

**BEXAR APPRAISAL DISTRICT  
2023-24 BUDGET COMPARISON**

	<b>2023 BUDGET</b>	<b>2024 BUDGET</b>	<b>VARIANCE</b>	<b>%</b>
<b>NUMBER OF POSITIONS</b>	186	194	8	4.3%
<b>OPERATING EXPENSES</b>	\$ 3,588,551	\$ 4,019,053	\$ 430,502	12.0%
<b>CAPITAL EXPENSES</b>	157,500	164,500	7,000	4.4%
<b>EMPLOYEE EXPENSES</b>	15,669,517	17,215,904	1,546,387	9.9%
<b>CONTRACT SERVICES EXPENSES</b>	1,536,800	1,533,300	(3,500)	-0.2%
<b>INFORMATION SYSTEMS EXPENSES</b>	593,000	636,510	43,510	7.3%
<b>PROJECTS EXPENSES</b>	1,364,007	1,434,658	70,651	5.2%
<b>OTHER EXPENSES</b>	12,000	12,000	0	0.0%
<b>APPRAISAL REVIEW BOARD EXPENSES</b>	753,425	885,275	131,850	17.5%
<b>TOTAL</b>	\$ 23,674,800	\$ 25,901,200	\$ 2,226,400	9.4%