750-06 Contract Services Contingency	0	0	0	0
7800-06 Temporary Services	0	0	0	0
	0	0	0	0
F. INFORMATION SYSTEMS EXPENSES				
8000-06 Leases	0	0	0	0
8100-06 Software Maintenance	0	0	0	0
8150-06 Hardware Maintenance	0	0	0	0
8200-06 Supplies	0	0	0	0
8300-06 Services	0	0	0	0
	0	0	0	0

**COMMERCIAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510-06 Aerial Maps	0	0	0	0
8640-04 Homestead Audit/ Outreach	0	0	0	0
8670-06 Field Device Maintenance	0	0	0	0
8770-06 Infrastructure Upgrade	0	0	0	0
8775-06 Technology Improvements	0	0	0	0
8790-06 CAMA Software	0	0	0	0
8795-06 CAMA Enhancements	0	0	0	0
	0	0	0	0
H. OTHER EXPENSES				
9000-06 Board of Directors Exp. Reimb.	0	0	0	0
9100-06 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500-06 Compensation	0	0	0	0
9520-06 Training	0	0	0	0
9530-06 Postage	0	0	0	0
9540-06 Legal Services	0	0	0	0
9550-06 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	1,844,499	2,132,790	2,245,322	1,985,219

**PERSONAL PROPERTY
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 07 Advertising Public Notices	0	0	0	0
5010- 07 Auto Allowance	\$134,659	144,000	144,000	134,400
5015-07 Stipend	0	0	0	0
5020- 07 Copier Costs	2,624	3,600	3,492	3,492
5025- 07 Copier, FAX & Printer Supplies	359	1,150	1,150	1,150
5040- 07 Employee Programs	0	0	0	0
5050- 07 Equipment Maintenance	0	0	0	0
5060- 07 Forms Creations	0	0	0	0
5100- 07 Insurance	0	0	0	0
5160- 07 Map Production & Supplies	0	0	0	0
5170- 07 Mileage Reimbursements	0	0	0	0
5200- 07 Office Building Maintenance	0	0	0	0
5210- 07 Offsite Storage	0	0	0	0
5220- 07 Office Supplies	2,463	2,500	2,500	2,500
5250- 07 Postage	0	0	0	0
5260- 07 Professional Dues	755	1,195	1,150	1,240
5300- 07 Publications	16,889	7,500	12,000	12,000
5350- 07 Security	0	0	0	0
5380- 07 Telephone	0	0	0	0
5400- 07 Training	5,366	20,690	18,690	17,190
5500- 07 Utilities	0	0	0	0
5600- 07 Worker's Compensation	0	0	0	0
5900- 07 Contingency	0	0	0	0
	163,115	180,635	182,982	171,972
B. CAPITAL EXPENSES				
6000- 07 Furniture	0	4,500	4,500	4,500
6100- 07 Equipment	0	0	0	0
6150- 07 CAMA Hardware	0	0	0	0
	0	4,500	4,500	4,500
C. DEBT SERVICE				
6500- 07 Building Purchase - Principal	0	0	0	0
6550- 07 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**PERSONAL PROPERTY
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
D. EMPLOYEE EXPENSES				
7000-07 Salaries, Regular	1,055,932	1,112,718	1,072,131	1,097,866
7010-07 Salaries, Overtime	17,819	25,000	25,000	25,000
7050-07 Retirement	211,162	184,568	178,001	182,165
7060-07 Payroll Taxes	1,614	2,916	2,916	2,916
7070-07 Group Medical Insurance	111,488	182,390	182,390	173,696
7080-07 Life Insurance	3,777	7,000	6,745	6,907
7090-07 Medicare	18,222	17,854	17,266	17,639
7150-07 TCDRS Retiree COLA	0	0	0	0
7200-07 Sick Leave Buy Back Fund	0	0	0	0
7250-07 Departure Contingency	0	0	0	0
	1,420,014	1,532,446	1,484,449	1,506,189
E. CONTRACT SERVICES EXPENSES				
7510-07 Valuation Oil & Gas	30,388	38,000	38,000	32,000
7520-07 Valuation Telecommunications	28,944	40,000	40,000	49,000
7550-07 Accounting & Auditing	0	0	0	0
7580-07 Legal Services	0	0	0	0
7650-07 Consulting Studies	0	0	0	0
7700-07 Taxpayer Liason Officer	0	0	0	0
7750-07 Contract Services Contingency	(33)	800	800	0
7800-07 Temporary Services	25,097	9,500	16,000	25,000
	84,396	88,300	94,800	106,000
F. INFORMATION SYSTEMS EXPENSES				
8000-07 Leases	0	0	0	0
8100-07 Software Maintenance	0	0	0	0
8150-07 Hardware Maintenance	0	0	0	0
8200-07 Supplies	0	0	0	0
8300-07 Services	0	0	0	0
	0	0	0	0

**PERSONAL PROPERTY
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510-07 Aerial Maps	0	0	0	0
8640-04 Homestead Audit/ Outreach	0	0	0	0
8670-07 Field Device Maintenance	0	0	0	0
8770-07 Infrastructure Upgrade	0	0	0	0
8775-07 Technology Improvements	0	0	0	0
8790-07 CAMA Software	0	0	0	0
8795-07 CAMA Enhancements	0	0	0	0
	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0
H. OTHER EXPENSES				
9000-07 Board of Directors Exp. Reimb.	0	0	0	0
9100-07 Chief Appraiser Exp. Reimb.	0	0	0	0
	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500-07 Compensation	0	0	0	0
9520-07 Training	0	0	0	0
9530-07 Postage	0	0	0	0
9540-07 Legal Services	0	0	0	0
9550-07 ARB Contingency	0	0	0	0
	<hr/> 0	<hr/> 0	<hr/> 0	<hr/> 0
 TOTAL	 1,667,525	 1,805,881	 1,766,731	 1,788,661
	<hr/> <hr/> 1,667,525	<hr/> <hr/> 1,805,881	<hr/> <hr/> 1,766,731	<hr/> <hr/> 1,788,661

**LEGAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
A. OPERATING EXPENSES				
5005- 08 Advertising Public Notices	0	0	0	0
5010- 08 Auto Allowance	\$42,800	31,200	48,000	96,000
5015-08 Stipend	4,208	0	0	10,000
5020- 08 Copier Costs	4,482	5,800	5,800	5,300
5025- 08 Copier, FAX & Printer Supplies	899	5,000	5,000	1,000
5040- 08 Employee Programs	0	0	0	0
5050- 08 Equipment Maintenance	0	0	0	0
5060- 08 Forms Creations	0	0	0	0
5100- 08 Insurance	0	0	0	0
5160- 08 Map Production & Supplies	0	0	0	0
5170- 08 Mileage Reimbursements	0	0	0	0
5200- 08 Office Building Maintenance	0	0	0	0
5210- 08 Offsite Storage	0	0	0	0
5220- 08 Office Supplies	1,844	5,000	5,000	5,000
5250- 08 Postage	0	0	0	0
5260- 08 Professional Dues	990	1,620	1,724	6,630
5300- 08 Publications	7,874	15,000	15,000	15,000
5350- 08 Security	0	0	0	0
5380- 08 Telephone	0	0	0	0
5400- 08 Training	18,350	15,180	18,040	21,435
5500- 08 Utilities	0	0	0	0
5600- 08 Worker's Compensation	0	0	0	0
5900- 08 Contingency	0	0	0	0
	81,447	78,800	98,564	160,365
B. CAPITAL EXPENSES				
6000- 08 Furniture	4,160	2,000	2,000	2,000
6100- 08 Equipment	0	0	0	0
6150- 08 CAMA Hardware	0	0	0	0
	4,160	2,000	2,000	2,000
C. DEBT SERVICE				
6500- 08 Building Purchase - Principal	0	0	0	0
6550- 08 Building Purchase - Interest	0	0	0	0
	0	0	0	0

**LEGAL
BUDGET**

	2024 ACTUAL EXPENSES	2024 APPROVED BUDGET	2025 APPROVED BUDGET	2026 PROPOSED BUDGET
D. EMPLOYEE EXPENSES				
7000-08 Salaries, Regular	872,696	771,497	890,953	1,447,267
7010-08 Salaries, Overtime	608	5,000	12,000	12,000
7050-08 Retirement	154,242	126,123	146,583	236,595
7060-08 Payroll Taxes	1,129	1,296	1,620	2,592
7070-08 Group Medical Insurance	59,011	81,062	101,328	154,397
7080-08 Life Insurance	2,542	4,863	5,611	9,095
7090-08 Medicare	13,157	12,616	14,450	22,517
7150-08 TCDRS Retiree COLA	0	0	0	0
7200-08 Sick Leave Buy Back Fund	0	0	0	0
7250-08 Departure Contingency	0	0	0	0
	1,103,385	1,002,457	1,172,545	1,884,463
E. CONTRACT SERVICES EXPENSES				
7510-08 Valuation Oil & Gas	0	0	0	0
7520-08 Valuation Telecommunications	0	0	0	0
7550-08 Accounting & Auditing	0	0	0	0
7580-08 Legal Services	1,182,777	1,100,000	1,250,000	1,400,000
7650-08 Consulting Studies	0	30,000	30,000	10,000
7700-08 Taxpayer Liason Officer	0	0	0	0
7750-08 Contract Services Contingency	0	0	0	0
7800-08 Temporary Services	6,017	10,000	10,000	10,000
	1,188,794	1,140,000	1,290,000	1,420,000
F. INFORMATION SYSTEMS EXPENSES				
8000-08 Leases	0	0	0	0
8100-08 Software Maintenance	0	0	0	0
8150-08 Hardware Maintenance	0	0	0	0
8200-08 Supplies	0	0	0	0
8300-08 Services	0	0	0	0
	0	0	0	0

**LEGAL
BUDGET**

	2024	2024	2025	2026
	ACTUAL	APPROVED	APPROVED	PROPOSED
	EXPENSES	BUDGET	BUDGET	BUDGET
G. PROJECTS EXPENSES				
8510-08 Aerial Maps	0	0	0	0
8640-08 Homestead Audit/ Outreach	0	0	0	0
8670-08 Field Device Maintenance	0	0	0	0
8770-08 Infrastructure Upgrade	0	0	0	0
8775-08 Technology Improvements	0	0	0	0
8790-08 CAMA Software	0	0	0	0
8795-08 CAMA Enhancements	0	0	0	0
	0	0	0	0
H. OTHER EXPENSES				
9000-08 Board of Directors Exp. Reimb.	0	0	0	0
9100-08 Chief Appraiser Exp. Reimb.	0	0	0	0
	0	0	0	0
I. APPRAISAL REVIEW BOARD EXPENSES				
9500-08 Compensation	0	0	0	0
9520-08 Training	0	0	0	0
9530-08 Postage	0	0	0	0
9540-08 Legal Services	0	0	0	0
9550-08 ARB Contingency	0	0	0	0
	0	0	0	0
TOTAL	2,377,786	2,223,257	2,563,109	3,466,828

Appraisal Activities by Department Last Three Fiscal Years

<u>Residential</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
New Home Construction	11,057	13,820	15,880
Building Permits	65,328	67,111	64,534
Misc Flagged Inspections	3,948	4,766	4,181
Mobile Home Accounts Created	924	799	820
Mobile Home Accounts Deleted	589	374	506
Known Sales	24,438	25,781	32,389

<u>Commercial</u>			
New Construction	331	347	306
Building Permits	8,044	7,826	7,480
Misc Flagged Inspections	4,159	7,676	8,678
Known Sales	291	556	697

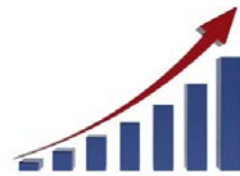
<u>Personal Property</u>			
Accounts Created	4,908	5,331	4,977
Accounts Deleted	4,629	4,897	4,744
Renditions Processed	23,317	25,745	24,654

<u>Geographic Information Systems</u>			
Real Accounts Created	16,814	20,893	18,949
Ownership Updates	83,707	98,307	91,911



Operating Indicators by Function/Program
Last Five Fiscal Years

<u>Function/Program</u>	<u>Fiscal Year</u>				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
<u>Appraisal</u>					
Appraised value (in thousands)	316,543,776	308,293,571	270,076,627	224,401,007	211,747,006
Number of parcels	774,138	757,890	737,787	721,056	706,134
Appraisal review board members	50	50	50	50	50
Taxing entities	81	76	74	70	70
Informal hearings	164,295	174,619	155,958	110,079	107,309
Formal hearings	17,865	20,625	22,150	9,229	9,747
Full notices mailed-real property	567,291	685,527	623,838	602,933	571,617
<u>Accounts by Category</u>					
Single Family Residential	578,837	571,836	557,818	543,650	532,161
Multi-Family Residential	9,073	8,822	8,498	8,297	8,271
Small Vacant Tracts of Land	36,895	38,115	38,126	38,206	38,254
Qualified Open Space Land	6,406	6,514	6,595	6,791	6,889
Farm and Ranch Imps on Qualified Land	1,594	1,661	1,680	1,732	1,712
Residential Imps on Rural Land	17,094	9,750	9,739	9,585	9,648
Commercial Real Property	23,066	22,714	22,631	22,328	22,398
Industrial and Manufacturing Real Property	569	559	561	562	571
Commercial Personal Property	37,077	36,321	35,277	39,791	40,552
Industrial and Manufacturing Personal	948	953	994	1,044	1,079
Other	43,341	49,191	49,125	49,070	44,664
Total District Accounts	774,138	757,890	737,787	721,056	706,199
<u>Exemptions</u>					
Homestead	400,476	377,123	368,856	356,295	347,627
Over 65	155,667	149,731	146,071	141,243	136,318
Disabled veterans	76,304	7,035	66,525	43,581	39,780
Disabled residential homestead	8,225	8,517	8,979	19,914	10,136
Absolute	21,743	22,484	16,448	17,315	17,791



Production Statistics by Function

Last Three Fiscal Years

	<u>2024</u>	<u>2023</u>	<u>2022</u>
<u>Customer Service</u>			
# of incoming phone calls received	152,202	159,447	156,733
# of pieces of incoming mail/faxes*	63,446	67,184	82,191
# of walk-in customers	42,789	35,103	20,375
# of exemptions processed	27,476	26,634	34,440
* not including protests received			
<u>Geographical Information Systems</u>			
# of plats processed	602	694	632
# of accounts worked from plats	15,301	20,820	18,532
# of deed splits processed	412	472	1,828
# of ownership changes	83,707	83,414	83,375
# return mail for value notices	5,550	13,000	12,700
<u>Information Systems</u>			
# of open records requests	2,953	2,853	2,303
# of emails received*	2,079	2,139	1,840
# of protest filed online (bcadonline.org)	85,908	75,424	71,768
# of homestead exemption applications	9,700	13,242	12,176
* results of advanced spam filters			
<u>Litigation</u>			
# of lawsuits filed	1,632	1,715	1,284
# of accounts represented in lawsuits	3,744	4,302	3,334
<u>Finance</u>			
# of invoices processed	4478	4285	3821
# of Purchase Orders processed	383	348	280
# of building maintenance work orders	41	41	49

**daily estimate
total**



Bexar Appraisal District Cost Statistics - Per Parcel and Percent of Property Tax Levy

	2025	2024	2023	2022	2021	2020	2019	2018	2017
Total Tax Levy for Budget (year prior)	\$5,018,743,242	\$4,768,395,217	\$4,967,955,185	\$4,220,252,275	\$4,156,605,757	\$3,998,963,398	\$3,734,896,111	\$3,500,716,948	\$3,188,834,838
Total Budget	\$28,175,700	\$25,901,200	\$23,674,800	\$20,238,268	\$18,841,892	\$18,948,050	\$18,261,544	\$18,657,516	\$16,644,865
Bexar AD Cost as % of Total Levy	0.56%	0.54%	0.48%	0.48%	0.45%	0.47%	0.49%	0.53%	0.52%
Cost Per Real Property Parcel	\$41.09	\$34.01	\$34.20	\$29.93	\$28.53	\$28.69	\$28.11	\$29.13	\$26.30
<i>Unspent Money Returned to Units</i>		\$823,483	\$783,998	\$485,363	\$305,400	\$854,624	\$645,997	\$2,803,501	\$467,293
		<i>Unaudited</i>							

STAFF SUMMARY SHEET

ISSUE: 2026 Appointment Nominations

The chief appraiser will inform the board of directors of the appointment nomination process for the 2026 term.



BEXAR APPRAISAL DISTRICT

BOARD OF DIRECTORS

DAVE GANNON
Chair
JON FISHER
Vice Chair
Dr. ADRIANA ROCHA GARCIA
Secretary

411 N. Frio, P.O. Box 830248
San Antonio, TX 78283-0248
Phone (210) 224-8511
Fax (210) 242-2451
ROGELIO SANDOVAL, Chief Appraiser

BOARD OF DIRECTORS

Dr. RALPH E. BARKSDALE
Reverend
ROBERT BRUCE
ERIKA HIZEL
NAOMI MILLER
LESLIE SACHANOWICZ
ALBERT URESTI, MPA
Tax Assessor-Collector

August 11, 2025

VIA CERTIFIED MAILER
<**CERTIFIED MAILER NUMBER**>
PRESIDING OFFICER OF TAX UNIT

RE: 2026 Bexar Appraisal District Board of Directors Appointments – Nomination Phase

<Presiding Officer>:

Added by Senate Bill 2 during the second special session of the 88th legislature, Section 6.0301 of the Texas Property Tax Code applies to appraisal districts established in counties with populations of 75,000 or more and modifies the structure of the Bexar Appraisal District Board of Directors. As a result of this change, three members were elected by majority vote in the May 2024 general election. These elected members joined the five directors appointed by the taxing units that participate in the district, as prescribed by Section 6.03, Texas Property Tax Code.

In accordance with Section 5.13(d) of the Texas Property Tax Code, the appointed members drew lots at the board's first meeting in 2025 to determine the length of their terms: three members serving a term of three years, starting January 1, 2025, and ending December 31, 2027, and two members serving a term of one year, starting January 1, 2025, and ending December 31, 2025. Moving forward, all members appointed after December 31, 2025, will serve four-year terms.

To begin the appointment process for the **two** four-year terms, beginning January 1, 2026, and ending December 31, 2029, each taxing unit authorized to vote may nominate one candidate for each position. Nominations for the two positions must be submitted to the chief appraiser **by October 15th via a resolution of the governing body of the tax unit.**

To serve as a member of the board of directors, your nominee must meet the following requirements:

- Be a resident of the district for at least two years immediately preceding the date they take office (*Section 6.03(a)*)
- Not be an employee of a participating tax unit unless also a member of the governing body or an elected official (*Section 6.03(a)*)

- Not have engaged in the business of appraising property for compensation or has represented property owners for compensation in proceedings under this title in the appraisal district at any time during the preceding three years or be related within the second degree by consanguinity or affinity, as determined under Chapter 573, Government Code, to an individual who is engaged in the business of appraising property for compensation or has represented property owners for compensation in proceedings under this title in the appraisal district (*Section 6.035(a)(1) & (a-1)(2)*)

- Not own property on which delinquent property taxes have been owed for more than 60 days after the date the person knew or should have known of the delinquency. This restriction does not apply if the person is paying the delinquent taxes or has deferred or abated a suit to collect delinquent taxes (*Section 6.035(a)(2) & 6.412(a)(2)*)

- Not have served as a member of the board of directors for all or part of five terms unless the individual was the county assessor-collector at the time the individual served (*Section 6.035(a-1) (A)*)

The number of votes each taxing unit is entitled to cast in this year's appointment process has been calculated and included. Before October 30, the chief appraiser will mail a ballot to the presiding officer of each taxing unit. After receiving the ballot, each eligible taxing unit must cast its allotted votes by resolution of its governing body and submit the votes to me before December 15.

Please note, under Section 6.03 of the Texas Property Tax Code, any taxing unit with at least 5% of the total votes in the appointment process must adopt its resolution at the first or second open meeting of the governing body held after receiving the ballot.

Votes will be counted as soon as possible after the December 15 deadline, and the two candidates receiving the highest number of votes will be declared appointed. The chief appraiser will submit the results to the taxing units by December 31.

If you have any questions about the process, please contact me or my Executive Assistant, Jimmy Saiz, at (210)242-2409.

Sincerely,

Rogelio Sandoval
Chief Appraiser

Enclosure

CC Via Regular Mail w/Enclosures: <Superintendents or City Managers/Secretaries>
<Business Managers>
<Any additional individuals as requested by tax unit>

STAFF SUMMARY SHEET

ISSUE: Adjourn to Executive Session

At any time during the meeting of the board of directors, the board may retire into closed Executive Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 & 551.076 to discuss any of the following:

1. Section 551.071 Consultation with attorney regarding pending or contemplated litigation, settlement offers, or about matters which the attorney is required to consult with the board. As authorized by this section, this meeting may be convened in closed Executive Session for the purpose of seeking confidential legal advice from the board's legal counsel on any item listed herein.
2. Section 551.072 Deliberations regarding real property.
3. Section 551.074 Personnel matters; to deliberate the appointment, employment, evaluation, reassignment duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
4. Section 551.076 Deliberations regarding Security Devices.

Upon reconvening into open session, the board of directors may consider and/or vote upon any item discussed in closed Executive Session.

STAFF SUMMARY SHEET

ISSUE: Chief Appraiser's Report

The board of directors will receive the following report from the chief appraiser:

1. Financial Condition
 - a. Funds investment report for June 2025
 - b. Statement of revenues and expenses through June 30, 2025
 - c. Designated cash funds report through June 30, 2025
2. Appraisal Records
 - a. The board of directors will receive an overview of the property tax calendar and an update on the status of work regarding the 2025 appraisal roll.
3. District Operations
 - a. As required by Government Code Section 2054.5181, the chief appraiser will update the board on the district staff's completion of a cybersecurity training program.

STAFF SUMMARY SHEET

ISSUE: Chief Appraiser's Report

The board of directors will receive the following report from the chief appraiser:

Financial Condition

- a. Funds investment report for June 2025
- b. Statement of revenues and expenses through June 30, 2025
- c. Designated cash funds report through June 30, 2025

BEXAR APPRAISAL DISTRICT
Funds Investment Report
6/30/2025

Cash - Operating Account	\$	3,740,919.69	<u>% RATE</u>	
	\$	12,659,056.37	0%	
Total Deposits	\$	16,399,976.06	2.59%	

Other Rate Comparisons	
TexPool	90 day T-Bill
4.29%	4.28%

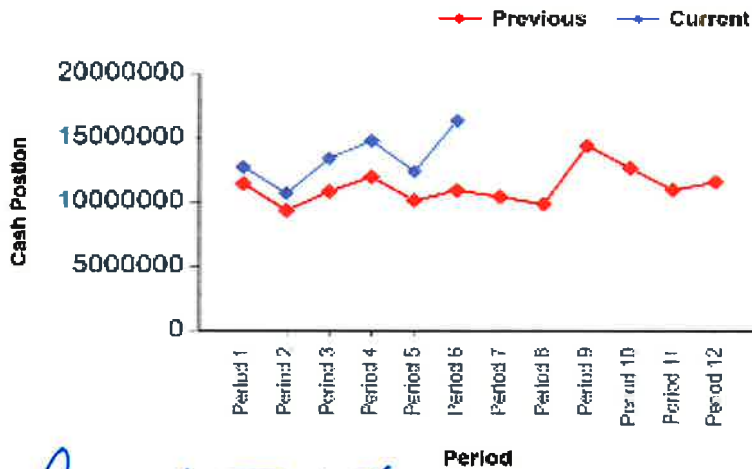
Pledged Collateral:			Year-To-Date Interest Earned	\$	154,777.28
FDIC	\$	250,000.00			
FMV	\$	17,508,314.39			
Total Collateral	\$	17,758,314.39			

Collateral Over (Under)	\$	1,358,338.33	107% FMV Less FDIC per investment Policy
--------------------------------	----	---------------------	---

Cash Position

This Period	Current	Previous	Change	% Change
vs. Last Period	\$ 16,399,976.00	\$ 12,409,637.00	\$ 3,990,339.00	32.16%
vs. This Period Last Year	\$ 16,399,976.00	\$ 10,935,873.00	\$ 5,464,103.00	49.96%

Cash Position Detail



Signed by: *Cyrtus K...*
Investment Officer for Bexar Appraisal District

This report and the investments represented are in compliance with the District's Investment Policy, GAAP, and the Public Funds Investment Act, Chapter 2256, Government Code.

Most recent 10 hour training course completed:

September 2024 with TAAO



Bexar Appraisal District
Balance Sheet
As of 6/30/2025

	<u>April</u>	<u>May</u>	<u>June</u>
ASSETS			
Cash and Short Term Investments	\$14,820,022.00	\$12,409,636.56	\$16,399,976.06
Accounts Receivable	15,410.00	15,460.00	195,714.00
Employee Advances	0.00	0.00	361.66
Prepaid Expenses	39,134.53	39,134.53	39,134.53
Total Current Assets	14,874,566.53	12,464,231.09	16,635,186.25
General Fixed Assets	4,705,717.95	4,705,717.95	4,705,717.95
Fixed Assets-Building	5,749,539.13	5,749,539.13	5,749,539.13
Non-Current Portion Sick & Vacation	1,370,292.72	1,370,292.72	1,370,292.72
Total Non- Current Assets	11,825,549.80	11,825,549.80	11,825,549.80
Total Assets	26,700,116.33	24,289,780.89	28,460,736.05
LIABILITIES			
Accounts Payable	257,029.21	261,615.41	258,542.17
Total Current Liabilities	257,029.21	261,615.41	258,542.17
Non-Current Sick & Vacation Accrual	1,370,292.72	1,370,292.72	1,370,292.72
Total Liabilities	1,627,321.93	1,631,908.13	1,628,834.89
Equity			
Investment in Fixed Assets-Building	5,749,539.13	5,749,539.13	5,749,539.13
Investment in Fixed Assets	4,705,717.95	4,705,717.95	4,705,717.95
General Restricted Reserve Fund	4,000,000.00	4,000,000.00	4,000,000.00
Designated - Digital Orthophotography	165,000.00	165,000.00	165,000.00
Designated - Litigation Expenses	875,000.00	875,000.00	875,000.00
Designated - Retirement Funding	387,654.16	387,654.16	387,654.16
Designated - Technology Reserve	375,000.00	375,000.00	375,000.00
Designated - Homestead Audit/ Outreach	220,000.00	220,000.00	220,000.00
Designated - Building Upgrades	143,630.00	143,630.00	143,630.00
Designated - Roof Reserve	105,214.00	105,214.00	105,214.00
Designated- Election	625,415.87	625,415.87	625,415.87
Reserved for Building - Capital	1,000,000.00	1,000,000.00	1,000,000.00
Reserved for COLA Retention	96,891.28	96,891.28	96,891.28
Unreserved Funds	823,482.58	823,482.58	0.00
Net Profit/(Loss)	5,799,667.43	3,385,327.79	8,382,838.77
Total Equity	25,072,212.40	22,657,872.76	26,831,901.16
Total Liabilities and Equity	\$26,699,534.33	\$24,289,780.89	\$28,460,736.05

Summary of All Units
 Comparison of Budget and Actual Revenues
 For the Six Months Ending 6/30/2025

	<u>2025</u> <u>BUDGET</u>	<u>CURRENT</u> <u>MONTH</u>	<u>YEAR TO</u> <u>DATE</u>	<u>YTD</u> <u>%</u>	<u>(OVER)</u> <u>UNDER</u>
<u>TAXING UNITS</u>					
Alamo Community College District	\$2,080,156	\$520,039	\$1,560,117	(75%)	\$520,039
City of Alamo Heights	46,354	11,589	34,767	(75%)	11,587
Alamo Heights ISD	455,556	113,889	341,667	(75%)	113,889
City of Balcones Heights	12,292	3,073	9,219	(75%)	3,073
Bexar County	3,551,910	887,978	2,663,934	(75%)	887,976
Bexar County Emer Serv Dist#1	10,773	2,693	8,079	(75%)	2,694
Bexar County Emer Serv Dist#2	87,927	21,982	65,946	(75%)	21,981
Bexar County Emer Serv Dist#3	46,270	11,568	34,704	(75%)	11,566
Bexar County Emer Serv Dist#5	23,205	5,801	17,403	(75%)	5,802
Bexar County Emer Serv Dist#6	9,760	2,440	7,320	(75%)	2,440
Bexar County Flood	310,305	77,576	232,728	(75%)	77,577
Bexar County Emer Serv Dist#7	36,482	9,121	27,363	(75%)	9,119
Bexar County Emer Serv Dist#8	12,348	3,087	9,261	(75%)	3,087
Bexar County Emer Serv Dist#4	17,467	4,367	13,101	(75%)	4,366
Bexar County Emer Serv Dist#10	16,033	4,008	12,024	(75%)	4,009
Boerne ISD	193,744	48,436	145,308	(75%)	48,436
Bexar County Emer Serv Dist#11	12,967	3,242	9,726	(75%)	3,241
Bexar County Emer Serv Dist#12	10,407	2,602	7,806	(75%)	2,601
City of Castle Hills	27,565	6,891	20,673	(75%)	6,892
City of China Grove	2,953	738	2,214	(75%)	739
Cibolo Canyon	51,642	12,911	38,733	(75%)	12,909
Comal ISD	225,809	56,452	169,356	(75%)	56,453
City of Converse	67,732	16,933	50,799	(75%)	16,933
Crosswinds at South Lake SID	6,835	1,709	5,127	(75%)	1,708
East Central ISD	417,753	104,438	313,314	(75%)	104,439
Edgewood ISD	125,450	31,363	94,089	(75%)	31,361
City of Elmendorf	5,682	1,421	4,263	(75%)	1,419
City of Fair Oaks Ranch	27,509	6,877	20,631	(75%)	6,878
Floresville ISD	197	49	147	(75%)	50
City of Grey Forest	394	99	297	(75%)	97
Harlandale ISD	172,985	43,246	129,738	(75%)	43,247
City of Helotes	28,240	7,060	21,180	(75%)	7,060
Hill Country Village	4,050	1,013	3,039	(75%)	1,011
Town of Hollywood Park	20,646	5,162	15,486	(75%)	5,160
Judson ISD	858,879	214,720	644,160	(75%)	214,719
City of Kirby	19,549	4,887	14,661	(75%)	4,888
City of Leon Valley	36,088	9,022	27,066	(75%)	9,022
City of Live Oak	42,557	10,639	31,917	(75%)	10,640
City of Lytle	28	7	21	(75%)	7
Medina Valley ISD	196,866	49,217	147,651	(75%)	49,215
Northeast ISD	2,858,534	714,634	2,143,902	(75%)	714,632
Northside ISD	4,312,398	1,078,097	3,234,291	(75%)	1,078,107
City of Olmos Park	24,696	6,174	18,522	(75%)	6,174
City of San Antonio	4,727,591	1,181,898	3,545,694	(75%)	1,181,897
San Antonio ISD	1,773,058	443,265	1,329,795	(75%)	443,263
San Antonio MUD #1	928	232	696	(75%)	232
San Antonio River Authority	265,694	66,424	199,272	(75%)	66,422
City of Sandy Oaks	4,810	1,203	3,609	(75%)	1,201

Summary of All Units
 Comparison of Budget and Actual Revenues
 For the Six Months Ending 6/30/2025

	<u>2025</u> <u>BUDGET</u>	<u>CURRENT</u> <u>MONTH</u>	<u>YEAR TO</u> <u>DATE</u>	<u>YTD</u> <u>%</u>	<u>(OVER)</u> <u>UNDER</u>
City of Schertz	19,267	4,817	14,451	(75%)	4,816
Schertz-Cibolo-Univ City ISD	85,846	21,462	64,386	(75%)	21,460
City of Selma	11,982	2,996	8,988	(75%)	2,994
City of Shavano Park	28,775	7,194	21,582	(75%)	7,193
City of Somerset	5,710	1,428	4,284	(75%)	1,426
Somerset ISD	37,944	9,486	28,458	(75%)	9,486
South San Antonio ISD	182,014	45,504	136,512	(75%)	45,502
Southside ISD	153,465	38,366	115,098	(75%)	38,367
Southwest ISD	438,061	109,515	328,545	(75%)	109,516
City of St. Hedwig	7,454	1,864	5,592	(75%)	1,862
City of Terrell Hills	41,151	10,288	30,864	(75%)	10,287
Universal City	59,631	14,908	44,724	(75%)	14,907
University Health System	3,745,316	936,329	2,808,987	(75%)	936,329
City of Von Ormy	675	169	507	(75%)	168
Westside 211 SID	11,392	2,848	8,544	(75%)	2,848
City of Windcrest	22,587	5,640	16,920	(75%)	5,667
Clear Water Creek SID	113	28	84	(74%)	29
Gates SID	197	49	147	(75%)	50
Stolte Ranch SID	1,294	324	972	(75%)	322
Tally Road SID	1,828	457	1,371	(75%)	457
Westpoint SID	18,114	4,529	13,587	(75%)	4,527
Redbird Ranch	7,313	1,828	5,484	(75%)	1,829
Bexar County Emer Serv Dist#9	2,560	640	1,920	(75%)	640
Tres Laurels SID	56	14	42	(75%)	14
Landon Ridge SID	619	155	465	(75%)	154
Lemon Creek SID	731	183	549	(75%)	182
Briggs Ranch SID	984	246	738	(75%)	246
Saphire Grove SID	225	56	168	(75%)	57
Grace Gardens SID	84	22	62	(74%)	22
Briggs Ranch II SID	225	56	168	(75%)	57
Medina Stonehill SID	338	85	255	(75%)	83
Boerne Stage Road SID	253	63	189	(75%)	64
Stone Garden SID	225	56	168	(75%)	57
Redbird Ranch Water SID 3	197	49	147	(75%)	50
TOTAL TAX UNIT LEVY	28,127,700	7,031,926	21,095,774	75%	7,031,926
Other Revenues	20,000	0	104,639	(523%)	(84,639)
Other Revenues - Information Systems	8,000	496	1,935	(24%)	6,065
Interest Revenues	20,000	26,851	154,777	(774%)	(134,777)
TOTAL OTHER REVENUES	48,000	27,347	261,352	544%	(213,352)
TOTAL REVENUES COLLECTED	28,175,700	7,059,273	21,357,126	76%	6,818,574

Summary of All Units
 Comparison of Budget and Actual Revenues
 For the Six Months Ending 6/30/2025

	<u>2025</u> <u>BUDGET</u>	<u>CURRENT</u> <u>MONTH</u>	<u>YEAR TO</u> <u>DATE</u>	<u>YTD</u> <u>%</u>	<u>(OVER)</u> <u>UNDER</u>
<u>OPERATING EXPENDITURES</u>					
Advertising Public Notices	70,000	11,655	43,687	62%	26,313
Auto Allowance	967,200	81,067	479,752	50%	487,448
Stipend	35,500	2,917	17,250	49%	18,250
Copier Costs	44,194	3,350	21,455	49%	22,739
Copier, FAX, & Printer Supplies	57,450	7,099	15,557	27%	41,893
Employee Recognition/Awards	50,000	5,237	23,030	46%	26,970
Equipment Maintenance	350	0	131	38%	219
Forms Creation	225,000	8,870	144,267	64%	80,733
General Insurance	45,000	0	51,783	115%	(6,783)
Map Production & Supplies	3,550	0	0	0	3,550
Mileage Reimbursements	4,000	0	393	10%	3,607
Office Building Expense	250,000	25,619	140,108	56%	109,892
Offsite Storage	25,000	1,932	11,981	48%	13,019
Office Supplies	97,000	4,893	23,918	25%	73,082
Postage	681,157	(3,624)	368,659	54%	312,498
Professional Dues	29,652	771	10,791	36%	18,861
Publications	301,819	28,052	120,941	40%	180,878
Security	300,000	28,645	111,996	37%	188,005
Telephone	93,000	4,299	26,825	29%	66,175
Training	266,812	20,356	94,439	35%	172,373
Utilities	125,000	8,700	40,307	32%	84,693
Worker's Compensation	50,000	(50)	52,934	106%	(2,934)
Contingency	250,000	0	250,000	100%	0
TOTAL OPERATING EXPENDITURES	3,971,684	239,786	2,050,204	52%	1,921,480
<u>CAPITAL EXPENDITURES</u>					
FURNITURE:					
Executive Services	1,500	0	27,350	1823%	(25,850)
Information Services	500	0	0	0	500
Geographic Info. Systems	500	0	0	0	500
Customer Info & Assist	12,000	0	0	0	12,000
Residential	25,000	0	0	0	25,000
Commercial	3,500	0	0	0	3,500
Personal Property	4,500	0	0	0	4,500
Legal	2,000	0	0	0	2,000
EQUIPMENT:					
Information Services	112,000	11,973	21,487	19%	90,513
CAMA Hardware	30,000	0	0	0	30,000
TOTAL CAPITAL EXPENDITURES	191,500	11,973	48,837	26%	142,663

Summary of All Units
 Comparison of Budget and Actual Revenues
 For the Six Months Ending 6/30/2025

	<u>2025 BUDGET</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YTD %</u>	<u>(OVER) UNDER</u>
<u>EMPLOYEE EXPENDITURES:</u>					
Salaries, Regular	12,876,837	1,021,245	6,063,650	47%	6,813,187
Salaries, Overtime	171,350	6,791	60,049	35%	111,301
Retirement	2,150,130	181,228	1,086,317	51%	1,063,813
Payroll Taxes	32,400	98	20,789	64%	11,611
Group Medical Insurance	2,045,466	125,509	693,501	34%	1,351,965
Life Insurance	80,889	5,118	29,236	36%	51,653
Medicare Taxes	201,054	15,942	95,509	48%	105,545
TCDRS Retiree COLA	275,000	0	0	0	275,000
Sick Leave Buy Back Fund	50,000	6,010	45,959	92%	4,041
Departure Contingency	70,000	0	31,611	45%	38,389
TOTAL EMPLOYEE EXPENDITURES	17,953,126	1,361,940	8,126,621	45%	9,826,505
<u>CONTRACT SERVICES:</u>					
Valuation Oil & Gas	38,000	10,332	30,996	82%	7,004
Valuation Telecommunications Accounts	40,000	0	23,597	59%	16,403
Election	1,000,000	0	381,346	38%	618,654
Accounting & Auditing	50,000	11,470	44,737	89%	5,263
Legal Services	1,250,000	90,208	515,718	41%	734,282
Consulting Studies	40,000	0	9,776	24%	30,224
Taxpayer Liasion Officer	39,000	3,904	10,727	28%	28,273
Contract Services Contingency	45,800	120	360	1%	45,440
Temporary Services	196,000	37,685	140,442	72%	55,558
TOTAL CONTRACT SERV. EXP	2,698,800	153,720	1,157,698	43%	1,541,102
<u>INFO. SYSTEMS EXPENDITURES</u>					
Leases	78,600	7,457	42,068	54%	36,532
Software Maintenance	446,835	14,297	343,281	77%	103,555
Hardware Maintenance	43,000	0	12,761	30%	30,239
IS Supplies	60,000	297	4,818	8%	55,182
IS Services	25,000	446	4,947	20%	20,053
TOTAL INFO. SYSTEMS EXP.	653,435	22,497	407,875	62%	245,560
<u>PROJECT EXPENDITURES:</u>					
Aerial Maps	240,000	0	250,000	104%	(10,000)
Homestead Audit /Outreach	10,000	0	0	0	10,000
Field Device Maintenance	226,092	3,946	202,440	90%	23,652
Server Infrastructure Upgrade	100,000	0	0	0	100,000
Technology Improvements	100,000	17,654	17,654	18%	82,346
CAMA Software	693,311	0	322,148	46%	371,163
CAMA Enhancements	150,000	0	0	0	150,000
TOTAL PROJECT EXPENDITURES	1,519,403	21,600	792,241	52%	727,162
<u>OTHER EXPENDITURES:</u>					
Board of Directors Expenses	4,000	0	475	12%	3,525
Chief Appraiser Expense	8,000	317	2,813	35%	5,187
TOTAL OTHER EXPENDITURES	12,000	317	3,288	27%	8,712

BEXAR APPRAISAL DISTRICT

*Summary of All Units
Comparison of Budget and Actual Revenues
For the Six Months Ending 6/30/2025*

	<u>2025 BUDGET</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YTD %</u>	<u>(OVER) UNDER</u>
<u>A.R.B EXPENDITURES</u>					
Compensation	900,000	196,305	308,741	34%	591,260
Training	6,920	0	6,712	97%	208
Postage	203,832	53,624	70,211	34%	133,621
Legal Services	65,000	0	1,859	3%	63,141
TOTAL A.R.B EXPENDITURES	1,175,752	249,929	387,522	33%	788,230
TOTAL EXPENDITURES	28,175,700	2,061,762	12,974,287	46%	15,201,413
REVENUES OVER EXPENDITURES	0	(4,997,511)	(8,382,839)	0	8,382,839

BEXAR APPRAISAL DISTRICT
STATEMENT OF EXPENDITURES FOR
DESIGNATED CASH FUNDS (MODIFIED ACCRUAL BASIS)
FOR THE MONTH ENDED June 30, 2025

		GENERAL RESTRICTED FUND	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 4,000,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 4,000,000.00

		GENERAL RESTRICTED ELECTION	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 625,415.87
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 625,415.87

		DESIGNATED - DIGITAL ORTHOPHOTOGRAPHY	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 165,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 165,000.00

		DESIGNATED - LITIGATION EXPENSES	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 875,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 875,000.00

		DESIGNATED - BUILDING CAPITAL	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 1,000,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 1,000,000.00

		DESIGNATED - RETIREMENT FUNDING	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 387,654.16
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 387,654.16

		DESIGNATED - TECHNOLOGY RESERVE	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 375,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 375,000.00

		DESIGNATED - Building Upgrades	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 143,630.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 143,630.00

		DESIGNATED - Roof Reserve	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 105,214.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 105,214.00

		DESIGNATED - Homestead Exemption/Outreach	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 220,000.00
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 220,000.00

		DESIGNATED - COLA Retention	
DATE	PAYEE	PURPOSE	AMOUNT
30-Jun	Balance Forward		\$ 96,891.28
	ITEMIZED MONTHLY TOTAL		-
	ITEMIZED YTD TOTAL		\$ 96,891.28

BEXAR APPRAISAL DISTRICT
Comparison of Current Year
Prior Year-Income Statement
For the Six Months Ending 6/30/2025

	2025 BUDGET	CURRENT YTD	2024 YTD	CURR MONTH	2024 MONTH
<u>TAXING UNITS</u>					
Alamo Community College District	\$2,080,156	\$1,560,117	\$1,411,914	\$520,039	\$470,638
City of Alamo Heights	46,354	34,767	31,917	11,589	10,639
Alamo Heights ISD	455,556	341,667	309,483	113,889	103,161
City of Balcones Heights	12,292	9,219	8,667	3,073	2,889
Bexar County	3,551,910	2,663,934	2,414,994	887,978	804,998
Bexar County Emer Serv Dist#1	10,773	8,079	7,251	2,693	2,417
Bexar County Emer Serv Dist#2	87,927	65,946	56,541	21,982	18,847
Bexar County Emer Serv Dist#3	46,270	34,704	29,571	11,568	9,857
Bexar County Emer Serv Dist#5	23,205	17,403	14,757	5,801	4,919
Bexar County Emer Serv Dist#6	9,760	7,320	6,399	2,440	2,133
Bexar County Flood	310,305	232,728	210,885	77,576	70,295
Bexar County Emer Serv Dist#7	36,482	27,363	24,237	9,121	8,079
Bexar County Emer Serv Dist#8	12,348	9,261	7,698	3,087	2,566
Bexar County Emer Serv Dist#4	17,467	13,101	9,774	4,367	3,258
Bexar County Emer Serv Dist#10	16,033	12,024	10,122	4,008	3,374
Boerne ISD	193,744	145,308	124,833	48,436	41,611
Bexar County Emer Serv Dist#11	12,967	9,726	8,862	3,242	2,954
Bexar County Emer Serv Dist#12	10,407	7,806	6,534	2,602	2,178
City of Castle Hills	27,565	20,673	18,885	6,891	6,295
City of China Grove	2,953	2,214	1,551	738	517
Cibolo Canyon	51,642	38,733	34,884	12,911	11,628
Comal ISD	225,809	169,356	147,072	56,452	49,024
City of Converse	67,732	50,799	44,385	16,933	14,795
Crosswinds at South Lake SID	6,835	5,127	3,567	1,709	1,189
East Central ISD	417,753	313,314	259,689	104,438	86,563
Edgewood ISD	125,450	94,089	91,695	31,363	30,565
City of Elmendorf	5,682	4,263	3,744	1,421	1,248
City of Fair Oaks Ranch	27,509	20,631	18,576	6,877	6,192
Floresville ISD	197	147	117	49	39
City of Grey Forest	394	297	252	99	84
Harlandale ISD	172,985	129,738	122,739	43,246	40,913
City of Helotes	28,240	21,180	19,314	7,060	6,438
Hill Country Village	4,050	3,039	2,658	1,013	886
Town of Hollywood Park	20,646	15,486	13,941	5,162	4,647
Judson ISD	858,879	644,160	589,629	214,720	196,543
City of Kirby	19,549	14,661	13,089	4,887	4,363
City of Leon Valley	36,088	27,066	24,858	9,022	8,286
City of Live Oak	42,557	31,917	30,171	10,639	10,057
City of Lytle	28	21	21	7	7
Medina Valley ISD	196,866	147,651	124,116	49,217	41,372
Northeast ISD	2,858,534	2,143,902	1,971,876	714,634	657,292
Northside ISD	4,312,398	3,234,291	2,971,833	1,078,097	990,611
City of Olmos Park	24,696	18,522	15,882	6,174	5,294
City of San Antonio	4,727,591	3,545,694	3,239,121	1,181,898	1,079,707
San Antonio ISD	1,773,058	1,329,795	1,267,344	443,265	422,448
San Antonio MUD #1	928	696	951	232	317
San Antonio River Authority	265,694	199,272	180,327	66,424	60,109

BEXAR APPRAISAL DISTRICT
 Comparison of Current Year
 Prior Year-Income Statement
 For the Six Months Ending 6/30/2025

	2025 BUDGET	CURRENT YTD	2024 YTD	CURR MONTH	2024 MONTH
City of Sandy Oaks	4,810	3,609	2,268	1,203	756
City of Schertz	19,267	14,451	13,206	4,817	4,402
Schertz-Cibolo-Univ City ISD	85,846	64,386	57,123	21,462	19,041
City of Selma	11,982	8,988	8,337	2,996	2,779
City of Shavano Park	28,775	21,582	19,371	7,194	6,457
City of Somerset	5,710	4,284	3,996	1,428	1,332
Somerset ISD	37,944	28,458	24,645	9,486	8,215
South San Antonio ISD	182,014	136,512	120,393	45,504	40,131
Southside ISD	153,465	115,098	104,085	38,366	34,695
Southwest ISD	438,061	328,545	302,121	109,515	100,707
City of St. Hedwig	7,454	5,592	4,827	1,864	1,609
City of Terrell Hills	41,151	30,864	27,825	10,288	9,275
Universal City	59,631	44,724	41,727	14,908	13,909
University Health System	3,745,316	2,808,987	2,716,137	936,329	905,379
City of Von Ormy	675	507	0	169	0
Westside 211 SID	11,392	8,544	6,924	2,848	2,308
City of Windcrest	22,587	16,920	15,279	5,640	5,093
Clear Water Creek SID	113	84	21	28	7
Gates SID	197	147	0	49	0
Stolte Ranch SID	1,294	972	504	324	168
Tally Road SID	1,828	1,371	639	457	213
Westpoint SID	18,114	13,587	7,251	4,529	2,417
Redbird Ranch	7,313	5,484	3,936	1,828	1,312
Bexar County Emer Serv Dist#9	2,560	1,920	1,512	640	504
Tres Laurels SID	56	42	39	14	13
Landon Ridge SID	619	465	348	155	116
Lemon Creek SID	731	549	156	183	52
Briggs Ranch SID	984	738	291	246	97
Saphire Grove SID	225	168	96	56	32
Grace Gardens SID	84	62	60	22	20
Briggs Ranch II SID	225	168	39	56	13
Medina Stonehill SID	338	255	0	85	0
Boerne Stage Road SID	253	189	0	63	0
Stone Garden SID	225	168	0	56	0
Redbird Ranch Water SID 3	197	147	0	49	0
TOTAL TAX UNIT LEVY	28,127,700	21,095,774	19,389,882	7,031,926	6,463,294
Other Revenues	20,000	104,639	114,480	0	0
Other Revenues - Information Systems	8,000	1,935	2,408	496	615
Interest Revenues	20,000	154,777	144,042	26,851	21,656
TOTAL OTHER REVENUES	48,000	261,352	260,929	27,347	22,271
TOTAL REVENUES COLLECTED	28,175,700	21,357,126	19,650,811	7,059,273	6,485,565

BEXAR APPRAISAL DISTRICT
 Comparison of Current Year
 Prior Year-Income Statement
 For the Six Months Ending 6/30/2025

	2025 BUDGET	CURRENT YTD	2024 YTD	CURR MONTH	2024 MONTH
<u>OPERATING EXPENDITURES</u>					
Advertising Public Notices	70,000	43,687	43,426	11,655	12,978
Auto Allowance	967,200	479,752	463,854	81,067	76,307
Stipend	35,500	17,250	12,458	2,917	2,500
Copier Costs	44,194	21,455	15,720	3,350	2,921
Copier, FAX, & Printer Supplies	57,450	15,557	14,905	7,099	3,883
Employee Recognition/Awards	50,000	23,030	11,603	5,237	0
Equipment Maintenance	350	131	0	0	0
Forms Creation	225,000	144,267	183,818	8,870	1,703
General Insurance	45,000	51,783	42,905	0	0
Map Production & Supplies	3,550	0	236	0	0
Mileage Reimbursements	4,000	393	200	0	23
Office Building Expense	250,000	140,108	116,062	25,619	14,767
Offsite Storage	25,000	11,981	9,681	1,932	1,211
Office Supplies	97,000	23,918	47,573	4,893	5,346
Postage	681,157	368,659	420,614	(3,624)	23,571
Professional Dues	29,652	10,791	11,573	771	870
Publications	301,819	120,941	112,444	28,052	27,662
Security	300,000	111,996	113,489	28,645	21,876
Telephone	93,000	26,825	31,921	4,299	5,365
Training	266,812	94,439	69,273	20,356	9,648
Utilities	125,000	40,307	40,290	8,700	8,586
Worker's Compensation	50,000	52,934	45,468	(50)	(50)
Contingency	250,000	250,000	248,258	0	0
TOTAL OPERATING EXPENDITURES	3,971,684	2,050,204	2,055,769	239,786	219,167
<u>CAPITAL EXPENDITURES</u>					
FURNITURE:					
Executive Services	1,500	27,350	0	0	0
Information Services	500	0	0	0	0
Geographic Info. Systems	500	0	0	0	0
Customer Info & Assist	12,000	0	8,395	0	0
Residential	25,000	0	694	0	0
Commercial	3,500	0	1,385	0	0
Personal Property	4,500	0	0	0	0
Legal	2,000	0	469	0	0
EQUIPMENT:					
Information Services	112,000	21,487	21,648	11,973	5,020
CAMA Hardware	30,000	0	3,840	0	0
TOTAL CAPITAL EXPENDITURES	191,500	48,837	36,431	11,973	5,020

*BEXAR APPRAISAL DISTRICT
Comparison of Current Year
Prior Year-Income Statement
For the Six Months Ending 6/30/2025*

	2025 BUDGET	CURRENT YTD	2024 YTD	CURR MONTH	2024 MONTH
<u>EMPLOYEE EXPENDITURES:</u>					
Salaries, Regular	12,876,837	6,063,650	5,829,518	1,021,245	962,403
Salaries, Overtime	171,350	60,049	64,417	6,791	7,849
Retirement	2,150,130	1,086,317	1,059,706	181,228	174,510
Payroll Taxes	32,400	20,789	22,420	98	239
Group Medical Insurance	2,045,466	693,501	654,195	125,509	116,510
Life Insurance	80,889	29,236	26,243	5,118	3,522
Medicare Taxes	201,054	95,509	92,939	15,942	15,328
TCDRS Retiree COLA	275,000	0	0	0	0
Sick Leave Buy Back Fund	50,000	45,959	88,100	6,010	16,110
Departure Contingency	70,000	31,611	89,211	0	13,383
TOTAL EMPLOYEE EXPENDITURES	17,953,126	8,126,621	7,926,749	1,361,940	1,309,854
<u>CONTRACT SERVICES:</u>					
Valuation Oil & Gas	38,000	30,996	34,731	10,332	0
Valuation Telecommunications Accounts	40,000	23,597	0	0	0
Election	1,000,000	381,346	402,834	0	0
Accounting & Auditing	50,000	44,737	40,417	11,470	7,443
Legal Services	1,250,000	515,718	555,580	90,208	80,904
Consulting Studies	40,000	9,776	9,414	0	304
Taxpayer Liasion Officer	39,000	10,727	11,269	3,904	3,529
Contract Services Contingency	45,800	360	(33)	120	(200)
Temporary Services	196,000	140,442	108,939	37,685	17,948
TOTAL CONTRACT SERV. EXP	2,698,800	1,157,698	1,163,151	153,720	109,928
<u>INFO. SYSTEMS EXPENDITURES</u>					
Leases	78,600	42,068	34,813	7,457	2,770
Software Maintenance	446,835	343,281	341,147	14,297	17,609
Hardware Maintenance	43,000	12,761	12,786	0	0
IS Supplies	60,000	4,818	13,093	297	4,831
IS Services	25,000	4,947	10,157	446	7,432
TOTAL INFO. SYSTEMS EXP.	653,435	407,875	411,995	22,497	32,642
<u>PROJECT EXPENDITURES:</u>					
Aerial Maps	240,000	250,000	240,000	0	0
Homestead Audit /Outreach	10,000	0	0	0	0
Field Device Maintenance	226,092	202,440	190,819	3,946	3,950
Server Infrastructure Upgrade	100,000	0	0	0	0
Technology Improvements	100,000	17,654	3,800	17,654	0
CAMA Software	693,311	322,148	245,008	0	0
CAMA Enhancements	150,000	0	0	0	0
TOTAL PROJECT EXPENDITURES	1,519,403	792,241	679,628	21,600	3,950
<u>OTHER EXPENDITURES:</u>					
Board of Directors Expenses	4,000	475	1,233	0	0
Chief Appraiser Expense	8,000	2,813	2,300	317	341
TOTAL OTHER EXPENDITURES	12,000	3,288	3,532	317	341

*BEXAR APPRAISAL DISTRICT
Comparison of Current Year
Prior Year-Income Statement
For the Six Months Ending 6/30/2025*

	2025 BUDGET	CURRENT YTD	2024 YTD	CURR MONTH	2024 MONTH
<u>A.R.B EXPENDITURES</u>					
Compensation	900,000	308,741	255,880	196,305	108,040
Training	6,920	6,712	2,900	0	0
Postage	203,832	70,211	63,585	53,624	26,835
Legal Services	65,000	1,859	1,905	0	0
TOTAL A.R.B EXPENDITURES	1,175,752	387,522	324,270	249,929	134,875
TOTAL EXPENDITURES	<u>28,175,700</u>	<u>12,974,287</u>	<u>12,601,525</u>	<u>2,061,762</u>	<u>1,815,775</u>
REVENUES OVER EXPENDITURES	<u>0</u>	<u>(8,382,839)</u>	<u>(7,049,286)</u>	<u>(4,997,511)</u>	<u>(4,669,790)</u>

Ranges: From:
 Date 6/1/2025
 Account 9100-01

To:
 6/30/2025
 9100-01

Sorted By: Account
 Include: Posting

Subtotal By: No Subtotals

^ Inactive Account

Account		Beginning Balance		Description					
Trx Date	Jrnl No.	Source	Doc No.	Description	Reference	Debit	Credit	Net Change	Ending Balance
9100-01				Chief Appraiser Expense Reimbursement					
						\$2,496.22			
6/11/2025	200,150	PMTRX	06/01/2	Rogelio Sandoval	Reimburse Expenses	\$231.25			
6/11/2025	200,151	PMTRX	05/02/2	Rogelio Sandoval	Internet Reimburse	\$85.49			
Totals:						\$316.74	\$0.00	\$316.74	\$2,812.96
Grand Totals:					\$2,496.22	\$316.74	\$0.00	\$316.74	\$2,812.96
Total Accounts:		1							

STAFF SUMMARY SHEET

ISSUE: Appraisal Records

The board of directors will receive an overview of the property tax calendar and an update on the status of work regarding the 2025 appraisal roll.



2025 BOD Appraisal Records Report

The Bexar Appraisal District (BCAD) reports the following updates on its appraisal operations:

As of August, the appraisal district has successfully certified the 2025 appraisal roll, with certified values delivered to all taxing units by the statutory deadline of July 25.

Certification Highlights:

- Certified totals reflect values prior to the implementation of SB4 and SB23 exemption changes.
- Legislative changes—including the increase of the general homestead exemption to \$140,000 and the DP/OV65 exemptions to \$60,000—were incorporated into Supplement 279,
- The district’s Electronic Appraisal Roll Submission (EARS) to the Texas Comptroller will reflect Supplement 279 totals.
- The original certified values remain valid for TEA and state reporting requirements.

Protest Season Status:

- At the time of certification, there were approximately 44,000 active protests remaining; that number has since declined to approximately 38,600 with active hearings and meetings being conducted daily.
- Agent-filed protests are expected to conclude by the end of August.
- Owner-filed protests are expected to conclude by the end of September.
- The district anticipates formally closing out the 2025 protest season by October 3.

Post-Certification Activities:

- Processing of supplemental roll changes, late exemption approvals, and clerical corrections.
- The creation of the 2026 appraisal year layer is scheduled for August 18, officially initiating the next appraisal cycle.
- Early preparation of sales ratio studies, model evaluation, and data review to support 2026 planning.
- Field inspections and permit review for flagged properties and new construction activity anticipated to start early September.

Looking Ahead – 2026 Appraisal Year:

With certification complete and the protest docket winding down, the district is positioned to focus on strategic planning and operational readiness for the upcoming appraisal year.



2025 BOD Appraisal Records Report

By the numbers Recap:

Protests Resolved

Resolved This Year

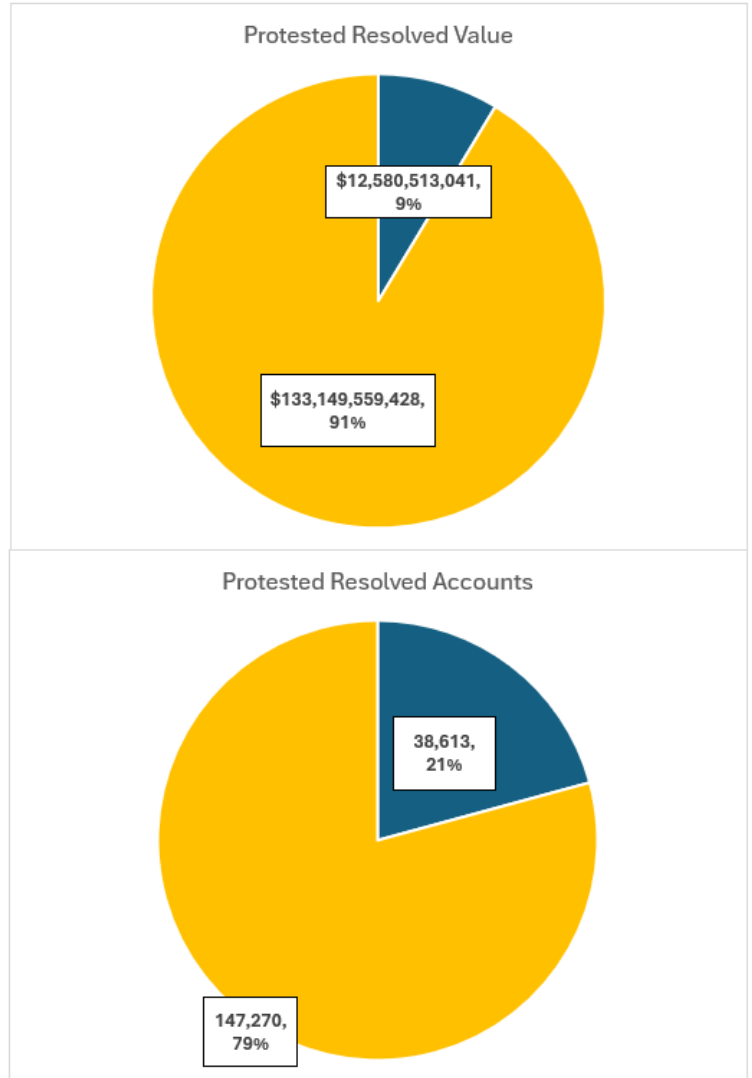
As Of:	Type	Protests	Value
8/4/2025	COM	21,404	\$82,949,451,332
8/4/2025	PP	4,229	\$7,488,065,232
8/4/2025	RES	121,637	\$42,712,042,864
	Total	147,270	\$133,149,559,428

Resolved Prior Year (2024)

As Of:	Type	Protests	Value
8/3/2024	COM	17,718	\$80,754,498,633
8/3/2024	PP	3,805	\$8,115,552,111
8/3/2024	RES	118,771	\$41,874,339,838
	Total	140,294	\$130,744,390,582

Resolved 2 Years Ago (2023)

As Of:	Type	Protests	Value
8/4/2023	COM	17,238	\$76,837,521,235
8/4/2023	PP	3,114	\$6,983,969,155
8/4/2023	RES	113,243	\$39,838,459,900
	Total	133,595	\$123,659,950,290



Highlights:

As of August 4, 2025, the district has resolved **147,270 protests**, up from **140,294 in 2024** and **133,595 in 2023**—a **10% increase in resolution volume over two years**.

This continued improvement reflects **greater scheduling efficiency**, faster docket turnover, and more effective coordination across all property types:

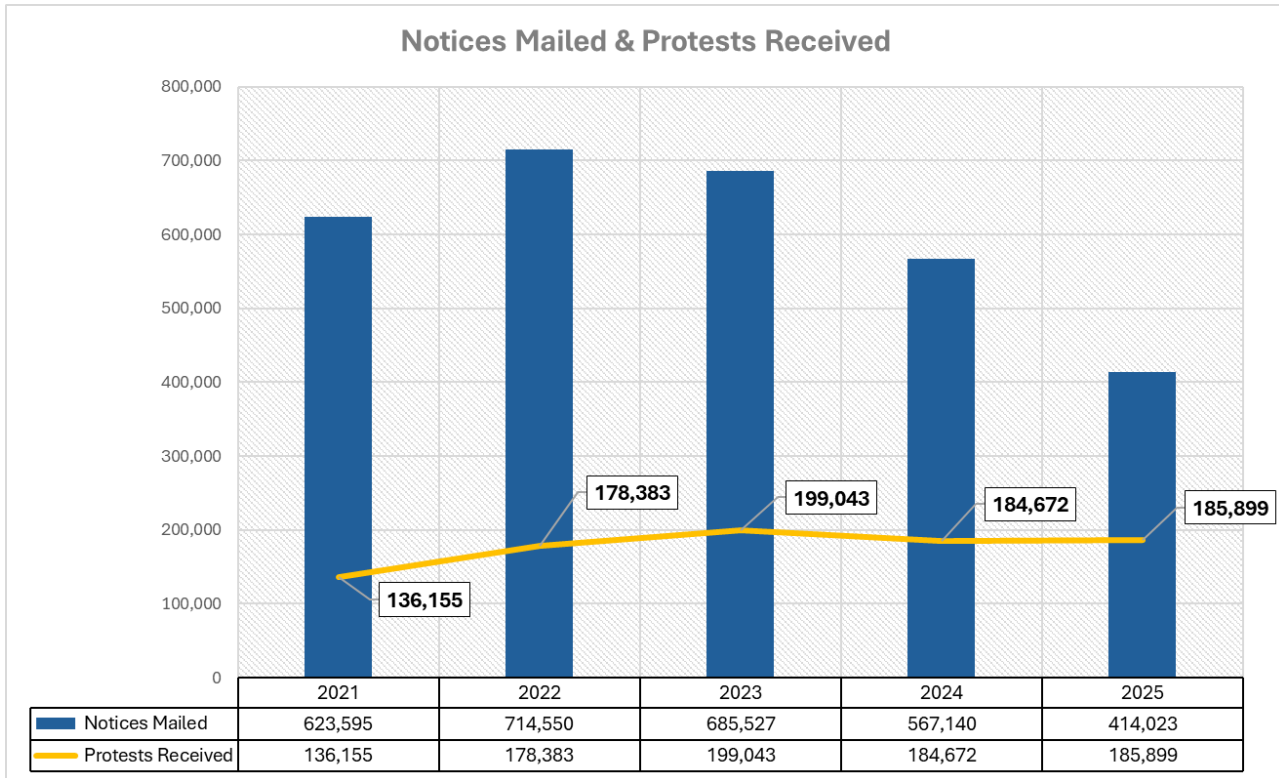
- **Commercial** protests resolved increased by **24%** since 2023, driven by tighter agent docket management.
- **Residential** volume remains high, with steady gains and earlier resolution timelines.
- **Personal Property** protests were resolved more quickly this year.

With fewer protests remaining at this point in the season, the district is on track to **close out 2025 hearings by October 3**, several weeks ahead of prior years.

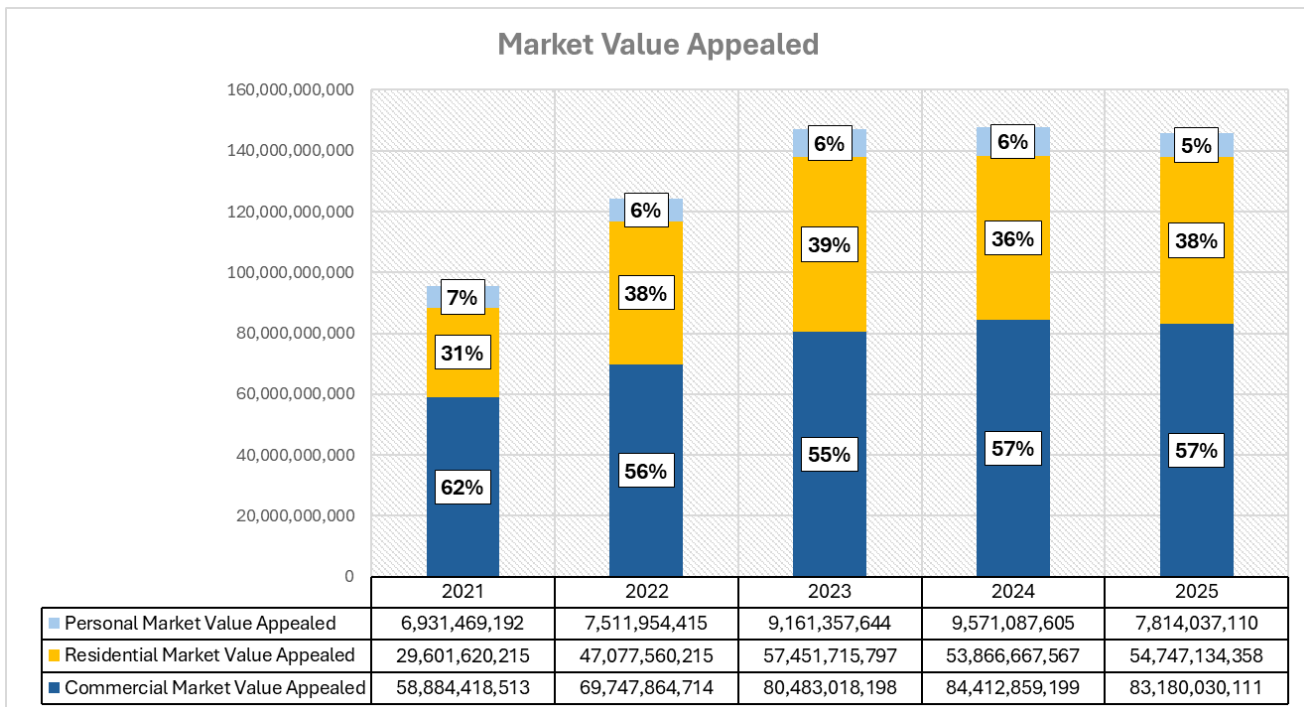


2025 BOD Appraisal Records Report

Protest Volume



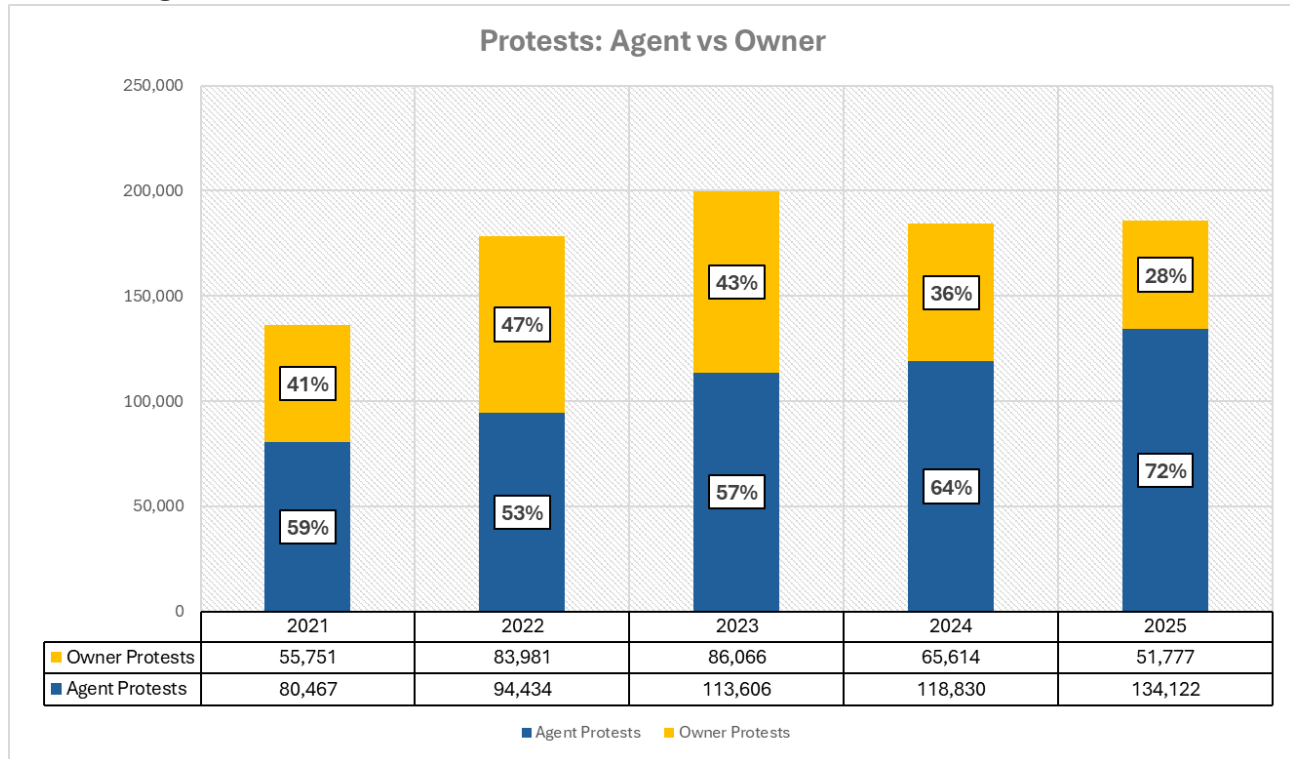
Market Value Under Protest





2025 BOD Appraisal Records Report

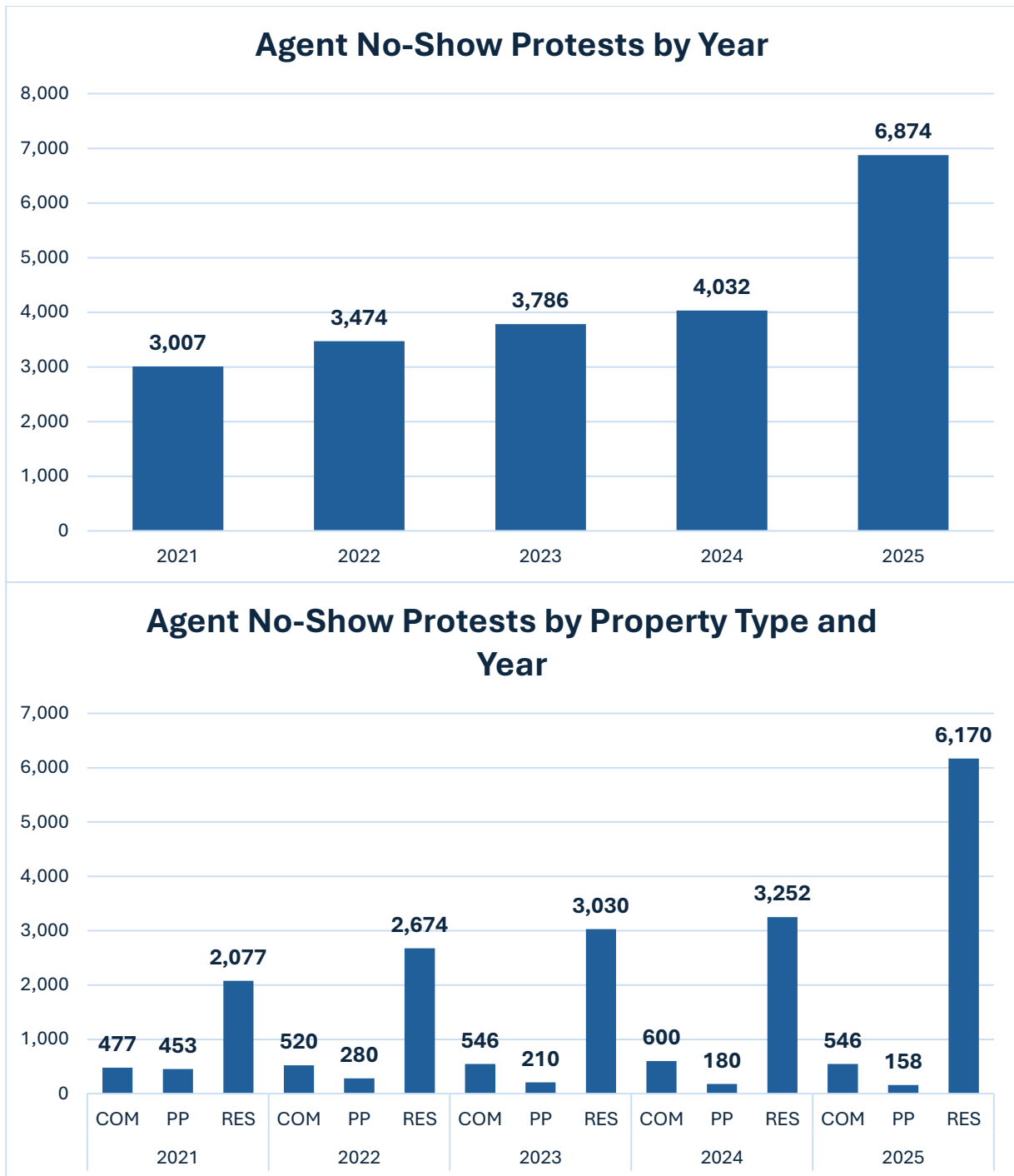
Protests Agent vs Owner Breakdown



Continued on next page



2025 BOD Appraisal Records Report



Summary

This report summarizes protests filed by agents that were ultimately closed as “no-shows”—meaning the agent did not appear for a hearing or pursue resolution.

- The **first chart** shows total no-show protests by year, with an overall upward trend. The 2025 spike has not yet been analyzed but earlier increases generally align with rising protest volumes.
- The **second chart** breaks down no-shows by property type (Commercial, Personal Property, and Residential). As expected, Residential accounts for the highest volume relative to its overall protest count, while Commercial and Personal Property trends remain steady.

STAFF SUMMARY SHEET

ISSUE: District Operations

As required by Government Code Section 2054.5181, the chief appraiser will update the board on the district staff's completion of a cybersecurity training program.

STAFF SUMMARY SHEET

ISSUE: Additional Reports

The board of directors will receive the following reports:

1. Taxpayer Liaison
2. Appraisal Review Board

STAFF SUMMARY SHEET

ISSUE: Additional Reports

The board of directors will receive the following reports:

1. Taxpayer Liaison

From: [Tax Payer. Liaison](#)
To: [Jimmy L. Saiz](#)
Subject: Tax Payer. Liaison Calendar
Date: Tuesday, August 5, 2025 2:41:44 PM
Attachments: [Tax Payer. Liaison Calendar.ics](#)
[image011.png](#)
[image012.png](#)
[image013.png](#)
[image015.png](#)

Tax Payer. Liaison Calendar

badtpl@bcad.org

Friday, August 1, 2025 – Tuesday, August 5, 2025

Time zone: (UTC-06:00) Central Time (US & Canada)

(Adjusted for Daylight Saving Time)

August 2025

Su Mo Tu We Th Fr Sa

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Busy Tentative Free
 Out of Office Working Elsewhere Outside of Working Hours

August 2025

▲ Fri, Aug 1

Before 8:00 AM Free
 8:00 AM – End of Day [Oscar Montoya PID: 415525](#)

▲ Sat, Aug 2

All Day [Oscar Montoya PID: 415525](#)

▲ Sun, Aug 3

All Day [Oscar Montoya PID: 415525](#)
 11:00 PM – End of Day [Umbrella MNS Properties LLC PID: 1179589](#)

▲ **Mon, Aug 4**

- All Day [Oscar Montoya PID: 415525](#)
 - Start of Day – 9:00 PM [Umbrella MNS Properties LLC PID: 1179589](#)
-

▲ **Tue, Aug 5**

- Start of Day – 1:00 PM [Oscar Montoya PID: 415525](#)
 - 10:00 AM – 10:30 AM [Clifton Price PID: 252577](#)
 - 10:00 AM – 10:30 AM [Lisa Price PID: 172175](#)
 - **1:00 PM – 5:00 PM Free**
 - **After 5:00 PM Free**
-

Details

Friday, August 1, 2025

- ▲ **Time** 8/1/2025 8:00 AM – 8/5/2025 1:00 PM
- Subject** Oscar Montoya PID: 415525
- Show Time As** Busy
- REQUEST TYPE: LATE HEARING

I did not receive a notice to protest for 2025 and I would like to protest.
My home is in bad shape and I would like to protest.

ACTION TAKEN:

I spoke with the home owner and he explained the issues he is having with his home and I told him that I would fill out a ARB Chair's review and give it to the Chair for his decision

Sunday, August 3, 2025

- ▲ **Time** 8/3/2025 11:00 PM – 8/4/2025 9:00 PM
- Subject** Umbrella MNS Properties LLC PID: 1179589
- Show Time As** Busy
- REQUEST TYPE: LATE PROTEST

I am requesting a late hearing because I didn't receive the notice to protest.

ACTION TAKEN:

I spoke with the ARB Chair and put it on a Chair's review and gave it to the Chair for his decision

Tuesday, August 5, 2025

- ▲ **Time** 10:00 AM – 10:30 AM
- Subject** Clifton Price PID: 252577

Show Time As Busy
REQUEST TYPE: REGULAR HEARING

I dropped off my and my father's notice to protest. I did not receive any notice about my father's hearing. I am asking for a hearing.

ACTION TAKEN:

I received the call and I listened to the home owner. I filled out the ARB Chair's Review, spoke with the ARB Chair and gave him the form for his decision

▲ **Time** 10:00 AM – 10:30 AM
Subject Lisa Price PID: 172175
Show Time As Busy
REQUEST TYPE: REGULAR HEARING

I dropped off my notice to protest . I put it in the drop box and I did not receive any notice about my and my father's hearing. I am asking for a hearing for 2025.

ACTION TAKEN:

I received the call and I listened to the home owner. I filled out the ARB Chair's Review, spoke with the ARB Chair and gave him the form for his decision



Bexar Appraisal District
L. Chris White
TaxPayer Liason Officer
Office: 210-242-2510
Fax: 210-242-2454



From: [Tax Payer. Liaison](#)
To: [Jimmy L. Saiz](#)
Subject: Tax Payer. Liaison Calendar
Date: Tuesday, August 5, 2025 2:40:22 PM
Attachments: [Tax Payer. Liaison Calendar.ics](#)
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[image012.png](#)
[image013.png](#)
[image015.png](#)

Tax Payer. Liaison Calendar

badtpl@bcad.org

Wednesday, July 2, 2025 – Thursday, July 31, 2025

Time zone: (UTC-06:00) Central Time (US & Canada)

(Adjusted for Daylight Saving Time)

July 2025

Su Mo Tu We Th Fr Sa

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



Busy



Tentative



Free



Out of Office



Working Elsewhere



Outside of Working Hours

July 2025

▲ Wed, Jul 2



All Day [Park Island Apartments PID: 1315479](#)



8:00 AM – 8:30 AM [Karin Philips PID: 499400](#)

▲ Thu, Jul 3 – Fri, Jul 4



All Day [Park Island Apartments PID: 1315479](#)

▲ Sat, Jul 5



All Day [Park Island Apartments PID: 1315479](#)



9:00 AM – End of Day [Kamsctek Holdings LLC PID: 334413](#)

▲ Sun, Jul 6

- All Day [Park Island Apartments PID: 1315479](#)
 - All Day [Kamsctek Holdings LLC PID: 334413](#)
-

▲ Mon, Jul 7

- All Day [Park Island Apartments PID: 1315479](#)
 - Start of Day – 9:30 AM [Kamsctek Holdings LLC PID: 334413](#)
 - 9:00 AM – 9:30 AM [Carlos Garcia PID: 525488](#)
 - 3:00 PM – 3:30 PM [Anilu Marquez PID: 130903](#)
-

▲ Tue, Jul 8

- All Day [Park Island Apartments PID: 1315479](#)
-

▲ Wed, Jul 9

- All Day [Park Island Apartments PID: 1315479](#)
 - 3:00 PM – 3:30 PM [Asad Halai PID: 49803, 49808](#)
-

▲ Thu, Jul 10

- All Day [Park Island Apartments PID: 1315479](#)
 - 8:00 AM – 8:30 AM [Medina Francisco Adrian & Melissa PID: 1225184](#)
 - 9:00 AM – 1:00 PM [Flanagan Bilton PID: 508583](#)
 - 10:00 AM – 10:30 AM [Stephanie Saucedo PID: 1290377, 1413336, 925126, 925128](#)
-

▲ Fri, Jul 11

- Start of Day – 10:30 AM [Park Island Apartments PID: 1315479](#)
 - 8:00 AM – End of Day [Michele De Los Santos PID: 415544, 749021](#)
 - 4:30 PM – End of Day [Michael Silberstein PID: 111904, 746589](#)
-

▲ Sat, Jul 12 – Sun, Jul 13

- All Day [Michele De Los Santos PID: 415544, 749021](#)
 - All Day [Michael Silberstein PID: 111904, 746589](#)
-

▲ Mon, Jul 14

- Start of Day – 2:30 PM [Michele De Los Santos PID: 415544, 749021](#)
- Start of Day – 10:00 AM [Michael Silberstein PID: 111904, 746589](#)
- **2:30 PM – 5:00 PM Free**
- **After 5:00 PM Free**

▲ **Tue, Jul 15**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Wed, Jul 16**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 10:00 AM	Free
<input checked="" type="checkbox"/>	10:00 AM – 10:30 AM	Depolos INC. PID: 178603
<input type="checkbox"/>	10:30 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Thu, Jul 17 – Fri, Jul 18**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Sat, Jul 19 – Sun, Jul 20**

<input type="checkbox"/>	All Day	Free
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▲ **Mon, Jul 21**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Tue, Jul 22**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 9:00 AM	Free
<input checked="" type="checkbox"/>	9:00 AM – 9:30 AM	Peter Bodea PID: 1349562
<input type="checkbox"/>	9:30 AM – 4:00 PM	Free
<input checked="" type="checkbox"/>	4:00 PM – End of Day	Leslie Shively PID: 741113

▲ **Wed, Jul 23**

<input checked="" type="checkbox"/>	Start of Day – 9:00 AM	Leslie Shively PID: 741113
<input type="checkbox"/>	9:00 AM – 12:00 PM	Free
<input checked="" type="checkbox"/>	12:00 PM – 12:30 PM	Robert Salazar PID: 1072118
<input type="checkbox"/>	12:30 PM – 5:00 PM	Free

<input type="checkbox"/>	After 5:00 PM	Free
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▲ **Thu, Jul 24**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 1:00 PM	Free
<input checked="" type="checkbox"/>	1:00 PM – 4:00 PM	Ginger Martinez PID: 642627
<input type="checkbox"/>	4:00 PM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Fri, Jul 25**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

▲ **Sat, Jul 26 – Sun, Jul 27**

<input type="checkbox"/>	All Day	Free
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▲ **Mon, Jul 28 – Thu, Jul 31**

<input type="checkbox"/>	Before 8:00 AM	Free
<input type="checkbox"/>	8:00 AM – 5:00 PM	Free
<input type="checkbox"/>	After 5:00 PM	Free

Details

Wednesday, July 2, 2025

- ▲ **Time** 7/2/2025 12:00 AM – 7/11/2025 10:30 AM
- Subject** Park Island Apartments PID: 1315479
- Show Time As** Busy
- REQUEST TYPE: RESCHEDULE

I am requesting the protest on PID: 1315479 be opened for the 2025 tax year. We purchased the property just after the notices were sent out by the Appraisal District. The deed date of record is 3/25/2025. Apparently, the notice was mailed to the seller, as the ownership change had not occurs until after the notices were sent. I am grateful for your consideration for approval to open my protest for the 2025 property value.

ACTION TAKEN:

I listened to the agent. I wrote an ARB Chair’s review and I gave it to the Chair for his decision.

▲ **Time** 8:00 AM – 8:30 AM
Subject Karin Philips PID: 499400
Show Time As Free
REQUEST TYPE: RESCHEDULE

Sir, there was a misunderstanding with the unsworn declaration. I am asking for a reschedule on July 28 in the morning.

ACTION TAKEN:

I received the email. I spoke with the ARB Chair about this and I filled out the ARB Chair's Review and gave it to the Chair for his decision

Saturday, July 5, 2025

▲ **Time** 7/5/2025 9:00 AM – 7/7/2025 9:30 AM
Subject Kamsctek Holdings LLC PID: 334413
Show Time As Busy
REQUEST TYPE: RESCHEDULE

We formally request that the 41.41 protest for PID: 334413 be reinstated as previously protested on or before 5/15/2025. For this reason, we request that a Good Cause Motion be granted allowing the protest and hearing to be reopened, per Texas Property Tax Code 41.45(e-2). We do not believe this error or mistake made was intentional or due to conscious indifference, nor do we find that grant this motion would cause undue delay or other injury to anyone authorized to grant the motion.

ACTION TAKEN:

I read the email, I spoke with the ARB Chair, I filled out the ARB Chair Review for his decision. I also sent the business owner the Revocation form to fill out and return so that I can have it processed for future hearing for PID: 334413.

Monday, July 7, 2025

▲ **Time** 9:00 AM – 9:30 AM
Subject Carlos Garcia PID: 525488
Show Time As Busy
REQUEST TYPE: RESCHEDULE

I filed a protest on time but I didn't hear back. I called to find out why and I was told it was heard already. Please reschedule. I did not give who ever had the hearing my permission to have that hearing.

ACTION TAKEN:

I listened to the home owner, I spoke with the ARB Chair about this issue.

I filled out the ARB Chair's request and gave it to the Chair for his decision. I also sent the home owner a revocation form to fill out removing that agent from the PID 525488. I asked if he would send it in to be processed.

▲ **Time** 3:00 PM – 3:30 PM
Subject Anilu Marquez PID: 130903
Show Time As Busy
REQUEST TYPE: COMPLAINT

When the protest papers were taken in, we specifically asked to have both properties 519 S. Calaveras and 2134 W. Laurel be heard together. We came into the office to ask two times for this. This was not respected. There is too many errors with our property taxes and it is a bit frustrating that when we come to the office to customer service we are not being heard. As far as the ARB Panel, they were great.

ACTION TAKEN:

I listened to their complaint. I had them take a seat in the waiting area. I went upstairs and asked the Resident Director if he had an available appraiser to hear an informal. I gave him the PID and he would send one down stairs to conduct their hearing. I then made my office available for the hearing and I brought the homeowners in for their hearing.

OUTCOME:

They were very pleased that they were listened to and they were very pleased with the appraiser and the out come of their hearing.

Wednesday, July 9, 2025

▲ **Time** 3:00 PM – 3:30 PM
Subject Asad Halai PID: 49803, 49808
Show Time As Busy
REQUEST TYPE: SAME DAY HEARING

I have two phone hearings scheduled for the following properties . I kindly request that they be scheduled on the same day for convenience.

ACTION TAKEN:

I read the email, I spoke with the ARB Chair, I filled out the ARB Chair's review and gave it to him for his decision

Thursday, July 10, 2025

▲ **Time** 8:00 AM – 8:30 AM
Subject Medina Francisco Adrian & Melissa PID: 1225184
Show Time As Busy
REQUEST TYPE: RESCHEDULE

Please sir, I am asking for a reschedule to correct one-fourth over-appraisal error of residence homestead.

ACTION TAKEN:

I received the email with the correct forms. I spoke with the ARB Chair about this issue. I filled out the ARB Chair's Review and gave it to the Chair for his decision

▲ **Time** 9:00 AM – 1:00 PM
Subject Flanagan Bilton PID: 508583
Show Time As Busy
REQUEST TYPE: RESCHEDULE

Sir, I received a No Show but there is nothing showing that an affidavit was used and there is no value agreement written for my hearing. I am asking for a reschedule,

ACTION TAKEN:

I listened to the homeowner, I checked her files and I did not see anything suggesting that an agreement was made. I did see a No Show on the account. I talked with the ARB Chair, II submitted a Chair's Review. I emailed the homeowner relating that I wrote the ARB Chair's review asking for a reschedule.

▲ **Time** 10:00 AM – 10:30 AM
Subject Stephanie Saucedo PID: 1290377, 1413336, 925126, 925128
Show Time As Busy
REQUEST TYPE: COMPLAINT

I tried to call this afternoon with no response, so I am sending in an email to hopefully get this resolved. I was sent rejection letters for our protest stating that we mailed them after the due date. The date of notice sent to me was 5/21/2025 and I mailed the appeal forms on 6/20/2025 Can you please explain why the protests were denied when they were mailed within the 30 day window?

ACTION TAKEN:

I read the email, I spoke with the ARB Chair about the issue. I filled out the ARB Chair's Review and gave it to the Chair for his decision.

Friday, July 11, 2025

▲ **Time** 7/11/2025 8:00 AM – 7/14/2025 2:30 PM
Subject Michele De Los Santos PID: 415544, 749021
Show Time As Busy
REQUEST TYPE: RESCHEDULE

Due to a family medical emergency, I request that you please reset Thursday, July 17, 2025, 2:00pm. Formal hearing. In addition, I request

an informal hearing concerning this matter, at least two weeks prior to the formal hearing.

ACTION TAKEN:

I read the email, I spoke with the ARB Chair. I filled out the form and gave it to the Chair for his decision.

▲ **Time** 7/11/2025 4:30 PM – 7/14/2025 10:00 AM
Subject Michael Silberstein PID: 111904, 746589
Show Time As Busy
REQUEST TYPE: RESCHEDULE

I had four hearings today and two of them, the evidence was not delivered to me. There is nothing on the agent portal. The ARB continued to hear the Appraisal Districts evidence with no proof of delivery. Please reopen just two of these accounts.

ACTION TAKEN:

I spoke with the ARB Chair about this issue, I filled out the ARB Chair's review and gave it to him for his decision. I emailed the home owner about the steps I had taken.

Wednesday, July 16, 2025

▲ **Time** 10:00 AM – 10:30 AM
Subject Depolos INC. PID: 178603
Show Time As Busy
REQUEST TYPE: RESCHEDULE

Due to a recent family medical emergency, I request that you please reset the Friday, July, 19, 2025, 1:45PM. Formal hearing.

ACTION TAKEN:

I received the email. I spoke with the ARB Chair about the issue. I filled out the ARB Chair's Review and gave it to the Chair for his decision.

Tuesday, July 22, 2025

▲ **Time** 9:00 AM – 9:30 AM
Subject Peter Bodea PID: 1349562
Show Time As Busy
REQUEST TYPE: RESCHEDULE

I would like to have a hearing because I went to my portal, I clicked on the protest ID, I dialed both of those numbers. I was on hold for over 40 minutes then disconnected. I put my number on the queue to be called back. When they called me back, I was transferred and after another 20 minutes was told that those numbers are not the right ones.

ACTION TAKEN:

I read the email, I spoke with the ARB Chair and explained the issue. I then filled out the ARB Chair's review and gave it to him for his decision.

▲ **Time** 7/22/2025 4:00 PM – 7/23/2025 9:00 AM

Subject Leslie Shively PID: 741113

Show Time As Busy

REQUEST TYPE: RESCHEDULE

Please know that I have protested my property taxes the past several years never missing an appointment, and in fact, ensure that I am early. This was the first time, and I do not know why I hadn't rescheduled earlier, but I plead extreme illness for several days. I am writing this letter in hopes of a positive outcome from my request and greatly appreciate your assistance with this matter.

ACTION TAKEN:

I received the email and I spoke with the ARB Chair about it. I wrote the ARB Chair's review and gave it to the Chair for his decision.

Wednesday, July 23, 2025

▲ **Time** 12:00 PM – 12:30 PM

Subject Robert Salazar PID: 1072118

Show Time As Busy

REE

Thursday, July 24, 2025

▲ **Time** 1:00 PM – 4:00 PM

Subject Ginger Martinez PID: 642627

Show Time As Busy

REQUEST TYPE: REVOCATION OF APPOINTMENT

I didn't hire this person to represent me nor fill out the web form he sent. I never spoke to this company by phone or email. I appreciate your assistance.

ACTION TAKEN:

I received an email asking for the correct form to submit because she didn't hire the agent to act on her behalf. I sent her the Revocation of Appointment of agent for Property Tax Matters. I asked her to fill it out and return it to me to be processed.

From: [Tax Payer. Liaison](#)
To: [Jimmy L. Saiz](#)
Subject: TPL Reports Calendar
Date: Tuesday, August 5, 2025 2:16:02 PM
Attachments: [TPL Reports Calendar.ics](#)
[image011.png](#)
[image012.png](#)
[image013.png](#)
[image021.png](#)

TPL Reports Calendar

Sunday, June 1, 2025 – Monday, June 30, 2025

Time zone: (UTC-06:00) Central Time (US & Canada)

(Adjusted for Daylight Saving Time)

June 2025

Su Mo Tu We Th Fr Sa

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[8](#) [9](#) [10](#) [11](#) [12](#) [13](#) [14](#)
[15](#) [16](#) [17](#) [18](#) [19](#) [20](#) [21](#)
[22](#) [23](#) [24](#) [25](#) [26](#) [27](#) [28](#)
[29](#) [30](#)

- Busy Tentative Free
 Out of Office Working Elsewhere Outside of Working Hours

June 2025

▲ Sun, Jun 1

- All Day [Ownwell PID: 22470](#)
 - All Day [Ownwell PID: 22471](#)
 - All Day [Ownwell PID: 22472](#)
 - All Day [Ownwell PID: 22474](#)
 - All Day [Ownwell PID: 22477](#)
 - All Day [Ownwell PID: 22480](#)
 - All Day [Ownwell PID: 22482](#)
 - All Day [Ownwell PID: 22481](#)
 - All Day [Ownwell PPID: 22469](#)
 - All Day [Ownwell PID: 22465](#)
-

▲ Mon, Jun 2

■	Start of Day – 8:30 AM	Ownwell PID: 22470
■	Start of Day – 8:30 AM	Ownwell PID: 22471
■	Start of Day – 8:30 AM	Ownwell PID: 22472
■	Start of Day – 8:30 AM	Ownwell PID: 22474
■	Start of Day – 8:30 AM	Ownwell PID: 22477
■	Start of Day – 8:30 AM	Ownwell PID: 22480
■	Start of Day – 8:30 AM	Ownwell PID: 22482
■	Start of Day – 8:30 AM	Ownwell PID: 22481
■	Start of Day – 8:30 AM	Ownwell PPID: 22469
■	Start of Day – 8:30 AM	Ownwell PID: 22465
■	8:00 AM – 10:00 AM	Ownwell PID: 171263
□	10:00 AM – 3:30 PM	Free
■	3:30 PM – End of Day	C Jo Hilton PID: 371502
■	3:30 PM – End of Day	Monique Flores PID: 1020751
■	10:00 PM – End of Day	Greg Pape PID: 315092

▲ **Tue, Jun 3**

■	Start of Day – 10:30 AM	C Jo Hilton PID: 371502
■	Start of Day – 1:00 PM	Monique Flores PID: 1020751
■	Start of Day – 11:30 AM	Greg Pape PID: 315092
■	8:00 AM – 11:00 AM	Ashley Aguado PID: 540453
□	1:00 PM – 5:00 PM	Free
□	After 5:00 PM	Free

▲ **Wed, Jun 4**

□	Before 8:00 AM	Free
□	8:00 AM – 11:00 AM	Free
■	11:00 AM – End of Day	David Perlmutter PID: 740326

▲ **Thu, Jun 5**

■	Start of Day – 11:30 AM	David Perlmutter PID: 740326
■	8:30 AM – 9:30 AM	Herminia Leal PID: 563785
■	8:30 AM – 9:30 AM	Leticia Leal PID: 551693
■	8:30 AM – 9:30 AM	Olga Gonzalez PID: 440453
■	8:30 AM – 10:00 AM	Graciela Revillas PID: 713736
□	11:30 AM – 5:00 PM	Free
□	After 5:00 PM	Free

▲ **Fri, Jun 6**

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- Before 8:00 AM Free
 - 8:00 AM – 5:00 PM Free
 - After 5:00 PM Free
-

▲ **Sat, Jun 7 – Sun, Jun 8**

- All Day Free
-

▲ **Mon, Jun 9 – Fri, Jun 13**

- Before 8:00 AM Free
 - 8:00 AM – 5:00 PM Free
 - After 5:00 PM Free
-

▲ **Sat, Jun 14 – Sun, Jun 15**

- All Day Free
-

▲ **Mon, Jun 16 – Fri, Jun 20**

- Before 8:00 AM Free
 - 8:00 AM – 5:00 PM Free
 - After 5:00 PM Free
-

▲ **Sat, Jun 21 – Sun, Jun 22**

- All Day Free
-

▲ **Mon, Jun 23 – Fri, Jun 27**

- Before 8:00 AM Free
 - 8:00 AM – 5:00 PM Free
 - After 5:00 PM Free
-

▲ **Sat, Jun 28 – Sun, Jun 29**

- All Day Free
-

▲ **Mon, Jun 30**

- Before 8:00 AM Free
 - 8:00 AM – 5:00 PM Free
 - After 5:00 PM Free
-

Details

Sunday, June 1, 2025

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22470

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22471

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22472

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM
Subject Ownwell PID: 22474
Show Time As Busy
REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM
Subject Ownwell PID: 22477
Show Time As Busy
REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22480

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22482

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22481

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PPID: 22469

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

▲ **Time** 6/1/2025 12:00 AM – 6/2/2025 8:30 AM

Subject Ownwell PID: 22465

Show Time As Busy

REQUEST TYPE: RESCHEDULE

I called in on time at 8:04 and it was confirmed. I was told to call back once my evidence was uploaded. I called back and was placed on hold for 9 minutes before being disconnected. I called back and was informed that it was too late and I had already been placed as a no show. I attached my phone log which demonstrated that I did call on time and the length of the calls. I request a reschedule.

ACTION TAKEN:

I listened to the taxpayer, I received an email with the proof of the call, and I spoke with the ARB Chair. I filled out and ARB Chair's Review with the information provided.

OUTCOME:

The ARB Chair, granted a reschedule.

Monday, June 2, 2025

▲ **Time** 8:00 AM – 10:00 AM
Subject Ownwell PID: 171263
Show Time As Busy
REQUEST TYPE: RESCHEDULE

Thank you so much for all of your help on Friday. I was given a stack of sheets and a small piece of paper listing out the accounts that would be rescheduled, since we ran out of time after the mix ups of the morning. Would you be able to inquire as to what appears to be an oversight?

The following accounts look like they have not been registered as needing to be rescheduled and I want to make sure they do not end up getting no showed by mistake:

171263
171277
171839
172648
186484
317064
345488
356190
357826
360769
488921
1339302
1389240

I really appreciate your help with everything. The County can simply contact tx@ownwell.com <<mailto:tx@ownwell.com>> to reschedule

these, and if you would just confirm with me whatever you are able to find out? I am scheduled to be there on Friday, June 6, again. Hopefully that will go better than last Friday. I hope you are enjoying your weekend.

Suzanne Montalalou
Property Tax Consultant -- Ownwell
512-318-1241

ACTION TAKEN:

I read the email, I checked each PID to see the status, I spoke with the ARB Chair, I called and spoke with the taxpayer. I replied to her email from the ARB Chair with the following instructions:
Bring this list with you on Friday for your hearing. You need to verify the above list of accounts with what you check in . If one of the above is not checked in, we will run down or check the status of these at that time.

▲ **Time** 6/2/2025 3:30 PM – 6/3/2025 10:30 AM
Subject C Jo Hilton PID: 371502
Show Time As Busy
REQUEST TYPE: RESCHEDULE

If possible to reschedule our hearing for next Tuesday June 10th anytime between 8:00 – 1:00. Please let us know if that date is a possibility. If not, we can look at other dates. (Tuesdays being the best day of the week).

ACTION TAKEN:

I received the email, made an ARB Chair's Review and gave it to the ARB Chair for processing

▲ **Time** 6/2/2025 3:30 PM – 6/3/2025 1:00 PM
Subject Monique Flores PID: 1020751
Show Time As Busy
REQUEST TYPE: RESCHEDULE

We have a conflict with Denton CAD, can we reschedule.

ACTION TAKEN:

I forwarded the email to Ms. Aguilar to be processed.

▲ **Time** 6/2/2025 10:00 PM – 6/3/2025 11:30 AM
Subject Greg Pape PID: 315092
Show Time As Busy
REQUEST TYPE: NOTICE TO PROTEST

I sent my notice to protest on May 13th before the dead line. The email I was given: cs@bcad.org <mailto:cs@bcad.org> and protest@bcad.org <mailto:protest@bcad.org> was no longer active for 2025. I was

unaware of this. I have included the email I sent May13th at the bottom of this message. I pleas for your lenience in granting me the due process of protest hearings based on the timely filed protest.

ACTION TAKEN:

I received the email and I forwarded it to Ms. Durnell for processing. I let the taxpayer know.

Tuesday, June 3, 2025

▲ **Time** 8:00 AM – 11:00 AM
Subject Ashley Aguado PID: 540453
Show Time As Busy
REQUEST TYPE: RESCHEDULE:

I have tried with no success to get our hearing rescheduled. Our availability is June 19th, June 20th or July 7th through July 11th. We have a conflict with Dallas and Harris CAD for June 5th and June 6th.

ACTION TAKEN:

I received the email and I forwarded it to Ms. Aguilar for processing

Wednesday, June 4, 2025

▲ **Time** 6/4/2025 11:00 AM – 6/5/2025 11:30 AM
Subject David Perlmutter PID: 740326
Show Time As Busy
REQUEST TYPE: COMPLAINT

I am writing to file a formal complaint regarding the fundamentally flawed and professionally defiant appraisal dispute hearing conducted by the Bexar Appraisal District. The proceedings I experienced were so riddled with procedural violations, technological incompetence, and substantive deficiencies that they constitute a complete failure of the district's obligation to provide fair and transparent property tax determinations.

ACTION TAKEN:

I received a call from the home owner and I listened to his complaints. I then watched the Zoom recording and I spoke with the ARB Chair. He also watch the Zoom recording. He called and spoke with the home owner and granted him another hearing.

OUTCOME:

The home owner was satisfied that he was listened to and that he is getting another hearing.

Thursday, June 5, 2025

▲ **Time** 8:30 AM – 9:30 AM
Subject Herminia Leal PID: 563785
Show Time As Busy
REQUEST TYPE: INFORMATION

I didn't receive my evidence packet for my hearing.

ACTION TAKEN:

I listened to the home owner's request and I typed in her property ID and retrieved the evidence packet she requested.

▲ **Time** 8:30 AM – 9:30 AM
Subject Leticia Leal PID: 551693
Show Time As Busy
REQUEST TYPE: INFORMATION

I didn't receive my evidence packet for my hearing.

ACTION TAKEN:

I listened to the home owner's request and I typed in her property ID and retrieved the evidence packet she requested.

▲ **Time** 8:30 AM – 9:30 AM
Subject Olga Gonzalez PID: 440453
Show Time As Busy
REQUEST TYPE: INFORMATION

I didn't receive my evidence packet for my hearing.

ACTION TAKEN:

I listened to the home owner's request and I typed in her property ID and retrieved the evidence packet she requested.

▲ **Time** 8:30 AM – 10:00 AM
Subject Graciela Revillas PID: 713736
Show Time As Busy
REQUEST TYPE: HOMESTEAD APPLICATION

I need help in resolving my homestead exemption since my husband has died.

ACTION TAKEN:

I listened to the home owner. I asked for supporting documents that is needed for the application. She provided what she had. I took all the paperwork to Sarah, she processed it and the home owner will get the official document in the mail next week.

STAFF SUMMARY SHEET

ISSUE: Additional Reports

The board of directors will receive the following reports:

2. Appraisal Review Board

STAFF SUMMARY SHEET

ISSUE: Adjourn