

2022 CERTIFIED TOTALS

Property Count: 668,488

06 - BEXAR CO RD & FLOOD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|---------------|-----------------|----------------|-------------------------------------------------------------|-----|-----------------|
| Homesite: | | 32,163,967,517 | | | | |
| Non Homesite: | | 28,072,080,055 | | | | |
| Ag Market: | | 3,527,835,700 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 63,763,883,272 |
| Improvement | | Value | | | | |
| Homesite: | | 113,744,767,611 | | | | |
| Non Homesite: | | 56,231,735,683 | | Total Improvements | (+) | 169,976,503,294 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 43,659 | 16,940,265,736 | | | |
| Mineral Property: | | 893 | 4,159,349 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 16,944,425,085 |
| | | | | Market Value | = | 250,684,811,651 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 3,527,835,700 | 0 | | | | |
| Ag Use: | 20,644,345 | 0 | | Productivity Loss | (-) | 3,507,191,355 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 247,177,620,296 |
| Productivity Loss: | 3,507,191,355 | 0 | | Homestead Cap | (-) | 12,262,319,759 |
| | | | | Assessed Value | = | 234,915,300,537 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 40,214,700,923 |
| | | | | Net Taxable | = | 194,700,599,614 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|-----------------------|---------------------|---------------------|----------------|--------------------------------|--------------------|
| DP | 1,366,509,716 | 960,448,069 | 160,568.82 | 170,894.74 | 8,055 | | |
| DPS | 19,570,551 | 14,314,303 | 1,979.36 | 1,994.89 | 104 | | |
| OV65 | 32,339,166,425 | 23,673,164,713 | 3,904,746.94 | 4,111,478.71 | 131,802 | | |
| Total | 33,725,246,692 | 24,647,927,085 | 4,067,295.12 | 4,284,368.34 | 139,961 | Freeze Taxable | (-) 24,647,927,085 |
| Tax Rate | 0.023668 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 170,052,672,529 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 44,315,361.65 = 170,052,672,529 * (0.023668 / 100) + 4,067,295.12

Calculated Estimate of Market Value: 250,684,811,651
 Calculated Estimate of Taxable Value: 194,700,599,614

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,488

06 - BEXAR CO RD & FLOOD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-----------------------|-----------------------|-----------------------|
| AB | 45 | 0 | 0 | 0 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DP | 8,256 | 41,015,310 | 0 | 41,015,310 |
| DPS | 104 | 0 | 0 | 0 |
| DV1 | 1,985 | 0 | 10,690,767 | 10,690,767 |
| DV1S | 600 | 0 | 2,767,888 | 2,767,888 |
| DV2 | 2,083 | 0 | 15,692,091 | 15,692,091 |
| DV2S | 340 | 0 | 2,265,818 | 2,265,818 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,094,574 | 3,094,574 |
| DV4 | 29,682 | 0 | 214,702,511 | 214,702,511 |
| DV4S | 3,169 | 0 | 21,509,725 | 21,509,725 |
| DVCH | 4 | 0 | 328,005 | 328,005 |
| DVHS | 20,852 | 0 | 5,392,934,723 | 5,392,934,723 |
| DVHSS | 1,519 | 0 | 292,766,949 | 292,766,949 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,628,324 | 12,628,324 |
| EX366 | 6,058 | 0 | 7,041,373 | 7,041,373 |
| FR | 188 | 771,402,440 | 0 | 771,402,440 |
| FRSS | 14 | 0 | 2,887,016 | 2,887,016 |
| HS | 339,743 | 18,076,722,443 | 991,891,591 | 19,068,614,034 |
| HT | 756 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 9,541,896 | 9,541,896 |
| OV65 | 136,715 | 0 | 0 | 0 |
| OV65S | 1,343 | 0 | 0 | 0 |
| PC | 89 | 61,764,339 | 0 | 61,764,339 |
| PPV | 137 | 954,930 | 0 | 954,930 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 19,859,144,153 | 20,355,556,770 | 40,214,700,923 |

2022 CERTIFIED TOTALS

Property Count: 69,362

06 - BEXAR CO RD & FLOOD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | |
|----------------|---------------|-------------------|----------------------|
| Homesite: | 3,696,253,966 | | |
| Non Homesite: | 2,301,642,470 | | |
| Ag Market: | 321,502,902 | | |
| Timber Market: | 0 | Total Land | (+) 6,319,399,338 |

| Improvement | Value | | |
|---------------|----------------|---------------------------|-----------------------|
| Homesite: | 12,193,001,692 | | |
| Non Homesite: | 2,449,777,832 | Total Improvements | (+) 14,642,779,524 |

| Non Real | Count | Value | | |
|--------------------|-------|-------------|-----------------------|---------------------|
| Personal Property: | 585 | 215,369,540 | | |
| Mineral Property: | 1 | 1,303 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 215,370,843 |
| | | | Market Value | = 21,177,549,705 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|-------------|--------|-------------------------------------------------------------|----------------------|
| Total Productivity Market: | 321,502,902 | 0 | | |
| Ag Use: | 2,021,800 | 0 | Productivity Loss | (-) 319,481,102 |
| Timber Use: | 0 | 0 | Appraised Value | = 20,858,068,603 |
| Productivity Loss: | 319,481,102 | 0 | Homestead Cap | (-) 1,342,555,802 |
| | | | Assessed Value | = 19,515,512,801 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,981,363,557 |
| | | | Net Taxable | = 17,534,149,244 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|-------------------|-------------------|--------------|--------------------------------|----------------------|
| DP | 115,976,820 | 88,680,607 | 15,826.09 | 16,362.54 | 583 | | |
| DPS | 844,813 | 660,850 | 97.59 | 97.59 | 5 | | |
| OV65 | 2,043,045,731 | 1,583,622,518 | 279,230.10 | 290,679.56 | 7,178 | | |
| Total | 2,159,867,364 | 1,672,963,975 | 295,153.78 | 307,139.69 | 7,766 | Freeze Taxable | (-) 1,672,963,975 |
| Tax Rate | 0.023668 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 15,861,185,269 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,049,179.11 = 15,861,185,269 * (0.023668 / 100) + 295,153.78

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 14,659,411,232 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

06 - BEXAR CO RD & FLOOD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|--------------------|----------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 614 | 3,046,750 | 0 | 3,046,750 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,294,593 | 16,294,593 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 70,289,257 | 70,289,257 |
| DVHSS | 24 | 0 | 4,764,456 | 4,764,456 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| FR | 4 | 14,375,950 | 0 | 14,375,950 |
| HS | 29,113 | 1,739,622,418 | 85,098,252 | 1,824,720,670 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 7,969 | 0 | 0 | 0 |
| OV65S | 44 | 0 | 0 | 0 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 1,758,238,035 | 223,125,522 | 1,981,363,557 |

2022 CERTIFIED TOTALS

Property Count: 737,850

06 - BEXAR CO RD & FLOOD
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|-------|-------------------------------------------------------------|---------------------|
| Homesite: | | 35,860,221,483 | | | |
| Non Homesite: | | 30,373,722,525 | | | |
| Ag Market: | | 3,849,338,602 | | | |
| Timber Market: | | 0 | | Total Land | (+) 70,083,282,610 |
| Improvement | | Value | | | |
| Homesite: | | 125,937,769,303 | | | |
| Non Homesite: | | 58,681,513,515 | | Total Improvements | (+) 184,619,282,818 |
| Non Real | | Count | Value | | |
| Personal Property: | 44,244 | 17,155,635,276 | | | |
| Mineral Property: | 894 | 4,160,652 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 17,159,795,928 |
| | | | | Market Value | = 271,862,361,356 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,849,338,602 | 0 | | | |
| Ag Use: | 22,666,145 | 0 | | Productivity Loss | (-) 3,826,672,457 |
| Timber Use: | 0 | 0 | | Appraised Value | = 268,035,688,899 |
| Productivity Loss: | 3,826,672,457 | 0 | | Homestead Cap | (-) 13,604,875,561 |
| | | | | Assessed Value | = 254,430,813,338 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 42,196,064,480 |
| | | | | Net Taxable | = 212,234,748,858 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------------------|-----------------------|---------------------|---------------------|----------------|--------------------------------|--------------------|--|
| DP | 1,482,486,536 | 1,049,128,676 | 176,394.91 | 187,257.28 | 8,638 | | | |
| DPS | 20,415,364 | 14,975,153 | 2,076.95 | 2,092.48 | 109 | | | |
| OV65 | 34,382,212,156 | 25,256,787,231 | 4,183,977.04 | 4,402,158.27 | 138,980 | | | |
| Total | 35,885,114,056 | 26,320,891,060 | 4,362,448.90 | 4,591,508.03 | 147,727 | Freeze Taxable | (-) 26,320,891,060 | |
| Tax Rate | 0.023668 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 185,913,857,798 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 48,364,540.76 = 185,913,857,798 * (0.023668 / 100) + 4,362,448.90

Calculated Estimate of Market Value: 266,746,611,502
 Calculated Estimate of Taxable Value: 209,360,010,846

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,850

06 - BEXAR CO RD & FLOOD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|-----------------------|-----------------------|-----------------------|
| AB | 46 | 0 | 0 | 0 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DP | 8,870 | 44,062,060 | 0 | 44,062,060 |
| DPS | 109 | 0 | 0 | 0 |
| DV1 | 2,211 | 0 | 11,857,767 | 11,857,767 |
| DV1S | 623 | 0 | 2,882,888 | 2,882,888 |
| DV2 | 2,279 | 0 | 17,183,091 | 17,183,091 |
| DV2S | 358 | 0 | 2,400,818 | 2,400,818 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,364,574 | 3,364,574 |
| DV4 | 31,143 | 0 | 230,997,104 | 230,997,104 |
| DV4S | 3,281 | 0 | 22,637,725 | 22,637,725 |
| DVCH | 4 | 0 | 328,005 | 328,005 |
| DVHS | 21,138 | 0 | 5,463,223,980 | 5,463,223,980 |
| DVHSS | 1,543 | 0 | 297,531,405 | 297,531,405 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,782,763 | 15,782,763 |
| EX366 | 6,072 | 0 | 7,055,373 | 7,055,373 |
| FR | 192 | 785,778,390 | 0 | 785,778,390 |
| FRSS | 14 | 0 | 2,887,016 | 2,887,016 |
| HS | 368,856 | 19,816,344,861 | 1,076,989,843 | 20,893,334,704 |
| HT | 905 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 9,541,896 | 9,541,896 |
| OV65 | 144,684 | 0 | 0 | 0 |
| OV65S | 1,387 | 0 | 0 | 0 |
| PC | 95 | 62,319,766 | 0 | 62,319,766 |
| PPV | 138 | 964,900 | 0 | 964,900 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 21,617,382,188 | 20,578,682,292 | 42,196,064,480 |

2022 CERTIFIED TOTALS

Property Count: 668,488

06 - BEXAR CO RD & FLOOD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.1384 | \$3,160,967,049 | \$142,877,340,596 | \$105,881,178,820 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$22,149,614,056 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,084,534 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,501,408 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,358,003,921 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,962,417,796 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,888,880,545 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,739 | | \$101,242,747 | \$12,616,083,746 | \$12,086,000,911 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 976 | | \$0 | \$2,140,767,013 | \$1,852,601,308 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$509,344,317 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,376,005 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,136 | 138,242.7800 | \$543,052,886 | \$14,270,468,380 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,684,811,651 | \$194,700,599,614 |

2022 CERTIFIED TOTALS

Property Count: 69,362

06 - BEXAR CO RD & FLOOD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$12,213,228,196 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$693,957,251 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$481,400,268 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,043,110,450 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,070,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$16,755,380 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$31,959,005 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$17,534,149,244 |

2022 CERTIFIED TOTALS

Property Count: 737,850

06 - BEXAR CO RD & FLOOD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.1939 | \$3,688,499,420 | \$158,308,838,374 | \$118,094,407,016 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,843,571,307 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,903,682 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,500,062 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,839,404,189 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$45,005,528,246 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,966,957,178 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,277 | | \$102,071,397 | \$12,799,998,126 | \$12,269,071,561 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 994 | | \$0 | \$2,171,609,733 | \$1,869,356,688 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$541,303,322 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,675,398 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,249 | 138,604.5111 | \$545,275,306 | \$14,309,609,714 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,862,361,356 | \$212,234,748,858 |

2022 CERTIFIED TOTALS

Property Count: 737,850

06 - BEXAR CO RD & FLOOD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$5,884,279,103

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,335 | 2021 Market Value | \$7,852,784 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$217,349,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|---------------|------------------------|
| DP | DISABILITY | 219 | \$1,084,200 |
| DPS | DISABLED Surviving Spouse | 8 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,645,365 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$183,219,304 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$15,541,077 |
| HS | HOMESTEAD | 12,318 | \$883,304,870 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$644,504 |
| OV65 | OVER 65 | 7,718 | \$0 |
| OV65S | OVER 65 Surviving Spouse | 26 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 22,982 | \$1,099,968,320 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,317,317,780 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|----------------|----------------------------|
| HS | HOMESTEAD | 340,629 | \$18,418,974,740 |
| INCREASED EXEMPTIONS VALUE LOSS | | 340,629 | \$18,418,974,740 |

TOTAL EXEMPTIONS VALUE LOSS \$19,736,292,520

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

06 - BEXAR CO RD & FLOOD
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$94,279 | \$214,185 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$94,225 | \$214,244 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$14,654,478,373 |

2022 CERTIFIED TOTALS

Property Count: 668,485

08 - SA RIVER AUTH
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|----------------|-------------------------------------------------------------|---------------------|
| Homesite: | | 32,163,967,517 | | | |
| Non Homesite: | | 28,072,080,055 | | | |
| Ag Market: | | 3,527,835,700 | | | |
| Timber Market: | | 0 | | Total Land | (+) 63,763,883,272 |
| Improvement | | Value | | | |
| Homesite: | | 113,744,767,611 | | | |
| Non Homesite: | | 56,231,735,683 | | Total Improvements | (+) 169,976,503,294 |
| Non Real | | Count | Value | | |
| Personal Property: | | 43,656 | 16,909,877,088 | | |
| Mineral Property: | | 893 | 4,159,349 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 16,914,036,437 |
| | | | | Market Value | = 250,654,423,003 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,527,835,700 | 0 | | | |
| Ag Use: | 20,644,345 | 0 | | Productivity Loss | (-) 3,507,191,355 |
| Timber Use: | 0 | 0 | | Appraised Value | = 247,147,231,648 |
| Productivity Loss: | 3,507,191,355 | 0 | | Homestead Cap | (-) 12,262,319,759 |
| | | | | Assessed Value | = 234,884,911,889 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 26,702,009,648 |
| | | | | Net Taxable | = 208,182,902,241 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 38,680,383.24 = 208,182,902,241 * (0.018580 / 100)

Calculated Estimate of Market Value: 250,654,423,003
 Calculated Estimate of Taxable Value: 208,182,902,241

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,485

08 - SA RIVER AUTH
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|-----------------------|-----------------------|
| AB | 45 | 0 | 0 | 0 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DP | 8,256 | 38,775,310 | 0 | 38,775,310 |
| DPS | 104 | 0 | 0 | 0 |
| DV1 | 1,985 | 0 | 10,711,725 | 10,711,725 |
| DV1S | 600 | 0 | 2,778,750 | 2,778,750 |
| DV2 | 2,083 | 0 | 15,702,450 | 15,702,450 |
| DV2S | 340 | 0 | 2,268,750 | 2,268,750 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,107,040 | 3,107,040 |
| DV4 | 29,682 | 0 | 215,128,642 | 215,128,642 |
| DV4S | 3,169 | 0 | 21,608,766 | 21,608,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 20,852 | 0 | 6,806,508,927 | 6,806,508,927 |
| DVHSS | 1,519 | 0 | 368,532,305 | 368,532,305 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,710,178 | 12,710,178 |
| EX366 | 6,058 | 0 | 7,041,373 | 7,041,373 |
| FR | 188 | 771,402,440 | 0 | 771,402,440 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HS | 339,743 | 3,416,879,519 | 0 | 3,416,879,519 |
| HT | 756 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 136,715 | 641,877,375 | 0 | 641,877,375 |
| OV65S | 1,343 | 6,195,000 | 0 | 6,195,000 |
| PC | 89 | 61,764,339 | 0 | 61,764,339 |
| PPV | 137 | 954,930 | 0 | 954,930 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 5,845,133,604 | 20,856,876,044 | 26,702,009,648 |

2022 CERTIFIED TOTALS

Property Count: 69,362

08 - SA RIVER AUTH
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|-------------|-------------------------------------------------------------|--------------------|
| Homesite: | | 3,696,253,966 | | | |
| Non Homesite: | | 2,301,642,470 | | | |
| Ag Market: | | 321,502,902 | | | |
| Timber Market: | | 0 | | Total Land | (+) 6,319,399,338 |
| Improvement | | Value | | | |
| Homesite: | | 12,193,001,692 | | | |
| Non Homesite: | | 2,449,777,832 | | Total Improvements | (+) 14,642,779,524 |
| Non Real | | Count | Value | | |
| Personal Property: | | 585 | 215,369,540 | | |
| Mineral Property: | | 1 | 1,303 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 215,370,843 |
| | | | | Market Value | = 21,177,549,705 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 321,502,902 | 0 | | | |
| Ag Use: | 2,021,800 | 0 | | Productivity Loss | (-) 319,481,102 |
| Timber Use: | 0 | 0 | | Appraised Value | = 20,858,068,603 |
| Productivity Loss: | 319,481,102 | 0 | | Homestead Cap | (-) 1,342,555,802 |
| | | | | Assessed Value | = 19,515,512,801 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 563,368,102 |
| | | | | Net Taxable | = 18,952,144,699 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,521,308.49 = 18,952,144,699 * (0.018580 / 100)

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 15,439,426,555 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

08 - SA RIVER AUTH
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 614 | 3,026,750 | 0 | 3,026,750 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,308,669 | 16,308,669 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 87,606,368 | 87,606,368 |
| DVHSS | 24 | 0 | 5,896,417 | 5,896,417 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| FR | 4 | 14,375,950 | 0 | 14,375,950 |
| HS | 29,113 | 348,878,456 | 0 | 348,878,456 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 7,969 | 39,188,611 | 0 | 39,188,611 |
| OV65S | 44 | 215,000 | 0 | 215,000 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 406,877,684 | 156,490,418 | 563,368,102 |

2022 CERTIFIED TOTALS

Property Count: 737,847

08 - SA RIVER AUTH
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---------------|-----------------|---------------------------|----------------------------------------------------------------------------|
| Homesite: | | 35,860,221,483 | | |
| Non Homesite: | | 30,373,722,525 | | |
| Ag Market: | | 3,849,338,602 | | |
| Timber Market: | | 0 | Total Land | (+) 70,083,282,610 |
| Improvement | | Value | | |
| Homesite: | | 125,937,769,303 | | |
| Non Homesite: | | 58,681,513,515 | Total Improvements | (+) 184,619,282,818 |
| Non Real | | Count | Value | |
| Personal Property: | 44,241 | | 17,125,246,628 | |
| Mineral Property: | 894 | | 4,160,652 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 17,129,407,280 |
| | | | Market Value | = 271,831,972,708 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,849,338,602 | | 0 | |
| Ag Use: | 22,666,145 | | 0 | Productivity Loss (-) 3,826,672,457 |
| Timber Use: | 0 | | 0 | Appraised Value = 268,005,300,251 |
| Productivity Loss: | 3,826,672,457 | | 0 | Homestead Cap (-) 13,604,875,561 |
| | | | | Assessed Value = 254,400,424,690 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 27,265,377,750 |
| | | | | Net Taxable = 227,135,046,940 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 42,201,691.72 = 227,135,046,940 * (0.018580 / 100)

Calculated Estimate of Market Value: 266,716,222,854
 Calculated Estimate of Taxable Value: 223,622,328,796

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,847

08 - SA RIVER AUTH
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|-----------------------|-----------------------|
| AB | 46 | 0 | 0 | 0 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DP | 8,870 | 41,802,060 | 0 | 41,802,060 |
| DPS | 109 | 0 | 0 | 0 |
| DV1 | 2,211 | 0 | 11,878,725 | 11,878,725 |
| DV1S | 623 | 0 | 2,893,750 | 2,893,750 |
| DV2 | 2,279 | 0 | 17,193,450 | 17,193,450 |
| DV2S | 358 | 0 | 2,403,750 | 2,403,750 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,377,040 | 3,377,040 |
| DV4 | 31,143 | 0 | 231,437,311 | 231,437,311 |
| DV4S | 3,281 | 0 | 22,736,766 | 22,736,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 21,138 | 0 | 6,894,115,295 | 6,894,115,295 |
| DVHSS | 1,543 | 0 | 374,428,722 | 374,428,722 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,864,617 | 15,864,617 |
| EX366 | 6,072 | 0 | 7,055,373 | 7,055,373 |
| FR | 192 | 785,778,390 | 0 | 785,778,390 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HS | 368,856 | 3,765,757,975 | 0 | 3,765,757,975 |
| HT | 905 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 144,684 | 681,065,986 | 0 | 681,065,986 |
| OV65S | 1,387 | 6,410,000 | 0 | 6,410,000 |
| PC | 95 | 62,319,766 | 0 | 62,319,766 |
| PPV | 138 | 964,900 | 0 | 964,900 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 6,252,011,288 | 21,013,366,462 | 27,265,377,750 |

2022 CERTIFIED TOTALS

Property Count: 668,485

08 - SA RIVER AUTH
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.0888 | \$3,160,962,198 | \$142,877,258,742 | \$119,293,728,151 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$22,150,478,279 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,084,534 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,501,408 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,443,777,018 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,964,852,593 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,888,880,545 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,739 | | \$101,242,747 | \$12,616,083,746 | \$12,086,000,911 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 976 | | \$0 | \$2,140,767,013 | \$1,852,601,308 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$520,415,364 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,374,785 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,136 | 138,242.8296 | \$543,057,737 | \$14,270,550,234 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,654,423,003 | \$208,182,902,241 |

2022 CERTIFIED TOTALS

Property Count: 69,362

08 - SA RIVER AUTH
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$13,614,141,731 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$694,243,729 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$496,588,362 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,043,817,693 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,070,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$16,755,380 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$32,859,110 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$18,952,144,699 |

2022 CERTIFIED TOTALS

Property Count: 737,847

08 - SA RIVER AUTH
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.1443 | \$3,688,494,569 | \$158,308,756,520 | \$132,907,869,882 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,844,722,008 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,903,682 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,500,062 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,940,365,380 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$45,008,670,286 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,966,957,178 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,277 | | \$102,071,397 | \$12,799,998,126 | \$12,269,071,561 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 994 | | \$0 | \$2,171,609,733 | \$1,869,356,688 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$553,274,474 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,674,178 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,249 | 138,604.5607 | \$545,280,157 | \$14,309,691,568 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,831,972,708 | \$227,135,046,940 |

2022 CERTIFIED TOTALS

Property Count: 737,847

08 - SA RIVER AUTH
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$6,073,784,490

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,335 | 2021 Market Value | \$7,852,784 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$217,349,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|---------------|----------------------|
| DP | DISABILITY | 219 | \$1,014,200 |
| DPS | DISABLED Surviving Spouse | 8 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,691,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$221,213,794 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$19,617,467 |
| HS | HOMESTEAD | 12,318 | \$148,452,100 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$753,903 |
| OV65 | OVER 65 | 7,718 | \$36,763,247 |
| OV65S | OVER 65 Surviving Spouse | 26 | \$110,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 22,982 | \$444,145,241 |
| NEW EXEMPTIONS VALUE LOSS | | | \$661,494,701 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|----------------|----------------------------|
| HS | HOMESTEAD | 265,456 | \$1,824,953,778 |
| INCREASED EXEMPTIONS VALUE LOSS | | 265,456 | \$1,824,953,778 |

TOTAL EXEMPTIONS VALUE LOSS \$2,486,448,479

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

08 - SA RIVER AUTH
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$47,399 | \$261,065 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$47,332 | \$261,137 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$15,434,988,087 |

2022 CERTIFIED TOTALS

Property Count: 668,485

09 - ALAMO COM COLLEGE
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|---------------|--|-----------------|-------------------------------------------------------------|-----------------|--|
| Homesite: | | | 32,163,967,517 | | | |
| Non Homesite: | | | 28,072,080,055 | | | |
| Ag Market: | | | 3,527,835,700 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 63,763,883,272 | |
| Improvement | | | Value | | | |
| Homesite: | | | 113,744,767,611 | | | |
| Non Homesite: | | | 56,231,735,683 | Total Improvements | (+) | |
| | | | | | 169,976,503,294 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 43,656 | | 16,909,877,088 | | | |
| Mineral Property: | 893 | | 4,159,349 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 16,914,036,437 | |
| | | | | | 250,654,423,003 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 3,527,835,700 | | 0 | | | |
| Ag Use: | 20,644,345 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 3,507,191,355 | | 0 | | 247,147,231,648 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 12,262,319,759 | |
| | | | | Assessed Value | = | |
| | | | | | 234,884,911,889 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 25,740,814,456 | |
| | | | | Net Taxable | = | |
| | | | | | 209,144,097,433 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------|------------------------|
| DP | 1,366,509,716 | 1,210,951,677 | 1,125,206.41 | 1,167,508.88 | 8,055 | | |
| DPS | 19,570,551 | 18,065,349 | 14,258.03 | 14,301.09 | 104 | | |
| OV65 | 32,339,009,888 | 26,401,020,484 | 22,818,759.22 | 23,194,606.08 | 131,801 | | |
| Total | 33,725,090,155 | 27,630,037,510 | 23,958,223.66 | 24,376,416.05 | 139,960 | Freeze Taxable | (-) |
| Tax Rate | 0.149150 | | | | | | 27,630,037,510 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 181,514,059,923 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 294,686,444.04 = 181,514,059,923 * (0.149150 / 100) + 23,958,223.66

Calculated Estimate of Market Value: 250,654,423,003
 Calculated Estimate of Taxable Value: 209,144,097,433

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,485

09 - ALAMO COM COLLEGE
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|----------------------|-----------------------|-----------------------|
| AB | 45 | 0 | 0 | 0 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DP | 8,256 | 38,775,310 | 0 | 38,775,310 |
| DPS | 104 | 0 | 0 | 0 |
| DV1 | 1,985 | 0 | 10,711,725 | 10,711,725 |
| DV1S | 600 | 0 | 2,778,750 | 2,778,750 |
| DV2 | 2,083 | 0 | 15,702,450 | 15,702,450 |
| DV2S | 340 | 0 | 2,268,750 | 2,268,750 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,107,040 | 3,107,040 |
| DV4 | 29,682 | 0 | 215,128,642 | 215,128,642 |
| DV4S | 3,169 | 0 | 21,608,766 | 21,608,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 20,852 | 0 | 6,809,828,559 | 6,809,828,559 |
| DVHSS | 1,519 | 0 | 368,482,414 | 368,482,414 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,723,112 | 12,723,112 |
| EX366 | 6,056 | 0 | 7,037,493 | 7,037,493 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 756 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 136,715 | 3,834,777,822 | 0 | 3,834,777,822 |
| OV65S | 1,343 | 37,102,525 | 0 | 37,102,525 |
| PC | 89 | 61,764,339 | 0 | 61,764,339 |
| PPV | 137 | 954,930 | 0 | 954,930 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 4,880,659,617 | 20,860,154,839 | 25,740,814,456 |

2022 CERTIFIED TOTALS

Property Count: 69,362

09 - ALAMO COM COLLEGE
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|---------------------------------------------------------|---------------------------|--------------------|
| Homesite: | | 3,696,253,966 | | | |
| Non Homesite: | | 2,301,642,470 | | | |
| Ag Market: | | 321,502,902 | | | |
| Timber Market: | | 0 | | Total Land | (+) 6,319,399,338 |
| Improvement | | Value | | | |
| Homesite: | | 12,193,001,692 | | | |
| Non Homesite: | | 2,449,777,832 | | Total Improvements | (+) 14,642,779,524 |
| Non Real | | Count | Value | | |
| Personal Property: | | 585 | 215,369,540 | | |
| Mineral Property: | | 1 | 1,303 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 215,370,843 |
| | | | | Market Value | = 21,177,549,705 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 321,502,902 | 0 | | | |
| Ag Use: | 2,021,800 | 0 | Productivity Loss | (-) | 319,481,102 |
| Timber Use: | 0 | 0 | Appraised Value | = | 20,858,068,603 |
| Productivity Loss: | 319,481,102 | 0 | Homestead Cap | (-) | 1,342,555,802 |
| | | | Assessed Value | = | 19,515,512,801 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 397,028,313 |
| | | | Net Taxable | = | 19,118,484,488 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|
| DP | 115,976,820 | 111,701,728 | 114,196.02 | 114,819.81 | 583 | | |
| DPS | 844,813 | 832,813 | 712.36 | 712.36 | 5 | | |
| OV65 | 2,042,672,661 | 1,796,282,621 | 1,719,900.62 | 1,726,826.14 | 7,177 | | |
| Total | 2,159,494,294 | 1,908,817,162 | 1,834,809.00 | 1,842,358.31 | 7,765 | Freeze Taxable | (-) 1,908,817,162 |
| Tax Rate | 0.149150 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 17,209,667,326 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 27,503,027.82 = 17,209,667,326 * (0.149150 / 100) + 1,834,809.00

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 15,389,232,091 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

09 - ALAMO COM COLLEGE
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 614 | 3,026,750 | 0 | 3,026,750 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,308,669 | 16,308,669 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 87,717,914 | 87,717,914 |
| DVHSS | 24 | 0 | 5,896,417 | 5,896,417 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 7,969 | 234,916,682 | 0 | 234,916,682 |
| OV65S | 44 | 1,290,000 | 0 | 1,290,000 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 240,426,349 | 156,601,964 | 397,028,313 |

2022 CERTIFIED TOTALS

Property Count: 737,847

09 - ALAMO COM COLLEGE
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|---------------|--|-----------------|-------------------------------------------------------------|-------------------|--|
| Homesite: | | | 35,860,221,483 | | | |
| Non Homesite: | | | 30,373,722,525 | | | |
| Ag Market: | | | 3,849,338,602 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 70,083,282,610 | |
| Improvement | | | Value | | | |
| Homesite: | | | 125,937,769,303 | | | |
| Non Homesite: | | | 58,681,513,515 | Total Improvements | (+) | |
| | | | | | 184,619,282,818 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 44,241 | | 17,125,246,628 | | | |
| Mineral Property: | 894 | | 4,160,652 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 17,129,407,280 | |
| | | | | | = 271,831,972,708 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 3,849,338,602 | | 0 | | | |
| Ag Use: | 22,666,145 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 3,826,672,457 | | 0 | | 268,005,300,251 | |
| | | | | Homestead Cap | (-) | |
| | | | | Assessed Value | = | |
| | | | | | 13,604,875,561 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 26,137,842,769 | |
| | | | | Net Taxable | = | |
| | | | | | 228,262,581,921 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------|------------------------|
| DP | 1,482,486,536 | 1,322,653,405 | 1,239,402.43 | 1,282,328.69 | 8,638 | | |
| DPS | 20,415,364 | 18,898,162 | 14,970.39 | 15,013.45 | 109 | | |
| OV65 | 34,381,682,549 | 28,197,303,105 | 24,538,659.84 | 24,921,432.22 | 138,978 | | |
| Total | 35,884,584,449 | 29,538,854,672 | 25,793,032.66 | 26,218,774.36 | 147,725 | Freeze Taxable | (-) |
| Tax Rate | 0.149150 | | | | | | 29,538,854,672 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 198,723,727,249 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 322,189,471.85 = 198,723,727,249 * (0.149150 / 100) + 25,793,032.66

Calculated Estimate of Market Value: 266,716,222,854
 Calculated Estimate of Taxable Value: 224,533,329,524

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,847

09 - ALAMO COM COLLEGE
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|----------------------|-----------------------|-----------------------|
| AB | 46 | 0 | 0 | 0 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DP | 8,870 | 41,802,060 | 0 | 41,802,060 |
| DPS | 109 | 0 | 0 | 0 |
| DV1 | 2,211 | 0 | 11,878,725 | 11,878,725 |
| DV1S | 623 | 0 | 2,893,750 | 2,893,750 |
| DV2 | 2,279 | 0 | 17,193,450 | 17,193,450 |
| DV2S | 358 | 0 | 2,403,750 | 2,403,750 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,377,040 | 3,377,040 |
| DV4 | 31,143 | 0 | 231,437,311 | 231,437,311 |
| DV4S | 3,281 | 0 | 22,736,766 | 22,736,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 21,138 | 0 | 6,897,546,473 | 6,897,546,473 |
| DVHSS | 1,543 | 0 | 374,378,831 | 374,378,831 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,877,551 | 15,877,551 |
| EX366 | 6,070 | 0 | 7,051,493 | 7,051,493 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 905 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 144,684 | 4,069,694,504 | 0 | 4,069,694,504 |
| OV65S | 1,387 | 38,392,525 | 0 | 38,392,525 |
| PC | 95 | 62,319,766 | 0 | 62,319,766 |
| PPV | 138 | 964,900 | 0 | 964,900 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 5,121,085,966 | 21,016,756,803 | 26,137,842,769 |

2022 CERTIFIED TOTALS

Property Count: 668,485

09 - ALAMO COM COLLEGE
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.0838 | \$3,160,961,121 | \$142,877,245,808 | \$119,494,472,369 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$22,150,324,968 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,084,534 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,501,408 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,439,600,279 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,963,510,903 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,888,880,545 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,740 | | \$101,242,747 | \$12,616,225,586 | \$12,606,557,171 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 977 | | \$0 | \$2,141,542,143 | \$2,103,451,368 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$515,137,853 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,368,690 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,134 | 138,242.8346 | \$543,058,814 | \$14,269,646,198 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,654,423,003 | \$209,144,097,433 |

2022 CERTIFIED TOTALS

Property Count: 69,362

09 - ALAMO COM COLLEGE
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$13,766,382,356 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$694,242,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$496,538,860 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,043,568,903 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,359,260 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$30,842,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$32,881,675 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$19,118,484,488 |

2022 CERTIFIED TOTALS

Property Count: 737,847

09 - ALAMO COM COLLEGE
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.1393 | \$3,688,493,492 | \$158,308,743,586 | \$133,260,854,725 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,844,567,638 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,903,682 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,500,062 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,936,139,139 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$45,007,079,806 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,966,957,178 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,278 | | \$102,071,397 | \$12,800,139,966 | \$12,789,916,431 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 995 | | \$0 | \$2,172,384,863 | \$2,134,294,088 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$548,019,528 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,668,083 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,247 | 138,604.5657 | \$545,281,234 | \$14,308,787,532 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,831,972,708 | \$228,262,581,921 |

2022 CERTIFIED TOTALS

Property Count: 737,847

09 - ALAMO COM COLLEGE
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$6,112,333,814

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,333 | 2021 Market Value | \$7,366,424 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$216,863,100 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|---------------|----------------------|
| DP | DISABILITY | 219 | \$1,014,200 |
| DPS | DISABLED Surviving Spouse | 8 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,691,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$223,690,742 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$19,587,742 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$753,903 |
| OV65 | OVER 65 | 7,718 | \$219,813,832 |
| OV65S | OVER 65 Surviving Spouse | 26 | \$660,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 10,664 | \$481,740,949 |
| NEW EXEMPTIONS VALUE LOSS | | | \$698,604,049 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$698,604,049

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

09 - ALAMO COM COLLEGE
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$37,128 | \$271,336 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$37,058 | \$271,411 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$15,384,328,500 |

2022 CERTIFIED TOTALS

Property Count: 668,485

10 - UNIV HEALTH SYSTEM
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|----------------|-------------------------------------------------------------|---------------------|
| Homesite: | | 32,163,967,517 | | | |
| Non Homesite: | | 28,072,080,055 | | | |
| Ag Market: | | 3,527,835,700 | | | |
| Timber Market: | | 0 | | Total Land | (+) 63,763,883,272 |
| Improvement | | Value | | | |
| Homesite: | | 113,744,767,611 | | | |
| Non Homesite: | | 56,231,735,683 | | Total Improvements | (+) 169,976,503,294 |
| Non Real | | Count | Value | | |
| Personal Property: | | 43,656 | 16,909,877,088 | | |
| Mineral Property: | | 893 | 4,159,349 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 16,914,036,437 |
| | | | | Market Value | = 250,654,423,003 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,527,835,700 | 0 | | | |
| Ag Use: | 20,644,345 | 0 | | Productivity Loss | (-) 3,507,191,355 |
| Timber Use: | 0 | 0 | | Appraised Value | = 247,147,231,648 |
| Productivity Loss: | 3,507,191,355 | 0 | | Homestead Cap | (-) 12,262,319,759 |
| | | | | Assessed Value | = 234,884,911,889 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 26,473,470,646 |
| | | | | Net Taxable | = 208,411,441,243 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 575,705,344.72 = 208,411,441,243 * (0.276235 / 100)

Calculated Estimate of Market Value: 250,654,423,003
 Calculated Estimate of Taxable Value: 208,411,441,243

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,485

10 - UNIV HEALTH SYSTEM
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|-----------------------|-----------------------|
| AB | 45 | 0 | 0 | 0 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DV1 | 1,985 | 0 | 10,711,725 | 10,711,725 |
| DV1S | 600 | 0 | 2,778,750 | 2,778,750 |
| DV2 | 2,083 | 0 | 15,702,450 | 15,702,450 |
| DV2S | 340 | 0 | 2,268,750 | 2,268,750 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,107,040 | 3,107,040 |
| DV4 | 29,682 | 0 | 215,128,642 | 215,128,642 |
| DV4S | 3,169 | 0 | 21,608,766 | 21,608,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 20,852 | 0 | 6,809,853,739 | 6,809,853,739 |
| DVHSS | 1,519 | 0 | 368,482,414 | 368,482,414 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,723,112 | 12,723,112 |
| EX366 | 6,058 | 0 | 7,041,373 | 7,041,373 |
| FR | 188 | 771,402,440 | 0 | 771,402,440 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 756 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 136,715 | 3,834,777,822 | 0 | 3,834,777,822 |
| OV65S | 1,343 | 37,102,525 | 0 | 37,102,525 |
| PC | 89 | 61,764,339 | 0 | 61,764,339 |
| PPV | 137 | 954,930 | 0 | 954,930 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 5,613,286,747 | 20,860,183,899 | 26,473,470,646 |

2022 CERTIFIED TOTALS

Property Count: 69,362

10 - UNIV HEALTH SYSTEM
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-------------|----------------|---------------------------|-------------------------------------------------------------------------|
| Homesite: | | 3,696,253,966 | | |
| Non Homesite: | | 2,301,642,470 | | |
| Ag Market: | | 321,502,902 | | |
| Timber Market: | | 0 | Total Land | (+) 6,319,399,338 |
| Improvement | | Value | | |
| Homesite: | | 12,193,001,692 | | |
| Non Homesite: | | 2,449,777,832 | Total Improvements | (+) 14,642,779,524 |
| Non Real | | Count | Value | |
| Personal Property: | 585 | | 215,369,540 | |
| Mineral Property: | 1 | | 1,303 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 215,370,843 |
| | | | Market Value | = 21,177,549,705 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 321,502,902 | | 0 | |
| Ag Use: | 2,021,800 | | 0 | Productivity Loss (-) 319,481,102 |
| Timber Use: | 0 | | 0 | Appraised Value = 20,858,068,603 |
| Productivity Loss: | 319,481,102 | | 0 | Homestead Cap (-) 1,342,555,802 |
| | | | | Assessed Value = 19,515,512,801 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 408,377,513 |
| | | | | Net Taxable = 19,107,135,288 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 52,780,595.16 = 19,107,135,288 * (0.276235 / 100)

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 15,468,531,313 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

10 - UNIV HEALTH SYSTEM
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,308,669 | 16,308,669 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 87,717,914 | 87,717,914 |
| DVHSS | 24 | 0 | 5,896,417 | 5,896,417 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| FR | 4 | 14,375,950 | 0 | 14,375,950 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 7,969 | 234,916,682 | 0 | 234,916,682 |
| OV65S | 44 | 1,290,000 | 0 | 1,290,000 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 251,775,549 | 156,601,964 | 408,377,513 |

2022 CERTIFIED TOTALS

Property Count: 737,847

10 - UNIV HEALTH SYSTEM
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|---------------|-----------------|-------|-------------------------------------------------------------|-----|-----------------|
| Homesite: | | 35,860,221,483 | | | | |
| Non Homesite: | | 30,373,722,525 | | | | |
| Ag Market: | | 3,849,338,602 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 70,083,282,610 |
| Improvement | | Value | | | | |
| Homesite: | | 125,937,769,303 | | | | |
| Non Homesite: | | 58,681,513,515 | | Total Improvements | (+) | 184,619,282,818 |
| Non Real | | Count | Value | | | |
| Personal Property: | 44,241 | 17,125,246,628 | | | | |
| Mineral Property: | 894 | 4,160,652 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 17,129,407,280 |
| | | | | Market Value | = | 271,831,972,708 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 3,849,338,602 | 0 | | | | |
| Ag Use: | 22,666,145 | 0 | | Productivity Loss | (-) | 3,826,672,457 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 268,005,300,251 |
| Productivity Loss: | 3,826,672,457 | 0 | | Homestead Cap | (-) | 13,604,875,561 |
| | | | | Assessed Value | = | 254,400,424,690 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 26,881,848,159 |
| | | | | Net Taxable | = | 227,518,576,531 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 628,485,939.88 = 227,518,576,531 * (0.276235 / 100)

Calculated Estimate of Market Value: 266,716,222,854
 Calculated Estimate of Taxable Value: 223,879,972,556

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,847

10 - UNIV HEALTH SYSTEM

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|-----------------------|-----------------------|
| AB | 46 | 0 | 0 | 0 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DV1 | 2,211 | 0 | 11,878,725 | 11,878,725 |
| DV1S | 623 | 0 | 2,893,750 | 2,893,750 |
| DV2 | 2,279 | 0 | 17,193,450 | 17,193,450 |
| DV2S | 358 | 0 | 2,403,750 | 2,403,750 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,377,040 | 3,377,040 |
| DV4 | 31,143 | 0 | 231,437,311 | 231,437,311 |
| DV4S | 3,281 | 0 | 22,736,766 | 22,736,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 21,138 | 0 | 6,897,571,653 | 6,897,571,653 |
| DVHSS | 1,543 | 0 | 374,378,831 | 374,378,831 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,877,551 | 15,877,551 |
| EX366 | 6,072 | 0 | 7,055,373 | 7,055,373 |
| FR | 192 | 785,778,390 | 0 | 785,778,390 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 905 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 144,684 | 4,069,694,504 | 0 | 4,069,694,504 |
| OV65S | 1,387 | 38,392,525 | 0 | 38,392,525 |
| PC | 95 | 62,319,766 | 0 | 62,319,766 |
| PPV | 138 | 964,900 | 0 | 964,900 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 5,865,062,296 | 21,016,785,863 | 26,881,848,159 |

2022 CERTIFIED TOTALS

Property Count: 668,485

10 - UNIV HEALTH SYSTEM
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.0838 | \$3,160,961,121 | \$142,877,245,808 | \$119,531,853,600 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$22,150,324,968 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,084,534 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,501,408 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,439,834,997 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,963,520,903 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,888,880,545 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,739 | | \$101,242,747 | \$12,616,083,746 | \$12,086,000,911 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 976 | | \$0 | \$2,140,767,013 | \$1,852,601,308 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$516,262,034 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,368,690 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,136 | 138,242.8346 | \$543,058,814 | \$14,270,563,168 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,654,423,003 | \$208,411,441,243 |

2022 CERTIFIED TOTALS

Property Count: 69,362

10 - UNIV HEALTH SYSTEM
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$13,769,296,512 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$694,247,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$496,601,360 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,043,568,997 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,070,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$16,755,380 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$32,926,675 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$19,107,135,288 |

2022 CERTIFIED TOTALS

Property Count: 737,847

10 - UNIV HEALTH SYSTEM
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.1393 | \$3,688,493,492 | \$158,308,743,586 | \$133,301,150,112 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,844,572,638 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,903,682 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,500,062 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,936,436,357 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$45,007,089,900 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,966,957,178 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 7 | 5.6830 | \$0 | \$216,515,722 | \$216,515,722 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,277 | | \$102,071,397 | \$12,799,998,126 | \$12,269,071,561 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 994 | | \$0 | \$2,171,609,733 | \$1,869,356,688 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$549,188,709 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,668,083 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,249 | 138,604.5657 | \$545,281,234 | \$14,309,704,502 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,831,972,708 | \$227,518,576,531 |

2022 CERTIFIED TOTALS

Property Count: 737,847

10 - UNIV HEALTH SYSTEM
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$6,112,338,814

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,335 | 2021 Market Value | \$7,852,784 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$217,349,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|----------------------|
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,691,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$223,713,360 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$19,587,742 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$753,903 |
| OV65 | OVER 65 | 7,718 | \$219,813,832 |
| OV65S | OVER 65 Surviving Spouse | 26 | \$660,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 10,437 |
| NEW EXEMPTIONS VALUE LOSS | | | \$698,098,827 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|---------|----------------------------|
| OV65 | OVER 65 | 124,109 | \$2,469,241,376 |
| OV65S | OVER 65 Surviving Spouse | 1,204 | \$24,039,380 |
| INCREASED EXEMPTIONS VALUE LOSS | | | 125,313 |
| | | | \$2,493,280,756 |

TOTAL EXEMPTIONS VALUE LOSS \$3,191,379,583

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

10 - UNIV HEALTH SYSTEM
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$37,128 | \$271,336 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$37,058 | \$271,411 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$15,463,536,877 |

2022 CERTIFIED TOTALS

Property Count: 9,817

100 - BEXAR CO EMERG DIST #4
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|---------------------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 814,079,973 | | | |
| Non Homesite: | | 241,175,327 | | | |
| Ag Market: | | 103,585,498 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,158,840,798 |
| Improvement | | Value | | | |
| Homesite: | | 3,187,733,367 | | | |
| Non Homesite: | | 237,402,871 | Total Improvements | (+) | 3,425,136,238 |
| Non Real | | Count | Value | | |
| Personal Property: | 403 | | 64,242,020 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 64,242,020 |
| | | | Market Value | = | 4,648,219,056 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 103,585,498 | | 0 | | |
| Ag Use: | 291,735 | | 0 | Productivity Loss | (-) 103,293,763 |
| Timber Use: | 0 | | 0 | Appraised Value | = 4,544,925,293 |
| Productivity Loss: | 103,293,763 | | 0 | Homestead Cap | (-) 370,153,573 |
| | | | | Assessed Value | = 4,174,771,720 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 279,320,068 |
| | | | | Net Taxable | = 3,895,451,652 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,134,317.96 = 3,895,451,652 * (0.054790 / 100)

Calculated Estimate of Market Value: 4,648,219,056
 Calculated Estimate of Taxable Value: 3,895,451,652

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 9,817

100 - BEXAR CO EMERG DIST #4
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 44 | 0 | 217,000 | 217,000 |
| DV1S | 6 | 0 | 25,000 | 25,000 |
| DV2 | 42 | 0 | 285,000 | 285,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 59 | 0 | 582,000 | 582,000 |
| DV4 | 451 | 0 | 3,156,000 | 3,156,000 |
| DV4S | 26 | 0 | 192,000 | 192,000 |
| DVHS | 413 | 0 | 205,684,664 | 205,684,664 |
| DVHSS | 16 | 0 | 5,558,008 | 5,558,008 |
| EX-XJ | 2 | 0 | 76,330 | 76,330 |
| EX-XR | 2 | 0 | 577,070 | 577,070 |
| EX-XV | 89 | 0 | 48,666,395 | 48,666,395 |
| EX366 | 73 | 0 | 74,681 | 74,681 |
| FR | 1 | 540,280 | 0 | 540,280 |
| LVE | 20 | 13,625,450 | 0 | 13,625,450 |
| PPV | 1 | 52,690 | 0 | 52,690 |
| Totals | | 14,218,420 | 265,101,648 | 279,320,068 |

2022 CERTIFIED TOTALS

Property Count: 1,125

100 - BEXAR CO EMERG DIST #4
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-----------|---------------------------------|-----|-------------|
| Homesite: | | 99,514,116 | | | | |
| Non Homesite: | | 30,169,680 | | | | |
| Ag Market: | | 9,781,050 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 139,464,846 |
| Improvement | | Value | | | | |
| Homesite: | | 379,854,310 | | | | |
| Non Homesite: | | 15,928,840 | | Total Improvements | (+) | 395,783,150 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 4 | 1,186,266 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 1,186,266 |
| | | | | Market Value | = | 536,434,262 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 9,781,050 | 0 | | | | |
| Ag Use: | 32,830 | 0 | | Productivity Loss | (-) | 9,748,220 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 526,686,042 |
| Productivity Loss: | 9,748,220 | 0 | | Homestead Cap | (-) | 50,640,361 |
| | | | | Assessed Value | = | 476,045,681 |
| | | | | Total Exemptions Amount | (-) | 2,967,346 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 473,078,335 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 259,199.62 = 473,078,335 * (0.054790 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 401,815,928 |
| Calculated Estimate of Taxable Value: | 390,079,380 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,125

100 - BEXAR CO EMERG DIST #4
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 8 | 0 | 40,000 | 40,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV4 | 33 | 0 | 384,000 | 384,000 |
| DVHS | 5 | 0 | 1,878,480 | 1,878,480 |
| EX-XV | 1 | 0 | 509,700 | 509,700 |
| EX366 | 1 | 0 | 666 | 666 |
| Totals | | 0 | 2,967,346 | 2,967,346 |

2022 CERTIFIED TOTALS

Property Count: 10,942

100 - BEXAR CO EMERG DIST #4
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 913,594,089 | | | |
| Non Homesite: | | | 271,345,007 | | | |
| Ag Market: | | | 113,366,548 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,298,305,644 | |
| Improvement | | | Value | | | |
| Homesite: | | | 3,567,587,677 | | | |
| Non Homesite: | | | 253,331,711 | Total Improvements | (+) | |
| | | | | | 3,820,919,388 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 407 | | 65,428,286 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 65,428,286 | |
| | | | | Market Value | = | |
| | | | | | 5,184,653,318 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 113,366,548 | | 0 | | | |
| Ag Use: | 324,565 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 113,041,983 | | 0 | | 5,071,611,335 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 420,793,934 | |
| | | | | Assessed Value | = | |
| | | | | | 4,650,817,401 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 282,287,414 | |
| | | | | Net Taxable | = | |
| | | | | | 4,368,529,987 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,393,517.58 = 4,368,529,987 * (0.054790 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 5,050,034,984 |
| Calculated Estimate of Taxable Value: | 4,285,531,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 10,942

100 - BEXAR CO EMERG DIST #4

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 52 | 0 | 257,000 | 257,000 |
| DV1S | 7 | 0 | 30,000 | 30,000 |
| DV2 | 44 | 0 | 304,500 | 304,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 72 | 0 | 712,000 | 712,000 |
| DV4 | 484 | 0 | 3,540,000 | 3,540,000 |
| DV4S | 26 | 0 | 192,000 | 192,000 |
| DVHS | 418 | 0 | 207,563,144 | 207,563,144 |
| DVHSS | 16 | 0 | 5,558,008 | 5,558,008 |
| EX-XJ | 2 | 0 | 76,330 | 76,330 |
| EX-XR | 2 | 0 | 577,070 | 577,070 |
| EX-XV | 90 | 0 | 49,176,095 | 49,176,095 |
| EX366 | 74 | 0 | 75,347 | 75,347 |
| FR | 1 | 540,280 | 0 | 540,280 |
| LVE | 20 | 13,625,450 | 0 | 13,625,450 |
| PPV | 1 | 52,690 | 0 | 52,690 |
| Totals | | 14,218,420 | 268,068,994 | 282,287,414 |

2022 CERTIFIED TOTALS

Property Count: 9,817

100 - BEXAR CO EMERG DIST #4
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,876 | 5,424.0938 | \$124,504,027 | \$3,906,856,052 | \$3,329,281,903 |
| B | MULTIFAMILY RESIDENCE | 4 | 59.8886 | \$1,351,380 | \$93,764,700 | \$93,764,700 |
| C1 | VACANT LOTS AND LAND TRACTS | 816 | 1,522.8291 | \$0 | \$72,733,656 | \$72,726,156 |
| D1 | QUALIFIED OPEN-SPACE LAND | 109 | 3,779.4458 | \$0 | \$103,585,498 | \$291,579 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 25 | | \$0 | \$2,740,825 | \$2,740,825 |
| E | RURAL LAND, NON QUALIFIED OPE | 161 | 1,110.3818 | \$1,193,980 | \$116,058,714 | \$108,322,552 |
| F1 | COMMERCIAL REAL PROPERTY | 146 | 271.2336 | \$7,168,810 | \$200,321,974 | \$200,123,041 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 1.3538 | \$0 | \$373,370 | \$373,370 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 3.4954 | \$0 | \$1,173,933 | \$1,173,933 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4150 | \$0 | \$207,370 | \$207,370 |
| L1 | COMMERCIAL PERSONAL PROPE | 263 | | \$0 | \$36,547,431 | \$36,007,151 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$1,907,565 | \$1,907,565 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 66 | | \$201,780 | \$4,910,280 | \$4,566,435 |
| O | RESIDENTIAL INVENTORY | 223 | 67.8694 | \$19,735,110 | \$34,959,762 | \$34,959,762 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$9,005,310 | \$9,005,310 |
| X | TOTALLY EXEMPT PROPERTY | 186 | 372.6183 | \$6,165,260 | \$63,072,616 | \$0 |
| | Totals | | 12,613.6246 | \$160,320,347 | \$4,648,219,056 | \$3,895,451,652 |

2022 CERTIFIED TOTALS

Property Count: 1,125

100 - BEXAR CO EMERG DIST #4
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 902 | 695.6014 | \$27,782,370 | \$461,486,276 | \$409,594,170 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.4460 | \$0 | \$472,790 | \$472,790 |
| C1 | VACANT LOTS AND LAND TRACTS | 86 | 140.0866 | \$0 | \$12,879,430 | \$12,879,430 |
| D1 | QUALIFIED OPEN-SPACE LAND | 25 | 375.0054 | \$0 | \$9,781,050 | \$31,770 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$9,100 | \$9,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 46 | 537.3537 | \$2,065,810 | \$26,100,400 | \$25,284,557 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 17.0915 | \$305,150 | \$19,688,080 | \$19,576,458 |
| J1 | WATER SYSTEMS | 1 | 0.2100 | \$0 | \$12,770 | \$12,770 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$1,185,600 | \$1,185,600 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 23 | | \$0 | \$2,756,330 | \$2,479,620 |
| O | RESIDENTIAL INVENTORY | 7 | 1.4112 | \$1,021,330 | \$1,552,070 | \$1,552,070 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$510,366 | \$0 |
| | Totals | | 1,767.2058 | \$31,174,660 | \$536,434,262 | \$473,078,335 |

2022 CERTIFIED TOTALS

Property Count: 10,942

100 - BEXAR CO EMERG DIST #4
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 8,778 | 6,119.6952 | \$152,286,397 | \$4,368,342,328 | \$3,738,876,073 |
| B | MULTIFAMILY RESIDENCE | 5 | 60.3346 | \$1,351,380 | \$94,237,490 | \$94,237,490 |
| C1 | VACANT LOTS AND LAND TRACTS | 902 | 1,662.9157 | \$0 | \$85,613,086 | \$85,605,586 |
| D1 | QUALIFIED OPEN-SPACE LAND | 134 | 4,154.4512 | \$0 | \$113,366,548 | \$323,349 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 28 | | \$0 | \$2,749,925 | \$2,749,925 |
| E | RURAL LAND, NON QUALIFIED OPE | 207 | 1,647.7355 | \$3,259,790 | \$142,159,114 | \$133,607,109 |
| F1 | COMMERCIAL REAL PROPERTY | 190 | 288.3251 | \$7,473,960 | \$220,010,054 | \$219,699,499 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 1.3538 | \$0 | \$373,370 | \$373,370 |
| J1 | WATER SYSTEMS | 1 | 0.2100 | \$0 | \$12,770 | \$12,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 3.4954 | \$0 | \$1,173,933 | \$1,173,933 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4150 | \$0 | \$207,370 | \$207,370 |
| L1 | COMMERCIAL PERSONAL PROPE | 266 | | \$0 | \$37,733,031 | \$37,192,751 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$1,907,565 | \$1,907,565 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 89 | | \$201,780 | \$7,666,610 | \$7,046,055 |
| O | RESIDENTIAL INVENTORY | 230 | 69.2806 | \$20,756,440 | \$36,511,832 | \$36,511,832 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$9,005,310 | \$9,005,310 |
| X | TOTALLY EXEMPT PROPERTY | 188 | 372.6183 | \$6,165,260 | \$63,582,982 | \$0 |
| | Totals | | 14,380.8304 | \$191,495,007 | \$5,184,653,318 | \$4,368,529,987 |

2022 CERTIFIED TOTALS

Property Count: 10,942

100 - BEXAR CO EMERG DIST #4
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$191,495,007**
TOTAL NEW VALUE TAXABLE: **\$176,445,337**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$374,580 |
| EX366 | HOUSE BILL 366 | 42 | 2021 Market Value | \$50,254 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$424,834 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$15,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$60,000 |
| DV4 | Disabled Veterans 70% - 100% | 40 | \$252,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 20 | \$8,023,742 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$301,939 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 78 | \$8,687,181 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,112,015 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$9,112,015 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,551 | \$526,545 | \$64,093 | \$462,452 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,495 | \$523,988 | \$63,428 | \$460,560 |

2022 CERTIFIED TOTALS

100 - BEXAR CO EMERG DIST #4

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,125 | \$536,434,262.00 | \$390,082,930 |

2022 CERTIFIED TOTALS

Property Count: 3,536

101 - BEXAR CO EMERG DIST #8
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 252,571,490 | | | |
| Non Homesite: | | | 221,131,138 | | | |
| Ag Market: | | | 169,233,102 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 642,935,730 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,245,108,099 | | | |
| Non Homesite: | | | 24,145,295 | Total Improvements | (+) | |
| | | | | | 1,269,253,394 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 79 | | 12,454,802 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 12,454,802 | |
| | | | | Market Value | = | |
| | | | | | 1,924,643,926 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 169,233,102 | | 0 | | | |
| Ag Use: | 790,405 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 168,442,697 | | 0 | | 1,756,201,229 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 95,814,454 | |
| | | | | Assessed Value | = | |
| | | | | | 1,660,386,775 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 169,470,640 | |
| | | | | Net Taxable | = | |
| | | | | | 1,490,916,135 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,490,916.14 = 1,490,916,135 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,924,643,926 |
| Calculated Estimate of Taxable Value: | 1,490,916,135 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,536

101 - BEXAR CO EMERG DIST #8
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 12 | 0 | 60,000 | 60,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 20 | 0 | 200,000 | 200,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 150 | 0 | 936,000 | 936,000 |
| DV4S | 5 | 0 | 60,000 | 60,000 |
| DVHS | 144 | 0 | 102,391,236 | 102,391,236 |
| DVHSS | 3 | 0 | 1,623,567 | 1,623,567 |
| EX-XV | 38 | 0 | 55,782,802 | 55,782,802 |
| EX366 | 24 | 0 | 18,775 | 18,775 |
| LVE | 16 | 8,295,760 | 0 | 8,295,760 |
| Totals | | 8,295,760 | 161,174,880 | 169,470,640 |

2022 CERTIFIED TOTALS

Property Count: 444

101 - BEXAR CO EMERG DIST #8
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 34,861,820 | | |
| Non Homesite: | | 25,381,873 | | |
| Ag Market: | | 23,621,531 | | |
| Timber Market: | | 0 | Total Land | (+) 83,865,224 |
| Improvement | | Value | | |
| Homesite: | | 173,460,093 | | |
| Non Homesite: | | 1,357,620 | Total Improvements | (+) 174,817,713 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 258,682,937 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 23,621,531 | 0 | | |
| Ag Use: | 113,737 | 0 | Productivity Loss | (-) 23,507,794 |
| Timber Use: | 0 | 0 | Appraised Value | = 235,175,143 |
| Productivity Loss: | 23,507,794 | 0 | Homestead Cap | (-) 18,126,301 |
| | | | Assessed Value | = 217,048,842 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,069,645 |
| | | | Net Taxable | = 214,979,197 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 214,979.20 = 214,979,197 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 196,408,970 |
| Calculated Estimate of Taxable Value: | 177,167,886 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 444

101 - BEXAR CO EMERG DIST #8
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|------------------|------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 11 | 0 | 120,000 | 120,000 |
| DVHS | 3 | 0 | 1,922,145 | 1,922,145 |
| | Totals | 0 | 2,069,645 | 2,069,645 |

2022 CERTIFIED TOTALS

Property Count: 3,980

101 - BEXAR CO EMERG DIST #8
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 287,433,310 | | | |
| Non Homesite: | 246,513,011 | | | |
| Ag Market: | 192,854,633 | | | |
| Timber Market: | 0 | Total Land | (+) | 726,800,954 |
| Improvement | Value | | | |
| Homesite: | 1,418,568,192 | | | |
| Non Homesite: | 25,502,915 | Total Improvements | (+) | 1,444,071,107 |
| Non Real | Count | Value | | |
| Personal Property: | 79 | 12,454,802 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 12,454,802 |
| | | | | 2,183,326,863 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 192,854,633 | 0 | | |
| Ag Use: | 904,142 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 191,950,491 | 0 | | 1,991,376,372 |
| | | | Homestead Cap | (-) |
| | | | | 113,940,755 |
| | | | Assessed Value | = |
| | | | | 1,877,435,617 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 171,540,285 |
| | | | Net Taxable | = |
| | | | | 1,705,895,332 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,705,895.33 = 1,705,895,332 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,121,052,896 |
| Calculated Estimate of Taxable Value: | 1,668,084,021 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,980

101 - BEXAR CO EMERG DIST #8
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 14 | 0 | 70,000 | 70,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 9 | 0 | 67,500 | 67,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 21 | 0 | 210,000 | 210,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 161 | 0 | 1,056,000 | 1,056,000 |
| DV4S | 5 | 0 | 60,000 | 60,000 |
| DVHS | 147 | 0 | 104,313,381 | 104,313,381 |
| DVHSS | 3 | 0 | 1,623,567 | 1,623,567 |
| EX-XV | 38 | 0 | 55,782,802 | 55,782,802 |
| EX366 | 24 | 0 | 18,775 | 18,775 |
| LVE | 16 | 8,295,760 | 0 | 8,295,760 |
| Totals | | 8,295,760 | 163,244,525 | 171,540,285 |

2022 CERTIFIED TOTALS

Property Count: 3,536

101 - BEXAR CO EMERG DIST #8
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,914 | 1,922.0860 | \$72,979,820 | \$1,415,820,439 | \$1,226,185,761 |
| B | MULTIFAMILY RESIDENCE | 5 | 96.8480 | \$21,972,510 | \$29,618,330 | \$29,618,330 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,040 | 1,367.4866 | \$0 | \$125,214,872 | \$125,144,872 |
| D1 | QUALIFIED OPEN-SPACE LAND | 219 | 8,728.7618 | \$0 | \$169,233,102 | \$725,926 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 30 | | \$55,410 | \$1,657,132 | \$1,648,768 |
| E | RURAL LAND, NON QUALIFIED OPE | 178 | 852.5752 | \$3,222,220 | \$96,327,139 | \$85,069,137 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.8064 | \$0 | \$188,155 | \$114,591 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3400 | \$0 | \$2,992,845 | \$2,992,845 |
| L1 | COMMERCIAL PERSONAL PROPE | 35 | | \$0 | \$1,092,092 | \$1,092,092 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$133,520 | \$133,520 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 11 | | \$0 | \$544,803 | \$466,133 |
| O | RESIDENTIAL INVENTORY | 125 | 165.4116 | \$4,417,580 | \$17,724,160 | \$17,724,160 |
| X | TOTALLY EXEMPT PROPERTY | 78 | 3,055.3055 | \$19,270 | \$64,097,337 | \$0 |
| | Totals | | 16,191.6211 | \$102,666,810 | \$1,924,643,926 | \$1,490,916,135 |

2022 CERTIFIED TOTALS

Property Count: 444

101 - BEXAR CO EMERG DIST #8
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 251 | 280.8089 | \$9,722,170 | \$198,270,053 | \$179,649,858 |
| C1 | VACANT LOTS AND LAND TRACTS | 131 | 195.1158 | \$0 | \$17,462,333 | \$17,450,333 |
| D1 | QUALIFIED OPEN-SPACE LAND | 34 | 707.1807 | \$0 | \$23,621,531 | \$113,738 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$634,590 | \$634,589 |
| E | RURAL LAND, NON QUALIFIED OPE | 39 | 282.3269 | \$385,630 | \$17,158,890 | \$15,595,139 |
| O | RESIDENTIAL INVENTORY | 3 | 1.8425 | \$1,119,730 | \$1,535,540 | \$1,535,540 |
| | Totals | | 1,467.2748 | \$11,227,530 | \$258,682,937 | \$214,979,197 |

2022 CERTIFIED TOTALS

Property Count: 3,980

101 - BEXAR CO EMERG DIST #8
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,165 | 2,202.8949 | \$82,701,990 | \$1,614,090,492 | \$1,405,835,619 |
| B | MULTIFAMILY RESIDENCE | 5 | 96.8480 | \$21,972,510 | \$29,618,330 | \$29,618,330 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,171 | 1,562.6024 | \$0 | \$142,677,205 | \$142,595,205 |
| D1 | QUALIFIED OPEN-SPACE LAND | 253 | 9,435.9425 | \$0 | \$192,854,633 | \$839,664 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 33 | | \$55,410 | \$2,291,722 | \$2,283,357 |
| E | RURAL LAND, NON QUALIFIED OPE | 217 | 1,134.9021 | \$3,607,850 | \$113,486,029 | \$100,664,276 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.8064 | \$0 | \$188,155 | \$114,591 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3400 | \$0 | \$2,992,845 | \$2,992,845 |
| L1 | COMMERCIAL PERSONAL PROPE | 35 | | \$0 | \$1,092,092 | \$1,092,092 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$133,520 | \$133,520 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 11 | | \$0 | \$544,803 | \$466,133 |
| O | RESIDENTIAL INVENTORY | 128 | 167.2541 | \$5,537,310 | \$19,259,700 | \$19,259,700 |
| X | TOTALLY EXEMPT PROPERTY | 78 | 3,055.3055 | \$19,270 | \$64,097,337 | \$0 |
| | Totals | | 17,658.8959 | \$113,894,340 | \$2,183,326,863 | \$1,705,895,332 |

2022 CERTIFIED TOTALS

Property Count: 3,980

101 - BEXAR CO EMERG DIST #8
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$113,894,340**
TOTAL NEW VALUE TAXABLE: **\$108,812,755**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 7 | 2021 Market Value | \$11,555 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$11,555 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 6 | \$5,015,473 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 15 | \$5,080,973 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,092,528 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$5,092,528**

New Ag / Timber Exemptions

2021 Market Value \$1,334,634 Count: 8
2022 Ag/Timber Use \$7,140
NEW AG / TIMBER VALUE LOSS \$1,327,494

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,736 | \$753,724 | \$65,589 | \$688,135 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,653 | \$753,217 | \$63,208 | \$690,009 |

2022 CERTIFIED TOTALS

101 - BEXAR CO EMERG DIST #8

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 444 | \$258,682,937.00 | \$177,167,886 |

2022 CERTIFIED TOTALS

Property Count: 13,185

102 - BEXAR CO EMERG DIST #10
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 367,857,666 | | | |
| Non Homesite: | | 261,278,551 | | | |
| Ag Market: | | 273,768,007 | | | |
| Timber Market: | | 0 | | Total Land | (+) 902,904,224 |
| Improvement | | Value | | | |
| Homesite: | | 1,161,742,650 | | | |
| Non Homesite: | | 298,861,237 | | Total Improvements | (+) 1,460,603,887 |
| Non Real | | Count | Value | | |
| Personal Property: | | 458 | 121,783,862 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 121,783,862 |
| | | | | Market Value | = 2,485,291,973 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 273,768,007 | 0 | | | |
| Ag Use: | 1,698,106 | 0 | | Productivity Loss | (-) 272,069,901 |
| Timber Use: | 0 | 0 | | Appraised Value | = 2,213,222,072 |
| Productivity Loss: | 272,069,901 | 0 | | Homestead Cap | (-) 139,620,563 |
| | | | | Assessed Value | = 2,073,601,509 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 174,458,931 |
| | | | | Net Taxable | = 1,899,142,578 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,899,142.58 = 1,899,142,578 * (0.100000 / 100)

Calculated Estimate of Market Value: 2,485,291,973
 Calculated Estimate of Taxable Value: 1,899,142,578

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 13,185

102 - BEXAR CO EMERG DIST #10
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 29 | 0 | 161,000 | 161,000 |
| DV1S | 11 | 0 | 50,000 | 50,000 |
| DV2 | 21 | 0 | 171,000 | 171,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 24 | 0 | 240,000 | 240,000 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 424 | 0 | 3,241,647 | 3,241,647 |
| DV4S | 64 | 0 | 481,860 | 481,860 |
| DVHS | 211 | 0 | 44,283,587 | 44,283,587 |
| DVHSS | 29 | 0 | 4,921,948 | 4,921,948 |
| EX-XJ | 3 | 0 | 602,200 | 602,200 |
| EX-XU | 1 | 0 | 166,000 | 166,000 |
| EX-XV | 200 | 0 | 104,723,072 | 104,723,072 |
| EX366 | 77 | 0 | 68,950 | 68,950 |
| FR | 3 | 10,932,980 | 0 | 10,932,980 |
| LVE | 17 | 4,055,054 | 0 | 4,055,054 |
| MASSS | 1 | 0 | 281,633 | 281,633 |
| PPV | 1 | 5,500 | 0 | 5,500 |
| Totals | | 14,993,534 | 159,465,397 | 174,458,931 |

2022 CERTIFIED TOTALS

Property Count: 1,643

102 - BEXAR CO EMERG DIST #10
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 48,883,872 | | | |
| Non Homesite: | 42,303,023 | | | |
| Ag Market: | 20,375,216 | | | |
| Timber Market: | 0 | Total Land | (+) | 111,562,111 |
| Improvement | Value | | | |
| Homesite: | 160,691,370 | | | |
| Non Homesite: | 26,784,860 | Total Improvements | (+) | 187,476,230 |
| Non Real | Count | Value | | |
| Personal Property: | 3 | 103,550 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 103,550 |
| | | | | 299,141,891 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 20,375,216 | 0 | | |
| Ag Use: | 129,728 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 20,245,488 | 0 | | 278,896,403 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 12,501,765 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,107,258 |
| | | | Net Taxable | = |
| | | | | 265,287,380 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 265,287.38 = 265,287,380 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 183,883,102 |
| Calculated Estimate of Taxable Value: | 162,654,017 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,643

102 - BEXAR CO EMERG DIST #10
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 16 | 0 | 180,000 | 180,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 2 | 0 | 360,573 | 360,573 |
| DVHSS | 1 | 0 | 159,055 | 159,055 |
| EX-XV | 1 | 0 | 307,630 | 307,630 |
| Totals | | 0 | 1,107,258 | 1,107,258 |

2022 CERTIFIED TOTALS

Property Count: 14,828

102 - BEXAR CO EMERG DIST #10
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 416,741,538 | | | |
| Non Homesite: | 303,581,574 | | | |
| Ag Market: | 294,143,223 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 1,014,466,335 | |
| Improvement | Value | | | |
| Homesite: | 1,322,434,020 | | | |
| Non Homesite: | 325,646,097 | Total Improvements | (+) | |
| | | | 1,648,080,117 | |
| Non Real | Count | Value | | |
| Personal Property: | 461 | 121,887,412 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 121,887,412 |
| | | | Market Value | = |
| | | | | 2,784,433,864 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 294,143,223 | 0 | | |
| Ag Use: | 1,827,834 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 292,315,389 | 0 | | 2,492,118,475 |
| | | | Homestead Cap | (-) |
| | | | | 152,122,328 |
| | | | Assessed Value | = |
| | | | | 2,339,996,147 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 175,566,189 |
| | | | Net Taxable | = |
| | | | | 2,164,429,958 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,164,429.96 = 2,164,429,958 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,669,175,075 |
| Calculated Estimate of Taxable Value: | 2,061,796,595 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 14,828

102 - BEXAR CO EMERG DIST #10
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DV1 | 31 | 0 | 171,000 | 171,000 |
| DV1S | 12 | 0 | 55,000 | 55,000 |
| DV2 | 21 | 0 | 171,000 | 171,000 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 30 | 0 | 300,000 | 300,000 |
| DV3S | 6 | 0 | 60,000 | 60,000 |
| DV4 | 440 | 0 | 3,421,647 | 3,421,647 |
| DV4S | 65 | 0 | 481,860 | 481,860 |
| DVHS | 213 | 0 | 44,644,160 | 44,644,160 |
| DVHSS | 30 | 0 | 5,081,003 | 5,081,003 |
| EX-XJ | 3 | 0 | 602,200 | 602,200 |
| EX-XU | 1 | 0 | 166,000 | 166,000 |
| EX-XV | 201 | 0 | 105,030,702 | 105,030,702 |
| EX366 | 77 | 0 | 68,950 | 68,950 |
| FR | 3 | 10,932,980 | 0 | 10,932,980 |
| LVE | 17 | 4,055,054 | 0 | 4,055,054 |
| MASSS | 1 | 0 | 281,633 | 281,633 |
| PPV | 1 | 5,500 | 0 | 5,500 |
| Totals | | 14,993,534 | 160,572,655 | 175,566,189 |

2022 CERTIFIED TOTALS

Property Count: 13,185

102 - BEXAR CO EMERG DIST #10
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,436 | 4,431.2064 | \$46,867,170 | \$1,360,985,899 | \$1,191,152,647 |
| B | MULTIFAMILY RESIDENCE | 109 | 26.8004 | \$4,088,340 | \$37,271,369 | \$37,271,369 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,281 | 953.3701 | \$39,290 | \$54,381,610 | \$54,333,610 |
| D1 | QUALIFIED OPEN-SPACE LAND | 593 | 19,161.3792 | \$0 | \$273,768,007 | \$1,726,659 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$95,980 | \$4,988,310 | \$4,929,156 |
| E | RURAL LAND, NON QUALIFIED OPE | 807 | 5,181.6526 | \$2,702,500 | \$197,819,215 | \$179,796,372 |
| F1 | COMMERCIAL REAL PROPERTY | 263 | 1,304.0292 | \$1,263,880 | \$218,619,142 | \$218,532,621 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 29.3103 | \$0 | \$14,156,830 | \$14,156,830 |
| J1 | WATER SYSTEMS | 1 | 0.2635 | \$0 | \$56,480 | \$56,480 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 1.9010 | \$0 | \$403,413 | \$403,413 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4380 | \$0 | \$94,760 | \$94,760 |
| L1 | COMMERCIAL PERSONAL PROPE | 320 | | \$1,328,590 | \$107,171,630 | \$96,238,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$7,721,275 | \$7,721,275 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,589 | | \$3,277,084 | \$52,883,224 | \$47,378,703 |
| O | RESIDENTIAL INVENTORY | 707 | 120.6289 | \$18,313,440 | \$43,114,180 | \$43,114,180 |
| S | SPECIAL INVENTORY TAX | 21 | | \$0 | \$2,235,853 | \$2,235,853 |
| X | TOTALLY EXEMPT PROPERTY | 293 | 9,480.7381 | \$0 | \$109,620,776 | \$0 |
| | Totals | | 40,691.7177 | \$77,976,274 | \$2,485,291,973 | \$1,899,142,578 |

2022 CERTIFIED TOTALS

Property Count: 1,643

102 - BEXAR CO EMERG DIST #10
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,057 | 607.2376 | \$37,215,520 | \$183,722,092 | \$172,480,647 |
| B | MULTIFAMILY RESIDENCE | 28 | 5.4516 | \$0 | \$7,785,330 | \$7,785,330 |
| C1 | VACANT LOTS AND LAND TRACTS | 155 | 92.7567 | \$0 | \$5,937,840 | \$5,930,340 |
| D1 | QUALIFIED OPEN-SPACE LAND | 69 | 1,297.2500 | \$0 | \$20,375,216 | \$127,038 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 21 | | \$0 | \$590,270 | \$590,270 |
| E | RURAL LAND, NON QUALIFIED OPE | 138 | 1,329.8033 | \$497,500 | \$39,980,633 | \$38,316,486 |
| F1 | COMMERCIAL REAL PROPERTY | 48 | 83.7001 | \$47,620 | \$23,739,080 | \$23,736,346 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$72,880 | \$72,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 87 | | \$232,560 | \$4,419,700 | \$4,036,823 |
| O | RESIDENTIAL INVENTORY | 103 | 10.4698 | \$8,785,460 | \$12,180,550 | \$12,180,550 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$30,670 | \$30,670 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 0.6990 | \$0 | \$307,630 | \$0 |
| | Totals | | 3,427.3681 | \$46,778,660 | \$299,141,891 | \$265,287,380 |

2022 CERTIFIED TOTALS

Property Count: 14,828

102 - BEXAR CO EMERG DIST #10
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 8,493 | 5,038.4440 | \$84,082,690 | \$1,544,707,991 | \$1,363,633,294 |
| B | MULTIFAMILY RESIDENCE | 137 | 32.2520 | \$4,088,340 | \$45,056,699 | \$45,056,699 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,436 | 1,046.1268 | \$39,290 | \$60,319,450 | \$60,263,950 |
| D1 | QUALIFIED OPEN-SPACE LAND | 662 | 20,458.6292 | \$0 | \$294,143,223 | \$1,853,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 223 | | \$95,980 | \$5,578,580 | \$5,519,426 |
| E | RURAL LAND, NON QUALIFIED OPE | 945 | 6,511.4559 | \$3,200,000 | \$237,799,848 | \$218,112,858 |
| F1 | COMMERCIAL REAL PROPERTY | 311 | 1,387.7293 | \$1,311,500 | \$242,358,222 | \$242,268,967 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 29.3103 | \$0 | \$14,156,830 | \$14,156,830 |
| J1 | WATER SYSTEMS | 1 | 0.2635 | \$0 | \$56,480 | \$56,480 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 1.9010 | \$0 | \$403,413 | \$403,413 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4380 | \$0 | \$94,760 | \$94,760 |
| L1 | COMMERCIAL PERSONAL PROPE | 322 | | \$1,328,590 | \$107,244,510 | \$96,311,530 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$7,721,275 | \$7,721,275 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,676 | | \$3,509,644 | \$57,302,924 | \$51,415,526 |
| O | RESIDENTIAL INVENTORY | 810 | 131.0987 | \$27,098,900 | \$55,294,730 | \$55,294,730 |
| S | SPECIAL INVENTORY TAX | 22 | | \$0 | \$2,266,523 | \$2,266,523 |
| X | TOTALLY EXEMPT PROPERTY | 294 | 9,481.4371 | \$0 | \$109,928,406 | \$0 |
| | Totals | | 44,119.0858 | \$124,754,934 | \$2,784,433,864 | \$2,164,429,958 |

2022 CERTIFIED TOTALS

Property Count: 14,828

102 - BEXAR CO EMERG DIST #10
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$124,754,934 |
| TOTAL NEW VALUE TAXABLE: | \$122,743,574 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 5 | 2021 Market Value | \$311,500 |
| EX366 | HOUSE BILL 366 | 40 | 2021 Market Value | \$108,214 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$419,714 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--|--------------------|
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 15 | | \$132,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 3 | | \$24,000 |
| DVHS | Disabled Veteran Homestead | 6 | | \$884,200 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | | \$418,886 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 30 | | \$1,494,086 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$1,913,800 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |

TOTAL EXEMPTIONS VALUE LOSS \$1,913,800

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|------------------|--|----------|
| 2021 Market Value | \$134,835 | | Count: 1 |
| 2022 Ag/Timber Use | \$1,180 | | |
| NEW AG / TIMBER VALUE LOSS | \$133,655 | | |

New Annexations

New Deannexations

| Count | Market Value | Taxable Value | | |
|-------|--------------|---------------|--|--|
| 2 | \$470,020 | \$2,460 | | |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,689 | \$203,761 | \$31,253 | \$172,508 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,371 | \$199,432 | \$30,349 | \$169,083 |

2022 CERTIFIED TOTALS

102 - BEXAR CO EMERG DIST #10

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,643 | \$299,141,891.00 | \$162,579,017 |

2022 CERTIFIED TOTALS

Property Count: 1,106

109 - BEXAR CO EMERG DIST #9
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|------------|---------------------------------|-----|-------------|
| Homesite: | | 60,067,546 | | | | |
| Non Homesite: | | 32,695,075 | | | | |
| Ag Market: | | 69,040,778 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 161,803,399 |
| Improvement | | Value | | | | |
| Homesite: | | 157,152,462 | | | | |
| Non Homesite: | | 58,967,510 | | Total Improvements | (+) | 216,119,972 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 138 | 35,984,411 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 35,984,411 |
| | | | | Market Value | = | 413,907,782 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 69,040,778 | 0 | | | | |
| Ag Use: | 321,440 | 0 | | Productivity Loss | (-) | 68,719,338 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 345,188,444 |
| Productivity Loss: | 68,719,338 | 0 | | Homestead Cap | (-) | 22,636,343 |
| | | | | Assessed Value | = | 322,552,101 |
| | | | | Total Exemptions Amount | (-) | 19,284,085 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 303,268,016 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 303,268.02 = 303,268,016 * (0.100000 / 100)

Calculated Estimate of Market Value: 413,907,782
 Calculated Estimate of Taxable Value: 303,268,016

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,106

109 - BEXAR CO EMERG DIST #9
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| AB | 3 | 0 | 0 | 0 |
| DV1 | 6 | 0 | 37,000 | 37,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 43 | 0 | 216,000 | 216,000 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 42 | 0 | 15,631,560 | 15,631,560 |
| DVHSS | 1 | 0 | 235,195 | 235,195 |
| EX-XR | 1 | 0 | 82,020 | 82,020 |
| EX-XV | 20 | 0 | 2,629,140 | 2,629,140 |
| EX366 | 13 | 0 | 13,680 | 13,680 |
| LVE | 4 | 316,490 | 0 | 316,490 |
| Totals | | 316,490 | 18,967,595 | 19,284,085 |

2022 CERTIFIED TOTALS

Property Count: 162

109 - BEXAR CO EMERG DIST #9
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 9,509,220 | | | |
| Non Homesite: | 5,836,000 | | | |
| Ag Market: | 6,435,020 | | | |
| Timber Market: | 0 | Total Land | (+) | 21,780,240 |
| Improvement | Value | | | |
| Homesite: | 27,088,620 | | | |
| Non Homesite: | 5,551,660 | Total Improvements | (+) | 32,640,280 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 149,380 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 149,380 |
| | | | Market Value | = 54,569,900 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 6,435,020 | 0 | | |
| Ag Use: | 33,010 | 0 | Productivity Loss | (-) 6,402,010 |
| Timber Use: | 0 | 0 | Appraised Value | = 48,167,890 |
| Productivity Loss: | 6,402,010 | 0 | Homestead Cap | (-) 4,790,908 |
| | | | Assessed Value | = 43,376,982 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,116,324 |
| | | | Net Taxable | = 41,260,658 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 41,260.66 = 41,260,658 * (0.100000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 50,657,497 |
| Calculated Estimate of Taxable Value: | 39,476,733 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 162

109 - BEXAR CO EMERG DIST #9
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|------------------|------------------|
| DV4 | 6 | 0 | 48,000 | 48,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 2 | 0 | 946,374 | 946,374 |
| DVHSS | 1 | 0 | 437,800 | 437,800 |
| EX-XU | 1 | 0 | 684,150 | 684,150 |
| | Totals | 0 | 2,116,324 | 2,116,324 |

2022 CERTIFIED TOTALS

Property Count: 1,268

109 - BEXAR CO EMERG DIST #9
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 69,576,766 | | | |
| Non Homesite: | 38,531,075 | | | |
| Ag Market: | 75,475,798 | | | |
| Timber Market: | 0 | Total Land | (+) | 183,583,639 |
| Improvement | Value | | | |
| Homesite: | 184,241,082 | | | |
| Non Homesite: | 64,519,170 | Total Improvements | (+) | 248,760,252 |
| Non Real | Count | Value | | |
| Personal Property: | 139 | 36,133,791 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 36,133,791 |
| | | | | 468,477,682 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 75,475,798 | 0 | | |
| Ag Use: | 354,450 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 75,121,348 | 0 | | 393,356,334 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 27,427,251 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | = |
| | | | | 21,400,409 |
| | | | Net Taxable | = |
| | | | | 344,528,674 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 344,528.67 = 344,528,674 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 464,565,279 |
| Calculated Estimate of Taxable Value: | 342,744,749 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,268

109 - BEXAR CO EMERG DIST #9
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| AB | 3 | 0 | 0 | 0 |
| DV1 | 6 | 0 | 37,000 | 37,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 49 | 0 | 264,000 | 264,000 |
| DV4S | 5 | 0 | 48,000 | 48,000 |
| DVHS | 44 | 0 | 16,577,934 | 16,577,934 |
| DVHSS | 2 | 0 | 672,995 | 672,995 |
| EX-XR | 1 | 0 | 82,020 | 82,020 |
| EX-XU | 1 | 0 | 684,150 | 684,150 |
| EX-XV | 20 | 0 | 2,629,140 | 2,629,140 |
| EX366 | 13 | 0 | 13,680 | 13,680 |
| LVE | 4 | 316,490 | 0 | 316,490 |
| Totals | | 316,490 | 21,083,919 | 21,400,409 |

2022 CERTIFIED TOTALS

Property Count: 1,106

109 - BEXAR CO EMERG DIST #9
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 586 | 1,009.8725 | \$2,025,640 | \$195,203,370 | \$158,937,931 |
| C1 | VACANT LOTS AND LAND TRACTS | 76 | 121.4437 | \$0 | \$6,070,571 | \$6,065,571 |
| D1 | QUALIFIED OPEN-SPACE LAND | 93 | 3,471.2852 | \$0 | \$69,040,778 | \$321,440 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 36 | | \$41,810 | \$948,590 | \$948,590 |
| E | RURAL LAND, NON QUALIFIED OPE | 122 | 642.9139 | \$288,930 | \$31,086,192 | \$28,620,110 |
| F1 | COMMERCIAL REAL PROPERTY | 55 | 136.5947 | \$383,370 | \$44,173,010 | \$44,173,010 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 32.5345 | \$0 | \$25,949,680 | \$25,949,680 |
| L1 | COMMERCIAL PERSONAL PROPE | 109 | | \$0 | \$24,770,451 | \$24,770,451 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$10,561,110 | \$10,561,110 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 50 | | \$355,970 | \$2,740,020 | \$2,597,443 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$322,680 | \$322,680 |
| X | TOTALLY EXEMPT PROPERTY | 38 | 22.5402 | \$0 | \$3,041,330 | \$0 |
| | Totals | | 5,437.1847 | \$3,095,720 | \$413,907,782 | \$303,268,016 |

2022 CERTIFIED TOTALS

Property Count: 162

109 - BEXAR CO EMERG DIST #9
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|-----------------|-----------------|---------------------|---------------------|
| A SINGLE FAMILY RESIDENCE | 94 | 156.5958 | \$37,850 | \$34,194,540 | \$28,261,623 |
| C1 VACANT LOTS AND LAND TRACTS | 16 | 16.9220 | \$0 | \$1,405,700 | \$1,405,700 |
| D1 QUALIFIED OPEN-SPACE LAND | 21 | 353.5389 | \$0 | \$6,435,020 | \$33,010 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$85,240 | \$85,240 |
| E RURAL LAND, NON QUALIFIED OPE | 18 | 151.1627 | \$0 | \$4,117,580 | \$3,886,014 |
| F1 COMMERCIAL REAL PROPERTY | 11 | 15.6950 | \$18,540 | \$6,679,800 | \$6,679,800 |
| F2 INDUSTRIAL AND MANUFACTURIN | 1 | 4.4430 | \$0 | \$503,280 | \$503,280 |
| L1 COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$149,380 | \$149,380 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$315,210 | \$256,611 |
| X TOTALLY EXEMPT PROPERTY | 1 | 44.0070 | \$0 | \$684,150 | \$0 |
| Totals | | 742.3644 | \$56,390 | \$54,569,900 | \$41,260,658 |

2022 CERTIFIED TOTALS

Property Count: 1,268

109 - BEXAR CO EMERG DIST #9
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 680 | 1,166.4683 | \$2,063,490 | \$229,397,910 | \$187,199,554 |
| C1 | VACANT LOTS AND LAND TRACTS | 92 | 138.3657 | \$0 | \$7,476,271 | \$7,471,271 |
| D1 | QUALIFIED OPEN-SPACE LAND | 114 | 3,824.8241 | \$0 | \$75,475,798 | \$354,450 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 43 | | \$41,810 | \$1,033,830 | \$1,033,830 |
| E | RURAL LAND, NON QUALIFIED OPE | 140 | 794.0766 | \$288,930 | \$35,203,772 | \$32,506,124 |
| F1 | COMMERCIAL REAL PROPERTY | 66 | 152.2897 | \$401,910 | \$50,852,810 | \$50,852,810 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 36.9775 | \$0 | \$26,452,960 | \$26,452,960 |
| L1 | COMMERCIAL PERSONAL PROPE | 110 | | \$0 | \$24,919,831 | \$24,919,831 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$10,561,110 | \$10,561,110 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 54 | | \$355,970 | \$3,055,230 | \$2,854,054 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$322,680 | \$322,680 |
| X | TOTALLY EXEMPT PROPERTY | 39 | 66.5472 | \$0 | \$3,725,480 | \$0 |
| | Totals | | 6,179.5491 | \$3,152,110 | \$468,477,682 | \$344,528,674 |

2022 CERTIFIED TOTALS

Property Count: 1,268

109 - BEXAR CO EMERG DIST #9
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$3,152,110**
TOTAL NEW VALUE TAXABLE: **\$3,056,680**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|------------|
| EX366 | HOUSE BILL 366 | 8 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$587,717 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$605,217 |
| NEW EXEMPTIONS VALUE LOSS | | | \$605,217 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$605,217 |

New Ag / Timber Exemptions

2021 Market Value \$77,700 Count: 1
2022 Ag/Timber Use \$500
NEW AG / TIMBER VALUE LOSS \$77,200

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 588 | \$353,989 | \$46,303 | \$307,686 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 543 | \$357,028 | \$46,831 | \$310,197 |

2022 CERTIFIED TOTALS

109 - BEXAR CO EMERG DIST #9

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 162 | \$54,569,900.00 | \$39,476,733 |

2022 CERTIFIED TOTALS

Property Count: 668,488

11 - BEXAR COUNTY
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|--|-----------------|----------------|---------------------------------|---------------------|
| Homesite: | | 32,163,967,517 | | | |
| Non Homesite: | | 28,072,080,055 | | | |
| Ag Market: | | 3,527,835,700 | | | |
| Timber Market: | | 0 | | Total Land | (+) 63,763,883,272 |
| Improvement | | Value | | | |
| Homesite: | | 113,744,767,611 | | | |
| Non Homesite: | | 56,231,735,683 | | Total Improvements | (+) 169,976,503,294 |
| Non Real | | Count | Value | | |
| Personal Property: | | 43,659 | 16,940,265,736 | | |
| Mineral Property: | | 893 | 4,159,349 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 16,944,425,085 |
| | | | | Market Value | = 250,684,811,651 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 3,527,835,700 | 0 | | |
| Ag Use: | | 20,644,345 | 0 | Productivity Loss | (-) 3,507,191,355 |
| Timber Use: | | 0 | 0 | Appraised Value | = 247,177,620,296 |
| Productivity Loss: | | 3,507,191,355 | 0 | Homestead Cap | (-) 12,262,319,759 |
| | | | | Assessed Value | = 234,915,300,537 |
| | | | | Total Exemptions Amount | (-) 46,884,941,139 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 188,030,359,398 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------------------------|
| DP | 1,366,509,716 | 960,479,959 | 2,194,300.19 | 2,335,191.52 | 8,055 | |
| DPS | 19,570,551 | 14,431,303 | 29,427.04 | 29,559.12 | 104 | |
| OV65 | 32,339,009,888 | 17,950,616,878 | 38,119,658.57 | 39,942,449.18 | 131,801 | |
| Total | 33,725,090,155 | 18,925,528,140 | 40,343,385.80 | 42,307,199.82 | 139,960 | Freeze Taxable (-) 18,925,528,140 |
| Tax Rate | 0.276331 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 169,104,831,258 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 507,632,457.06 = 169,104,831,258 * (0.276331 / 100) + 40,343,385.80

Calculated Estimate of Market Value: 250,684,811,651
 Calculated Estimate of Taxable Value: 188,030,359,398

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,488

11 - BEXAR COUNTY
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-----------------------|-----------------------|-----------------------|
| AB | 48 | 1,206,699,562 | 0 | 1,206,699,562 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DP | 8,256 | 38,775,310 | 0 | 38,775,310 |
| DPS | 104 | 0 | 0 | 0 |
| DV1 | 1,985 | 0 | 10,711,725 | 10,711,725 |
| DV1S | 600 | 0 | 2,778,750 | 2,778,750 |
| DV2 | 2,083 | 0 | 15,702,450 | 15,702,450 |
| DV2S | 340 | 0 | 2,268,750 | 2,268,750 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,107,040 | 3,107,040 |
| DV4 | 29,682 | 0 | 215,128,642 | 215,128,642 |
| DV4S | 3,169 | 0 | 21,608,766 | 21,608,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 20,852 | 0 | 6,783,166,142 | 6,783,166,142 |
| DVHSS | 1,519 | 0 | 368,324,673 | 368,324,673 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,620,707 | 12,620,707 |
| EX366 | 6,058 | 0 | 7,041,373 | 7,041,373 |
| FR | 188 | 771,402,440 | 0 | 771,402,440 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HS | 339,743 | 16,640,792,766 | 0 | 16,640,792,766 |
| HT | 756 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 136,715 | 6,362,397,519 | 0 | 6,362,397,519 |
| OV65S | 1,343 | 61,633,426 | 0 | 61,633,426 |
| PC | 89 | 61,764,339 | 0 | 61,764,339 |
| PPV | 137 | 954,930 | 0 | 954,930 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 26,051,704,983 | 20,833,236,156 | 46,884,941,139 |

2022 CERTIFIED TOTALS

Property Count: 69,362

11 - BEXAR COUNTY
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|-------------------------------------------------------------|---------------------------|--------------------|
| Homesite: | | 3,696,253,966 | | | |
| Non Homesite: | | 2,301,642,470 | | | |
| Ag Market: | | 321,502,902 | | | |
| Timber Market: | | 0 | | Total Land | (+) 6,319,399,338 |
| Improvement | | Value | | | |
| Homesite: | | 12,193,001,692 | | | |
| Non Homesite: | | 2,449,777,832 | | Total Improvements | (+) 14,642,779,524 |
| Non Real | | Count | Value | | |
| Personal Property: | | 585 | 215,369,540 | | |
| Mineral Property: | | 1 | 1,303 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 215,370,843 |
| | | | | Market Value | = 21,177,549,705 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 321,502,902 | 0 | | | |
| Ag Use: | 2,021,800 | 0 | Productivity Loss | (-) | 319,481,102 |
| Timber Use: | 0 | 0 | Appraised Value | = | 20,858,068,603 |
| Productivity Loss: | 319,481,102 | 0 | Homestead Cap | (-) | 1,342,555,802 |
| | | | Assessed Value | = | 19,515,512,801 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,290,182,939 |
| | | | Net Taxable | = | 17,225,329,862 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|
| DP | 115,976,820 | 88,680,607 | 215,962.31 | 222,962.54 | 583 | | |
| DPS | 844,813 | 663,850 | 1,363.16 | 1,363.16 | 5 | | |
| OV65 | 2,042,935,261 | 1,254,017,354 | 2,872,209.90 | 2,994,206.40 | 7,178 | | |
| Total | 2,159,756,894 | 1,343,361,811 | 3,089,535.37 | 3,218,532.10 | 7,766 | Freeze Taxable | (-) 1,343,361,811 |
| Tax Rate | 0.276331 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 15,881,968,051 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 46,976,336.51 = 15,881,968,051 * (0.276331 / 100) + 3,089,535.37

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 14,351,537,086 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

11 - BEXAR COUNTY
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|--------------------|----------------------|
| AB | 1 | 183,418 | 0 | 183,418 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 614 | 3,026,750 | 0 | 3,026,750 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,308,669 | 16,308,669 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 86,304,528 | 86,304,528 |
| DVHSS | 24 | 0 | 5,896,417 | 5,896,417 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| FR | 4 | 14,375,950 | 0 | 14,375,950 |
| HS | 29,113 | 1,723,222,102 | 0 | 1,723,222,102 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 7,969 | 390,854,306 | 0 | 390,854,306 |
| OV65S | 44 | 2,138,918 | 0 | 2,138,918 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 2,134,994,361 | 155,188,578 | 2,290,182,939 |

2022 CERTIFIED TOTALS

Property Count: 737,850

11 - BEXAR COUNTY
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|-------|-------------------------------------------------------------|---------------------|
| Homesite: | | 35,860,221,483 | | | |
| Non Homesite: | | 30,373,722,525 | | | |
| Ag Market: | | 3,849,338,602 | | | |
| Timber Market: | | 0 | | Total Land | (+) 70,083,282,610 |
| Improvement | | Value | | | |
| Homesite: | | 125,937,769,303 | | | |
| Non Homesite: | | 58,681,513,515 | | Total Improvements | (+) 184,619,282,818 |
| Non Real | | Count | Value | | |
| Personal Property: | 44,244 | 17,155,635,276 | | | |
| Mineral Property: | 894 | 4,160,652 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 17,159,795,928 |
| | | | | Market Value | = 271,862,361,356 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,849,338,602 | 0 | | | |
| Ag Use: | 22,666,145 | 0 | | Productivity Loss | (-) 3,826,672,457 |
| Timber Use: | 0 | 0 | | Appraised Value | = 268,035,688,899 |
| Productivity Loss: | 3,826,672,457 | 0 | | Homestead Cap | (-) 13,604,875,561 |
| | | | | Assessed Value | = 254,430,813,338 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 49,175,124,078 |
| | | | | Net Taxable | = 205,255,689,260 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------------------------|
| DP | 1,482,486,536 | 1,049,160,566 | 2,410,262.50 | 2,558,154.06 | 8,638 | |
| DPS | 20,415,364 | 15,095,153 | 30,790.20 | 30,922.28 | 109 | |
| OV65 | 34,381,945,149 | 19,204,634,232 | 40,991,868.47 | 42,936,655.58 | 138,979 | |
| Total | 35,884,847,049 | 20,268,889,951 | 43,432,921.17 | 45,525,731.92 | 147,726 | Freeze Taxable (-) 20,268,889,951 |
| Tax Rate | 0.276331 | | | | | Freeze Adjusted Taxable = 184,986,799,309 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 554,608,793.57 = 184,986,799,309 * (0.276331 / 100) + 43,432,921.17

Calculated Estimate of Market Value: 266,746,611,502
 Calculated Estimate of Taxable Value: 202,381,896,484

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,850

11 - BEXAR COUNTY
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-----------------------|-----------------------|-----------------------|
| AB | 49 | 1,206,882,980 | 0 | 1,206,882,980 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DP | 8,870 | 41,802,060 | 0 | 41,802,060 |
| DPS | 109 | 0 | 0 | 0 |
| DV1 | 2,211 | 0 | 11,878,725 | 11,878,725 |
| DV1S | 623 | 0 | 2,893,750 | 2,893,750 |
| DV2 | 2,279 | 0 | 17,193,450 | 17,193,450 |
| DV2S | 358 | 0 | 2,403,750 | 2,403,750 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,377,040 | 3,377,040 |
| DV4 | 31,143 | 0 | 231,437,311 | 231,437,311 |
| DV4S | 3,281 | 0 | 22,736,766 | 22,736,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 21,138 | 0 | 6,869,470,670 | 6,869,470,670 |
| DVHSS | 1,543 | 0 | 374,221,090 | 374,221,090 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,775,146 | 15,775,146 |
| EX366 | 6,072 | 0 | 7,055,373 | 7,055,373 |
| FR | 192 | 785,778,390 | 0 | 785,778,390 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HS | 368,856 | 18,364,014,868 | 0 | 18,364,014,868 |
| HT | 905 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| OV65 | 144,684 | 6,753,251,825 | 0 | 6,753,251,825 |
| OV65S | 1,387 | 63,772,344 | 0 | 63,772,344 |
| PC | 95 | 62,319,766 | 0 | 62,319,766 |
| PPV | 138 | 964,900 | 0 | 964,900 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 28,186,699,344 | 20,988,424,734 | 49,175,124,078 |

2022 CERTIFIED TOTALS

Property Count: 668,488

11 - BEXAR COUNTY
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.1488 | \$3,160,966,505 | \$142,877,348,213 | \$100,487,546,918 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$21,910,043,529 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,081,639 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,455,584 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,311,718,319 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,574,072,391 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,851,437,193 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,739 | | \$101,242,747 | \$12,616,083,746 | \$11,540,579,527 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 976 | | \$0 | \$2,140,767,013 | \$1,852,601,308 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$489,863,184 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,363,813 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,136 | 138,242.7696 | \$543,053,430 | \$14,270,460,763 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,684,811,651 | \$188,030,359,398 |

2022 CERTIFIED TOTALS

Property Count: 69,362

11 - BEXAR COUNTY
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$11,912,852,536 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$693,831,963 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$474,651,245 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,042,164,125 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,070,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$16,755,380 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$31,335,919 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$17,225,329,862 |

2022 CERTIFIED TOTALS

Property Count: 737,850

11 - BEXAR COUNTY

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.2043 | \$3,688,498,876 | \$158,308,845,991 | \$112,400,399,454 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,603,875,492 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,900,787 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,454,238 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,786,369,564 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$44,616,236,516 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,929,513,826 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,277 | | \$102,071,397 | \$12,799,998,126 | \$11,723,650,177 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 994 | | \$0 | \$2,171,609,733 | \$1,869,356,688 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$521,199,103 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,663,206 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,249 | 138,604.5007 | \$545,275,850 | \$14,309,602,097 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,862,361,356 | \$205,255,689,260 |

2022 CERTIFIED TOTALS

Property Count: 737,850

11 - BEXAR COUNTY
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$5,747,325,180

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,335 | 2021 Market Value | \$7,852,784 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$217,349,460 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|----------------|-------------------------|
| DP | DISABILITY | 219 | \$1,014,200 |
| DPS | DISABLED Surviving Spouse | 8 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,691,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$203,374,353 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$19,477,742 |
| HS | HOMESTEAD | 368,856 | \$18,364,014,868 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$753,903 |
| OV65 | OVER 65 | 7,718 | \$365,023,649 |
| OV65S | OVER 65 Surviving Spouse | 26 | \$1,100,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 379,520 | \$18,970,979,245 |
| NEW EXEMPTIONS VALUE LOSS | | | \$19,188,328,705 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$19,188,328,705

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

11 - BEXAR COUNTY
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$87,400 | \$221,064 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$87,348 | \$221,121 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$14,346,376,259 |

2022 CERTIFIED TOTALS

Property Count: 8,970

111 - BEXAR CO EMERG DIST #11
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|---------------|------------|---------------------------------|-----|---------------|
| Homesite: | | 328,166,840 | | | | |
| Non Homesite: | | 93,037,852 | | | | |
| Ag Market: | | 2,745,925 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 423,950,617 |
| Improvement | | Value | | | | |
| Homesite: | | 1,501,412,475 | | | | |
| Non Homesite: | | 184,514,374 | | Total Improvements | (+) | 1,685,926,849 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 271 | 30,282,275 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 30,282,275 |
| | | | | Market Value | = | 2,140,159,741 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 2,745,925 | 0 | | | | |
| Ag Use: | 31,990 | 0 | | Productivity Loss | (-) | 2,713,935 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,137,445,806 |
| Productivity Loss: | 2,713,935 | 0 | | Homestead Cap | (-) | 127,243,614 |
| | | | | Assessed Value | = | 2,010,202,192 |
| | | | | Total Exemptions Amount | (-) | 180,493,477 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,829,708,715 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,829,708.72 = 1,829,708,715 * (0.100000 / 100)

Calculated Estimate of Market Value: 2,140,159,741
 Calculated Estimate of Taxable Value: 1,829,708,715

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,970

111 - BEXAR CO EMERG DIST #11
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 37 | 0 | 206,000 | 206,000 |
| DV1S | 8 | 0 | 35,000 | 35,000 |
| DV2 | 44 | 0 | 330,000 | 330,000 |
| DV2S | 6 | 0 | 22,500 | 22,500 |
| DV3 | 82 | 0 | 818,000 | 818,000 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 651 | 0 | 4,440,000 | 4,440,000 |
| DV4S | 59 | 0 | 360,000 | 360,000 |
| DVHS | 475 | 0 | 107,144,948 | 107,144,948 |
| DVHSS | 34 | 0 | 7,073,372 | 7,073,372 |
| EX-XV | 39 | 0 | 54,679,920 | 54,679,920 |
| EX366 | 53 | 0 | 39,127 | 39,127 |
| LVE | 18 | 5,294,610 | 0 | 5,294,610 |
| Totals | | 5,294,610 | 175,198,867 | 180,493,477 |

2022 CERTIFIED TOTALS

Property Count: 824

111 - BEXAR CO EMERG DIST #11
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 28,655,569 | | |
| Non Homesite: | | 7,362,403 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 36,017,972 |
| Improvement | | Value | | |
| Homesite: | | 129,836,320 | | |
| Non Homesite: | | 8,491,120 | Total Improvements | (+) 138,327,440 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 154,400 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 154,400 |
| | | | Market Value | = 174,499,812 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 174,499,812 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 7,930,351 |
| | | | Assessed Value | = 166,569,461 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,488,221 |
| | | | Net Taxable | = 165,081,240 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 165,081.24 = 165,081,240 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 107,134,515 |
| Calculated Estimate of Taxable Value: | 105,437,822 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 824

111 - BEXAR CO EMERG DIST #11
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 42,000 | 42,000 |
| DV4 | 17 | 0 | 192,000 | 192,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 8 | 0 | 1,217,221 | 1,217,221 |
| Totals | | 0 | 1,488,221 | 1,488,221 |

2022 CERTIFIED TOTALS

Property Count: 9,794

111 - BEXAR CO EMERG DIST #11
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 356,822,409 | | | |
| Non Homesite: | 100,400,255 | | | |
| Ag Market: | 2,745,925 | | | |
| Timber Market: | 0 | Total Land | (+) | 459,968,589 |
| Improvement | Value | | | |
| Homesite: | 1,631,248,795 | | | |
| Non Homesite: | 193,005,494 | Total Improvements | (+) | 1,824,254,289 |
| Non Real | Count | Value | | |
| Personal Property: | 272 | 30,436,675 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 30,436,675 |
| | | | | 2,314,659,553 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,745,925 | 0 | | |
| Ag Use: | 31,990 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 2,713,935 | 0 | | 2,311,945,618 |
| | | | Homestead Cap | (-) |
| | | | | 135,173,965 |
| | | | Assessed Value | = |
| | | | | 2,176,771,653 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 181,981,698 |
| | | | Net Taxable | = |
| | | | | 1,994,789,955 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,994,789.96 = 1,994,789,955 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,247,294,256 |
| Calculated Estimate of Taxable Value: | 1,935,146,537 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 9,794

111 - BEXAR CO EMERG DIST #11

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 41 | 0 | 226,000 | 226,000 |
| DV1S | 9 | 0 | 40,000 | 40,000 |
| DV2 | 49 | 0 | 372,000 | 372,000 |
| DV2S | 6 | 0 | 22,500 | 22,500 |
| DV3 | 82 | 0 | 818,000 | 818,000 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 668 | 0 | 4,632,000 | 4,632,000 |
| DV4S | 61 | 0 | 372,000 | 372,000 |
| DVHS | 483 | 0 | 108,362,169 | 108,362,169 |
| DVHSS | 34 | 0 | 7,073,372 | 7,073,372 |
| EX-XV | 39 | 0 | 54,679,920 | 54,679,920 |
| EX366 | 53 | 0 | 39,127 | 39,127 |
| LVE | 18 | 5,294,610 | 0 | 5,294,610 |
| Totals | | 5,294,610 | 176,687,088 | 181,981,698 |

2022 CERTIFIED TOTALS

Property Count: 8,970

111 - BEXAR CO EMERG DIST #11
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,519 | 1,189.9049 | \$49,248,810 | \$1,757,494,324 | \$1,510,970,417 |
| B | MULTIFAMILY RESIDENCE | 211 | 40.0246 | \$2,773,180 | \$75,435,451 | \$75,410,951 |
| C1 | VACANT LOTS AND LAND TRACTS | 261 | 426.5001 | \$0 | \$13,017,874 | \$13,005,874 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 150.4620 | \$0 | \$2,745,925 | \$32,245 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$50,180 | \$52,200 | \$51,945 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 254.0962 | \$0 | \$6,939,594 | \$6,472,379 |
| F1 | COMMERCIAL REAL PROPERTY | 72 | 366.2723 | \$3,268,870 | \$157,413,946 | \$157,370,098 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3890 | \$0 | \$155,952 | \$155,952 |
| L1 | COMMERCIAL PERSONAL PROPE | 191 | | \$438,340 | \$21,007,746 | \$21,007,746 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$3,552,720 | \$3,552,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 298 | | \$1,585,990 | \$17,566,361 | \$16,914,397 |
| O | RESIDENTIAL INVENTORY | 260 | 33.0459 | \$15,271,490 | \$24,524,241 | \$24,524,241 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$239,750 | \$239,750 |
| X | TOTALLY EXEMPT PROPERTY | 110 | 457.4856 | \$39,542,920 | \$60,013,657 | \$0 |
| | Totals | | 2,918.1806 | \$112,179,780 | \$2,140,159,741 | \$1,829,708,715 |

2022 CERTIFIED TOTALS

Property Count: 824

111 - BEXAR CO EMERG DIST #11
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 657 | 97.9593 | \$34,577,800 | \$149,178,509 | \$139,854,231 |
| B | MULTIFAMILY RESIDENCE | 21 | 3.5402 | \$806,400 | \$10,211,040 | \$10,211,040 |
| C1 | VACANT LOTS AND LAND TRACTS | 15 | 35.7314 | \$0 | \$383,400 | \$383,400 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 49.3870 | \$64,270 | \$1,237,291 | \$1,192,991 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 22.0256 | \$0 | \$4,264,602 | \$4,264,602 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$154,400 | \$154,400 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$358,760 | \$308,766 |
| O | RESIDENTIAL INVENTORY | 114 | 18.3496 | \$3,823,260 | \$8,711,810 | \$8,711,810 |
| | Totals | | 226.9931 | \$39,271,730 | \$174,499,812 | \$165,081,240 |

2022 CERTIFIED TOTALS

Property Count: 9,794

111 - BEXAR CO EMERG DIST #11

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 8,176 | 1,287.8642 | \$83,826,610 | \$1,906,672,833 | \$1,650,824,648 |
| B | MULTIFAMILY RESIDENCE | 232 | 43.5648 | \$3,579,580 | \$85,646,491 | \$85,621,991 |
| C1 | VACANT LOTS AND LAND TRACTS | 276 | 462.2315 | \$0 | \$13,401,274 | \$13,389,274 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 150.4620 | \$0 | \$2,745,925 | \$32,245 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$50,180 | \$52,200 | \$51,945 |
| E | RURAL LAND, NON QUALIFIED OPE | 40 | 303.4832 | \$64,270 | \$8,176,885 | \$7,665,370 |
| F1 | COMMERCIAL REAL PROPERTY | 78 | 388.2979 | \$3,268,870 | \$161,678,548 | \$161,634,700 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.3890 | \$0 | \$155,952 | \$155,952 |
| L1 | COMMERCIAL PERSONAL PROPE | 192 | | \$438,340 | \$21,162,146 | \$21,162,146 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$3,552,720 | \$3,552,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 302 | | \$1,585,990 | \$17,925,121 | \$17,223,163 |
| O | RESIDENTIAL INVENTORY | 374 | 51.3955 | \$19,094,750 | \$33,236,051 | \$33,236,051 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$239,750 | \$239,750 |
| X | TOTALLY EXEMPT PROPERTY | 110 | 457.4856 | \$39,542,920 | \$60,013,657 | \$0 |
| | Totals | | 3,145.1737 | \$151,451,510 | \$2,314,659,553 | \$1,994,789,955 |

2022 CERTIFIED TOTALS

Property Count: 9,794

111 - BEXAR CO EMERG DIST #11

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$151,451,510 |
| TOTAL NEW VALUE TAXABLE: | \$108,598,055 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2021 Market Value | \$1,426,110 |
| EX366 | HOUSE BILL 366 | 17 | 2021 Market Value | \$85,422 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,511,532 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 28 | \$288,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 16 | \$3,093,568 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$227,051 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 52 | \$3,665,619 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,177,151 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,177,151 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,422 | \$238,080 | \$30,439 | \$207,641 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,419 | \$238,020 | \$30,417 | \$207,603 |

2022 CERTIFIED TOTALS

111 - BEXAR CO EMERG DIST #11

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 824 | \$174,499,812.00 | \$105,437,822 |

2022 CERTIFIED TOTALS

Property Count: 7,766

112 - BEXAR CO EMERG DIST #12
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 275,630,462 | | | |
| Non Homesite: | | | 171,143,981 | | | |
| Ag Market: | | | 558,699,173 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,005,473,616 | |
| Improvement | | | Value | | | |
| Homesite: | | | 791,986,606 | | | |
| Non Homesite: | | | 97,524,849 | Total Improvements | (+) | |
| | | | | | 889,511,455 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 313 | | 56,059,135 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 56,059,135 | |
| | | | | Market Value | = | |
| | | | | | 1,951,044,206 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 558,699,173 | | 0 | | | |
| Ag Use: | 3,793,509 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 554,905,664 | | 0 | | 1,396,138,542 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 97,229,764 | |
| | | | | Assessed Value | = | |
| | | | | | 1,298,908,778 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 106,694,693 | |
| | | | | Net Taxable | = | |
| | | | | | 1,192,214,085 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,192,214.09 = 1,192,214,085 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,951,044,206 |
| Calculated Estimate of Taxable Value: | 1,192,214,085 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 7,766

112 - BEXAR CO EMERG DIST #12
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 19 | 0 | 104,920 | 104,920 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 12 | 0 | 94,500 | 94,500 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 24 | 0 | 242,000 | 242,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 229 | 0 | 1,541,950 | 1,541,950 |
| DV4S | 13 | 0 | 78,080 | 78,080 |
| DVHS | 214 | 0 | 78,506,504 | 78,506,504 |
| DVHSS | 7 | 0 | 2,333,327 | 2,333,327 |
| EX-XG | 2 | 0 | 95,960 | 95,960 |
| EX-XR | 6 | 0 | 349,550 | 349,550 |
| EX-XU | 3 | 0 | 34,320 | 34,320 |
| EX-XV | 278 | 0 | 20,375,520 | 20,375,520 |
| EX366 | 61 | 0 | 48,482 | 48,482 |
| LVE | 12 | 2,592,670 | 0 | 2,592,670 |
| MASSS | 1 | 0 | 221,910 | 221,910 |
| Totals | | 2,592,670 | 104,102,023 | 106,694,693 |

2022 CERTIFIED TOTALS

Property Count: 986

112 - BEXAR CO EMERG DIST #12
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------|-------------------------------------------------------------|-----------------|
| Homesite: | | 42,308,370 | | | |
| Non Homesite: | | 33,964,911 | | | |
| Ag Market: | | 57,761,219 | | | |
| Timber Market: | | 0 | | Total Land | (+) 134,034,500 |
| Improvement | | Value | | | |
| Homesite: | | 113,883,430 | | | |
| Non Homesite: | | 12,484,139 | | Total Improvements | (+) 126,367,569 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 1 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1 |
| | | | | Market Value | = 260,402,070 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 57,761,219 | 0 | | | |
| Ag Use: | 395,000 | 0 | | Productivity Loss | (-) 57,366,219 |
| Timber Use: | 0 | 0 | | Appraised Value | = 203,035,851 |
| Productivity Loss: | 57,366,219 | 0 | | Homestead Cap | (-) 15,509,709 |
| | | | | Assessed Value | = 187,526,142 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,194,970 |
| | | | | Net Taxable | = 185,331,172 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 185,331.17 = 185,331,172 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 184,750,615 |
| Calculated Estimate of Taxable Value: | 140,835,777 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 986

112 - BEXAR CO EMERG DIST #12
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 20 | 0 | 218,050 | 218,050 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 8 | 0 | 1,897,419 | 1,897,419 |
| EX366 | 1 | 0 | 1 | 1 |
| Totals | | 0 | 2,194,970 | 2,194,970 |

2022 CERTIFIED TOTALS

Property Count: 8,752

112 - BEXAR CO EMERG DIST #12
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 317,938,832 | | | |
| Non Homesite: | | 205,108,892 | | | |
| Ag Market: | | 616,460,392 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,139,508,116 |
| Improvement | | Value | | | |
| Homesite: | | 905,870,036 | | | |
| Non Homesite: | | 110,008,988 | Total Improvements | (+) | 1,015,879,024 |
| Non Real | | Count | Value | | |
| Personal Property: | 314 | | 56,059,136 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 56,059,136 |
| | | | Market Value | = | 2,211,446,276 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 616,460,392 | 0 | | | |
| Ag Use: | 4,188,509 | 0 | Productivity Loss | (-) | 612,271,883 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,599,174,393 |
| Productivity Loss: | 612,271,883 | 0 | Homestead Cap | (-) | 112,739,473 |
| | | | Assessed Value | = | 1,486,434,920 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 108,889,663 |
| | | | Net Taxable | = | 1,377,545,257 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,377,545.26 = 1,377,545,257 * (0.100000 / 100)

Calculated Estimate of Market Value: 2,135,794,821
 Calculated Estimate of Taxable Value: 1,333,049,862

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,752

112 - BEXAR CO EMERG DIST #12

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 20 | 0 | 109,920 | 109,920 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 14 | 0 | 109,500 | 109,500 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 28 | 0 | 282,000 | 282,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 249 | 0 | 1,760,000 | 1,760,000 |
| DV4S | 14 | 0 | 90,080 | 90,080 |
| DVHS | 222 | 0 | 80,403,923 | 80,403,923 |
| DVHSS | 7 | 0 | 2,333,327 | 2,333,327 |
| EX-XG | 2 | 0 | 95,960 | 95,960 |
| EX-XR | 6 | 0 | 349,550 | 349,550 |
| EX-XU | 3 | 0 | 34,320 | 34,320 |
| EX-XV | 278 | 0 | 20,375,520 | 20,375,520 |
| EX366 | 62 | 0 | 48,483 | 48,483 |
| LVE | 12 | 2,592,670 | 0 | 2,592,670 |
| MASSS | 1 | 0 | 221,910 | 221,910 |
| Totals | | 2,592,670 | 106,296,993 | 108,889,663 |

2022 CERTIFIED TOTALS

Property Count: 7,766

112 - BEXAR CO EMERG DIST #12
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,927 | 4,282.4248 | \$91,012,760 | \$771,943,440 | \$640,481,325 |
| B | MULTIFAMILY RESIDENCE | 7 | 10.0186 | \$0 | \$5,069,015 | \$5,069,015 |
| C1 | VACANT LOTS AND LAND TRACTS | 455 | 425.2264 | \$0 | \$19,795,005 | \$19,771,465 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,551 | 37,082.9809 | \$0 | \$558,699,173 | \$3,753,544 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 497 | | \$229,370 | \$9,706,650 | \$9,603,233 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,454 | 6,381.7893 | \$8,148,970 | \$338,529,634 | \$293,426,907 |
| F1 | COMMERCIAL REAL PROPERTY | 116 | 395.2994 | \$1,130,580 | \$82,338,296 | \$82,227,484 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 44.2663 | \$0 | \$12,830,083 | \$12,830,083 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 11.2050 | \$0 | \$894,557 | \$894,557 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$7,295 | \$7,295 |
| L1 | COMMERCIAL PERSONAL PROPE | 208 | | \$0 | \$47,507,779 | \$47,507,779 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$4,257,787 | \$4,257,787 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 516 | | \$2,271,356 | \$27,547,080 | \$23,961,701 |
| O | RESIDENTIAL INVENTORY | 706 | 133.1639 | \$18,493,630 | \$47,275,440 | \$47,275,440 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$1,146,470 | \$1,146,470 |
| X | TOTALLY EXEMPT PROPERTY | 360 | 797.3635 | \$633,880 | \$23,496,502 | \$0 |
| | Totals | | 49,563.7381 | \$121,920,546 | \$1,951,044,206 | \$1,192,214,085 |

2022 CERTIFIED TOTALS

Property Count: 986

112 - BEXAR CO EMERG DIST #12
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 372 | 596.2207 | \$13,715,450 | \$99,617,490 | \$88,347,478 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.9670 | \$0 | \$370,550 | \$370,550 |
| C1 | VACANT LOTS AND LAND TRACTS | 80 | 77.9254 | \$0 | \$4,985,057 | \$4,973,057 |
| D1 | QUALIFIED OPEN-SPACE LAND | 182 | 4,011.2250 | \$0 | \$57,761,219 | \$386,890 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 65 | | \$8,910 | \$1,398,350 | \$1,398,291 |
| E | RURAL LAND, NON QUALIFIED OPE | 254 | 1,282.7286 | \$877,750 | \$65,741,823 | \$59,975,639 |
| F1 | COMMERCIAL REAL PROPERTY | 31 | 75.9360 | \$82,040 | \$12,670,475 | \$12,525,045 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 11.9890 | \$0 | \$490,245 | \$490,245 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 64 | | \$350,480 | \$4,015,220 | \$3,647,804 |
| O | RESIDENTIAL INVENTORY | 96 | 12.2004 | \$8,673,470 | \$13,351,640 | \$13,216,173 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$1 | \$0 |
| | Totals | | 6,069.1921 | \$23,708,100 | \$260,402,070 | \$185,331,172 |

2022 CERTIFIED TOTALS

Property Count: 8,752

112 - BEXAR CO EMERG DIST #12
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 3,299 | 4,878.6455 | \$104,728,210 | \$871,560,930 | \$728,828,803 |
| B | MULTIFAMILY RESIDENCE | 9 | 10.9856 | \$0 | \$5,439,565 | \$5,439,565 |
| C1 | VACANT LOTS AND LAND TRACTS | 535 | 503.1518 | \$0 | \$24,780,062 | \$24,744,522 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,733 | 41,094.2059 | \$0 | \$616,460,392 | \$4,140,434 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 562 | | \$238,280 | \$11,105,000 | \$11,001,524 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,708 | 7,664.5179 | \$9,026,720 | \$404,271,457 | \$353,402,546 |
| F1 | COMMERCIAL REAL PROPERTY | 147 | 471.2354 | \$1,212,620 | \$95,008,771 | \$94,752,529 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 9 | 56.2553 | \$0 | \$13,320,328 | \$13,320,328 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 11.2050 | \$0 | \$894,557 | \$894,557 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$7,295 | \$7,295 |
| L1 | COMMERCIAL PERSONAL PROPE | 208 | | \$0 | \$47,507,779 | \$47,507,779 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$4,257,787 | \$4,257,787 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 580 | | \$2,621,836 | \$31,562,300 | \$27,609,505 |
| O | RESIDENTIAL INVENTORY | 802 | 145.3643 | \$27,167,100 | \$60,627,080 | \$60,491,613 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$1,146,470 | \$1,146,470 |
| X | TOTALLY EXEMPT PROPERTY | 361 | 797.3635 | \$633,880 | \$23,496,503 | \$0 |
| | Totals | | 55,632.9302 | \$145,628,646 | \$2,211,446,276 | \$1,377,545,257 |

2022 CERTIFIED TOTALS

Property Count: 8,752

112 - BEXAR CO EMERG DIST #12
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$145,628,646**
TOTAL NEW VALUE TAXABLE: **\$137,024,552**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$257,230 |
| EX366 | HOUSE BILL 366 | 25 | 2021 Market Value | \$41,263 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$298,493 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$60,000 |
| DV4 | Disabled Veterans 70% - 100% | 32 | \$240,000 |
| DVHS | Disabled Veteran Homestead | 15 | \$4,286,037 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$44,690 |
| MASSS | Member Armed Services Surviving Spouse | 1 | \$221,910 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 60 | \$4,885,137 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,183,630 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,183,630 |

New Ag / Timber Exemptions

2021 Market Value \$710,831 Count: 11
 2022 Ag/Timber Use \$9,420
NEW AG / TIMBER VALUE LOSS **\$701,411**

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,824 | \$282,861 | \$38,538 | \$244,323 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,046 | \$283,455 | \$38,203 | \$245,252 |

2022 CERTIFIED TOTALS

112 - BEXAR CO EMERG DIST #12

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 986 | \$260,402,070.00 | \$140,868,327 |

2022 CERTIFIED TOTALS

Property Count: 437,979

21 - CITY OF SAN ANTONIO
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|----------------|-------------------------------------------------------------|-----------------|--|
| Homesite: | | | 19,030,800,328 | | | |
| Non Homesite: | | | 22,464,795,713 | | | |
| Ag Market: | | | 663,552,397 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 42,159,148,438 | |
| Improvement | | | Value | | | |
| Homesite: | | | 65,997,359,684 | | | |
| Non Homesite: | | | 48,741,569,903 | Total Improvements | (+) | |
| | | | | | 114,738,929,587 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 36,902 | | 14,260,313,011 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 14,260,313,011 | |
| | | | | Market Value | = | |
| | | | | | 171,158,391,036 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 663,552,397 | | 0 | | | |
| Ag Use: | 2,691,579 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 660,860,818 | | 0 | | 170,497,530,218 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 7,453,123,432 | |
| | | | | Assessed Value | = | |
| | | | | | 163,044,406,786 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 29,548,989,620 | |
| | | | | Net Taxable | = | |
| | | | | | 133,495,417,166 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------|------------------------|
| DP | 941,869,203 | 332,293,826 | 1,753,383.62 | 2,700,492.86 | 6,090 | | |
| DPS | 12,039,410 | 7,459,506 | 25,700.68 | 29,202.55 | 74 | | |
| OV65 | 21,104,659,931 | 10,317,983,912 | 38,674,735.71 | 39,723,451.85 | 96,677 | | |
| Total | 22,058,568,544 | 10,657,737,244 | 40,453,820.01 | 42,453,147.26 | 102,841 | Freeze Taxable | (-) |
| Tax Rate | 0.558270 | | | | | | 10,657,737,244 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 122,837,679,922 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 726,219,735.71 = 122,837,679,922 * (0.558270 / 100) + 40,453,820.01

Calculated Estimate of Market Value: 171,158,391,036
 Calculated Estimate of Taxable Value: 133,495,417,166

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 437,979

21 - CITY OF SAN ANTONIO
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-----------------------|-----------------------|-----------------------|
| AB | 41 | 797,787,188 | 0 | 797,787,188 |
| CHODO | 65 | 219,889,501 | 0 | 219,889,501 |
| DP | 6,215 | 476,215,966 | 0 | 476,215,966 |
| DPS | 74 | 2,306,118 | 0 | 2,306,118 |
| DV1 | 1,060 | 0 | 5,876,805 | 5,876,805 |
| DV1S | 393 | 0 | 1,868,750 | 1,868,750 |
| DV2 | 1,085 | 0 | 8,280,750 | 8,280,750 |
| DV2S | 202 | 0 | 1,406,250 | 1,406,250 |
| DV3 | 1,498 | 0 | 14,552,000 | 14,552,000 |
| DV3S | 190 | 0 | 1,667,040 | 1,667,040 |
| DV4 | 15,450 | 0 | 118,264,411 | 118,264,411 |
| DV4S | 2,061 | 0 | 14,112,826 | 14,112,826 |
| DVCH | 2 | 0 | 171,534 | 171,534 |
| DVHS | 9,081 | 0 | 2,560,705,870 | 2,560,705,870 |
| DVHSS | 1,028 | 0 | 233,116,264 | 233,116,264 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 39 | 0 | 63,030,648 | 63,030,648 |
| EX-XI | 27 | 0 | 25,636,863 | 25,636,863 |
| EX-XJ | 324 | 0 | 688,958,875 | 688,958,875 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 7 | 0 | 7,915,570 | 7,915,570 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 1 | 0 | 350,000 | 350,000 |
| EX-XU | 111 | 0 | 144,023,470 | 144,023,470 |
| EX-XV | 12,010 | 0 | 10,368,847,148 | 10,368,847,148 |
| EX-XV (Prorated) | 34 | 0 | 9,494,048 | 9,494,048 |
| EX366 | 5,074 | 0 | 6,021,801 | 6,021,801 |
| FR | 171 | 646,336,280 | 0 | 646,336,280 |
| FRSS | 10 | 0 | 2,470,066 | 2,470,066 |
| HS | 222,968 | 4,817,133,231 | 0 | 4,817,133,231 |
| HT | 759 | 259,384,387 | 0 | 259,384,387 |
| LIH | 33 | 0 | 75,028,920 | 75,028,920 |
| LVE | 20 | 0 | 0 | 0 |
| MASSS | 24 | 0 | 6,682,205 | 6,682,205 |
| OV65 | 99,646 | 7,818,949,283 | 0 | 7,818,949,283 |
| OV65S | 1,077 | 83,206,654 | 0 | 83,206,654 |
| PC | 79 | 61,335,924 | 0 | 61,335,924 |
| PPV | 114 | 789,560 | 0 | 789,560 |
| SO | 9 | 1,881,960 | 0 | 1,881,960 |
| Totals | | 15,185,272,362 | 14,363,717,258 | 29,548,989,620 |

2022 CERTIFIED TOTALS

Property Count: 47,579

21 - CITY OF SAN ANTONIO
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|---------------|-------------|-------------------------------------------------------------|-----|----------------|
| Homesite: | | 2,318,600,664 | | | | |
| Non Homesite: | | 1,647,087,144 | | | | |
| Ag Market: | | 35,226,456 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 4,000,914,264 |
| Improvement | | Value | | | | |
| Homesite: | | 7,496,703,466 | | | | |
| Non Homesite: | | 2,077,065,833 | | Total Improvements | (+) | 9,573,769,299 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 509 | 201,506,238 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 201,506,238 |
| | | | | Market Value | = | 13,776,189,801 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 35,226,456 | 0 | | | | |
| Ag Use: | 235,610 | 0 | | Productivity Loss | (-) | 34,990,846 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 13,741,198,955 |
| Productivity Loss: | 34,990,846 | 0 | | Homestead Cap | (-) | 813,013,359 |
| | | | | Assessed Value | = | 12,928,185,596 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,109,515,797 |
| | | | | Net Taxable | = | 11,818,669,799 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|------------------|
| DP | 77,628,625 | 34,363,474 | 180,848.32 | 253,571.39 | 424 | | |
| DPS | 844,813 | 663,331 | 2,403.43 | 2,442.34 | 5 | | |
| OV65 | 1,238,384,180 | 687,996,221 | 2,885,307.50 | 2,931,069.24 | 4,916 | | |
| Total | 1,316,857,618 | 723,023,026 | 3,068,559.25 | 3,187,082.97 | 5,345 | Freeze Taxable | (-) 723,023,026 |
| Tax Rate | 0.558270 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 11,095,646,773 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 65,012,226.49 = 11,095,646,773 * (0.558270 / 100) + 3,068,559.25

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 10,588,039,107 |
| Calculated Estimate of Taxable Value: | 9,816,426,454 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 47,579

21 - CITY OF SAN ANTONIO
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|----------------------|-------------------|----------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 443 | 36,733,773 | 0 | 36,733,773 |
| DPS | 5 | 85,000 | 0 | 85,000 |
| DV1 | 132 | 0 | 688,000 | 688,000 |
| DV1S | 13 | 0 | 65,000 | 65,000 |
| DV2 | 102 | 0 | 772,500 | 772,500 |
| DV2S | 9 | 0 | 67,500 | 67,500 |
| DV3 | 170 | 0 | 1,696,000 | 1,696,000 |
| DV3S | 13 | 0 | 130,000 | 130,000 |
| DV4 | 778 | 0 | 8,712,000 | 8,712,000 |
| DV4S | 61 | 0 | 600,000 | 600,000 |
| DVHS | 117 | 0 | 32,029,726 | 32,029,726 |
| DVHSS | 15 | 0 | 3,847,039 | 3,847,039 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 4 | 0 | 834,460 | 834,460 |
| EX-XU | 5 | 0 | 58,800 | 58,800 |
| EX-XV | 52 | 0 | 19,342,330 | 19,342,330 |
| EX-XV (Prorated) | 4 | 0 | 3,050,955 | 3,050,955 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| FR | 4 | 14,375,950 | 0 | 14,375,950 |
| HS | 19,111 | 500,925,452 | 0 | 500,925,452 |
| HT | 149 | 26,118,645 | 0 | 26,118,645 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| OV65 | 5,418 | 448,177,955 | 0 | 448,177,955 |
| OV65S | 32 | 2,633,625 | 0 | 2,633,625 |
| PC | 4 | 238,122 | 0 | 238,122 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 555,120 | 0 | 555,120 |
| Totals | | 1,029,926,012 | 79,589,785 | 1,109,515,797 |

2022 CERTIFIED TOTALS

Property Count: 485,558

21 - CITY OF SAN ANTONIO
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|----------------|-------------------------------------------------------------|---------------------|
| Homesite: | | 21,349,400,992 | | | |
| Non Homesite: | | 24,111,882,857 | | | |
| Ag Market: | | 698,778,853 | | | |
| Timber Market: | | 0 | | Total Land | (+) 46,160,062,702 |
| Improvement | | Value | | | |
| Homesite: | | 73,494,063,150 | | | |
| Non Homesite: | | 50,818,635,736 | | Total Improvements | (+) 124,312,698,886 |
| Non Real | | Count | Value | | |
| Personal Property: | | 37,411 | 14,461,819,249 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 14,461,819,249 |
| | | | | Market Value | = 184,934,580,837 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 698,778,853 | 0 | | | |
| Ag Use: | 2,927,189 | 0 | | Productivity Loss | (-) 695,851,664 |
| Timber Use: | 0 | 0 | | Appraised Value | = 184,238,729,173 |
| Productivity Loss: | 695,851,664 | 0 | | Homestead Cap | (-) 8,266,136,791 |
| | | | | Assessed Value | = 175,972,592,382 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 30,658,505,417 |
| | | | | Net Taxable | = 145,314,086,965 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|-----------------------|----------------------|----------------------|----------------|--------------------------------|--------------------|
| DP | 1,019,497,828 | 366,657,300 | 1,934,231.94 | 2,954,064.25 | 6,514 | | |
| DPS | 12,884,223 | 8,122,837 | 28,104.11 | 31,644.89 | 79 | | |
| OV65 | 22,343,044,111 | 11,005,980,133 | 41,560,043.21 | 42,654,521.09 | 101,593 | | |
| Total | 23,375,426,162 | 11,380,760,270 | 43,522,379.26 | 45,640,230.23 | 108,186 | Freeze Taxable | (-) 11,380,760,270 |
| Tax Rate | 0.558270 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 133,933,326,695 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 791,231,962.20 = 133,933,326,695 * (0.558270 / 100) + 43,522,379.26

Calculated Estimate of Market Value: 181,746,430,143
 Calculated Estimate of Taxable Value: 143,311,843,620

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 485,558

21 - CITY OF SAN ANTONIO
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-----------------------|-----------------------|-----------------------|
| AB | 42 | 797,787,188 | 0 | 797,787,188 |
| CHODO | 66 | 219,961,901 | 0 | 219,961,901 |
| DP | 6,658 | 512,949,739 | 0 | 512,949,739 |
| DPS | 79 | 2,391,118 | 0 | 2,391,118 |
| DV1 | 1,192 | 0 | 6,564,805 | 6,564,805 |
| DV1S | 406 | 0 | 1,933,750 | 1,933,750 |
| DV2 | 1,187 | 0 | 9,053,250 | 9,053,250 |
| DV2S | 211 | 0 | 1,473,750 | 1,473,750 |
| DV3 | 1,668 | 0 | 16,248,000 | 16,248,000 |
| DV3S | 203 | 0 | 1,797,040 | 1,797,040 |
| DV4 | 16,228 | 0 | 126,976,411 | 126,976,411 |
| DV4S | 2,122 | 0 | 14,712,826 | 14,712,826 |
| DVCH | 2 | 0 | 171,534 | 171,534 |
| DVHS | 9,198 | 0 | 2,592,735,596 | 2,592,735,596 |
| DVHSS | 1,043 | 0 | 236,963,303 | 236,963,303 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 40 | 0 | 63,896,178 | 63,896,178 |
| EX-XI | 27 | 0 | 25,636,863 | 25,636,863 |
| EX-XJ | 328 | 0 | 689,793,335 | 689,793,335 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 7 | 0 | 7,915,570 | 7,915,570 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 1 | 0 | 350,000 | 350,000 |
| EX-XU | 116 | 0 | 144,082,270 | 144,082,270 |
| EX-XV | 12,062 | 0 | 10,388,189,478 | 10,388,189,478 |
| EX-XV (Prorated) | 38 | 0 | 12,545,003 | 12,545,003 |
| EX366 | 5,088 | 0 | 6,035,801 | 6,035,801 |
| FR | 175 | 660,712,230 | 0 | 660,712,230 |
| FRSS | 10 | 0 | 2,470,066 | 2,470,066 |
| HS | 242,079 | 5,318,058,683 | 0 | 5,318,058,683 |
| HT | 908 | 285,503,032 | 0 | 285,503,032 |
| LIH | 37 | 0 | 80,283,455 | 80,283,455 |
| LVE | 20 | 0 | 0 | 0 |
| MASSS | 24 | 0 | 6,682,205 | 6,682,205 |
| OV65 | 105,064 | 8,267,127,238 | 0 | 8,267,127,238 |
| OV65S | 1,109 | 85,840,279 | 0 | 85,840,279 |
| PC | 83 | 61,574,046 | 0 | 61,574,046 |
| PPV | 115 | 799,530 | 0 | 799,530 |
| SO | 12 | 2,437,080 | 0 | 2,437,080 |
| Totals | | 16,215,198,374 | 14,443,307,043 | 30,658,505,417 |

2022 CERTIFIED TOTALS

Property Count: 437,979

21 - CITY OF SAN ANTONIO
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|-------------------|-------------------|
| A | SINGLE FAMILY RESIDENCE | 337,043 | 69,482.5884 | \$1,040,228,706 | \$84,120,744,042 | \$60,467,845,161 |
| B | MULTIFAMILY RESIDENCE | 5,843 | 7,962.0609 | \$379,314,605 | \$19,253,484,207 | \$19,180,369,755 |
| C1 | VACANT LOTS AND LAND TRACTS | 18,645 | 17,188.7673 | \$6,167,950 | \$2,018,980,591 | \$2,018,616,061 |
| D1 | QUALIFIED OPEN-SPACE LAND | 552 | 24,069.0609 | \$0 | \$663,552,397 | \$2,663,989 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 92 | | \$0 | \$2,706,977 | \$2,698,160 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,300 | 13,908.9611 | \$2,054,540 | \$722,402,420 | \$708,814,738 |
| F1 | COMMERCIAL REAL PROPERTY | 15,197 | 33,498.6506 | \$1,157,643,414 | \$36,262,935,790 | \$35,901,555,333 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 434 | 4,377.6161 | \$61,827,240 | \$1,778,977,382 | \$1,722,025,930 |
| G3 | OTHER SUB-SURFACE INTERESTS | 29 | 3,481.1752 | \$0 | \$43,595,445 | \$43,595,445 |
| J1 | WATER SYSTEMS | 2 | 0.1280 | \$0 | \$201,310 | \$201,310 |
| J2 | GAS DISTRIBUTION SYSTEM | 14 | 59.3491 | \$0 | \$6,574,572 | \$6,574,572 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 4.3730 | \$0 | \$128,570 | \$128,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 87 | 104.8592 | \$0 | \$184,527,543 | \$184,527,543 |
| J5 | RAILROAD | 5 | 3.1630 | \$0 | \$147,194,514 | \$147,194,514 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$2,060,130 | \$2,060,130 |
| J7 | CABLE TELEVISION COMPANY | 25 | 9.3808 | \$0 | \$164,671,501 | \$164,671,501 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$333,439 | \$333,439 |
| L1 | COMMERCIAL PERSONAL PROPE | 29,352 | | \$47,432,729 | \$11,066,551,335 | \$10,155,547,796 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 808 | | \$0 | \$1,982,963,500 | \$1,701,877,887 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 5,856 | | \$9,963,290 | \$167,534,400 | \$136,725,253 |
| O | RESIDENTIAL INVENTORY | 4,982 | 699.9194 | \$127,194,480 | \$354,826,650 | \$354,703,806 |
| S | SPECIAL INVENTORY TAX | 878 | | \$1,058,300 | \$592,686,273 | \$592,686,273 |
| X | TOTALLY EXEMPT PROPERTY | 17,413 | 78,745.1132 | \$434,045,712 | \$11,620,758,048 | \$0 |
| | Totals | | 253,595.1662 | \$3,266,930,966 | \$171,158,391,036 | \$133,495,417,166 |

2022 CERTIFIED TOTALS

Property Count: 47,579

21 - CITY OF SAN ANTONIO
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 37,377 | 8,320.9495 | \$136,611,367 | \$9,683,770,648 | \$7,823,261,030 |
| B | MULTIFAMILY RESIDENCE | 1,472 | 295.7019 | \$15,497,380 | \$594,528,920 | \$591,061,758 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,734 | 2,984.5054 | \$138,690 | \$355,614,217 | \$355,575,217 |
| D1 | QUALIFIED OPEN-SPACE LAND | 108 | 1,998.7926 | \$0 | \$35,226,456 | \$237,219 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$0 | \$356,850 | \$352,747 |
| E | RURAL LAND, NON QUALIFIED OPE | 320 | 3,422.9125 | \$15,240 | \$103,789,164 | \$100,122,450 |
| F1 | COMMERCIAL REAL PROPERTY | 3,894 | 2,016.2499 | \$29,389,750 | \$2,591,851,080 | \$2,583,641,452 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 61 | 51.6106 | \$39,390 | \$73,812,998 | \$73,812,998 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.0900 | \$0 | \$190,070 | \$190,070 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 25.4057 | \$0 | \$3,938,890 | \$3,938,890 |
| L1 | COMMERCIAL PERSONAL PROPE | 467 | | \$184,260 | \$170,448,678 | \$169,604,948 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$30,728,470 | \$16,641,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 203 | | \$622,540 | \$6,948,790 | \$6,309,710 |
| O | RESIDENTIAL INVENTORY | 987 | 133.6580 | \$42,830,920 | \$93,658,090 | \$93,658,090 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$262,090 | \$262,090 |
| X | TOTALLY EXEMPT PROPERTY | 94 | 185.1348 | \$1,874,060 | \$31,064,390 | \$0 |
| | Totals | | 19,444.0109 | \$227,203,597 | \$13,776,189,801 | \$11,818,669,799 |

2022 CERTIFIED TOTALS

Property Count: 485,558

21 - CITY OF SAN ANTONIO
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|-------------------|-------------------|
| A | SINGLE FAMILY RESIDENCE | 374,420 | 77,803.5379 | \$1,176,840,073 | \$93,804,514,690 | \$68,291,106,191 |
| B | MULTIFAMILY RESIDENCE | 7,315 | 8,257.7628 | \$394,811,985 | \$19,848,013,127 | \$19,771,431,513 |
| C1 | VACANT LOTS AND LAND TRACTS | 21,379 | 20,173.2727 | \$6,306,640 | \$2,374,594,808 | \$2,374,191,278 |
| D1 | QUALIFIED OPEN-SPACE LAND | 660 | 26,067.8535 | \$0 | \$698,778,853 | \$2,901,208 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 110 | | \$0 | \$3,063,827 | \$3,050,907 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,620 | 17,331.8736 | \$2,069,780 | \$826,191,584 | \$808,937,188 |
| F1 | COMMERCIAL REAL PROPERTY | 19,091 | 35,514.9005 | \$1,187,033,164 | \$38,854,786,870 | \$38,485,196,785 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 495 | 4,429.2267 | \$61,866,630 | \$1,852,790,380 | \$1,795,838,928 |
| G3 | OTHER SUB-SURFACE INTERESTS | 30 | 3,490.2652 | \$0 | \$43,785,515 | \$43,785,515 |
| J1 | WATER SYSTEMS | 2 | 0.1280 | \$0 | \$201,310 | \$201,310 |
| J2 | GAS DISTRIBUTION SYSTEM | 14 | 59.3491 | \$0 | \$6,574,572 | \$6,574,572 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 4.3730 | \$0 | \$128,570 | \$128,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 102 | 130.2649 | \$0 | \$188,466,433 | \$188,466,433 |
| J5 | RAILROAD | 5 | 3.1630 | \$0 | \$147,194,514 | \$147,194,514 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$2,060,130 | \$2,060,130 |
| J7 | CABLE TELEVISION COMPANY | 25 | 9.3808 | \$0 | \$164,671,501 | \$164,671,501 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$333,439 | \$333,439 |
| L1 | COMMERCIAL PERSONAL PROPE | 29,819 | | \$47,616,989 | \$11,237,000,013 | \$10,325,152,744 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 824 | | \$0 | \$2,013,691,970 | \$1,718,519,017 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6,059 | | \$10,585,830 | \$174,483,190 | \$143,034,963 |
| O | RESIDENTIAL INVENTORY | 5,969 | 833.5774 | \$170,025,400 | \$448,484,740 | \$448,361,896 |
| S | SPECIAL INVENTORY TAX | 886 | | \$1,058,300 | \$592,948,363 | \$592,948,363 |
| X | TOTALLY EXEMPT PROPERTY | 17,507 | 78,930.2480 | \$435,919,772 | \$11,651,822,438 | \$0 |
| | Totals | | 273,039.1771 | \$3,494,134,563 | \$184,934,580,837 | \$145,314,086,965 |

2022 CERTIFIED TOTALS

Property Count: 485,558

21 - CITY OF SAN ANTONIO
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$3,494,134,563
TOTAL NEW VALUE TAXABLE: \$2,531,104,121

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XJ | 11.21 Private schools | 10 | 2021 Market Value | \$25,390,160 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 211 | 2021 Market Value | \$146,150,756 |
| EX366 | HOUSE BILL 366 | 4,519 | 2021 Market Value | \$7,226,701 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$192,818,257 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|---------------|----------------------|
| DP | DISABILITY | 135 | \$10,978,806 |
| DPS | DISABLED Surviving Spouse | 7 | \$152,398 |
| DV1 | Disabled Veterans 10% - 29% | 35 | \$175,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 4 | \$20,000 |
| DV2 | Disabled Veterans 30% - 49% | 47 | \$366,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 78 | \$762,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 12 | \$110,000 |
| DV4 | Disabled Veterans 70% - 100% | 497 | \$4,803,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 62 | \$420,000 |
| DVHS | Disabled Veteran Homestead | 233 | \$61,322,678 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 42 | \$9,905,848 |
| HS | HOMESTEAD | 5,474 | \$148,763,955 |
| MASSS | Member Armed Services Surviving Spouse | 1 | \$531,993 |
| OV65 | OVER 65 | 5,051 | \$406,189,482 |
| OV65S | OVER 65 Surviving Spouse | 16 | \$1,261,446 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 11,696 | \$645,778,136 |
| NEW EXEMPTIONS VALUE LOSS | | | \$838,596,393 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|---------------------------|----------------|----------------------------|
| DP | DISABILITY | 6,044 | \$411,524,282 |
| DPS | DISABLED Surviving Spouse | 26 | \$2,136,118 |
| HS | HOMESTEAD | 202,596 | \$3,901,325,819 |
| OV65 | OVER 65 | 87,620 | \$1,697,818,172 |
| OV65S | OVER 65 Surviving Spouse | 935 | \$17,952,849 |
| INCREASED EXEMPTIONS VALUE LOSS | | 297,221 | \$6,030,757,240 |

TOTAL EXEMPTIONS VALUE LOSS \$6,869,353,633

New Ag / Timber Exemptions

2021 Market Value \$388,046 Count: 3
2022 Ag/Timber Use \$5,130
NEW AG / TIMBER VALUE LOSS \$382,916

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 7 | \$2,093,960 | \$1,296,250 |

2022 CERTIFIED TOTALS

21 - CITY OF SAN ANTONIO

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 240,512 | \$270,653 | \$56,390 | \$214,263 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 240,379 | \$270,655 | \$56,382 | \$214,273 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 47,579 | \$13,776,189,801.00 | \$9,811,698,081 |

2022 CERTIFIED TOTALS

Property Count: 3,167

22 - CITY OF ALAMO HEIGHTS
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 755,506,852 | | | |
| Non Homesite: | 199,136,458 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 954,643,310 |
| Improvement | Value | | | |
| Homesite: | 1,032,802,675 | | | |
| Non Homesite: | 113,816,987 | Total Improvements | (+) | 1,146,619,662 |
| Non Real | Count | Value | | |
| Personal Property: | 471 | 40,021,874 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 2,141,284,846 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 2,141,284,846 |
| | | | Homestead Cap | (-) |
| | | | | 70,651,592 |
| | | | Assessed Value | = |
| | | | | 2,070,633,254 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 126,309,726 |
| | | | Net Taxable | = |
| | | | | 1,944,323,528 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|---------------|
| DP | 2,738,903 | 2,738,903 | 7,024.64 | 7,024.64 | 4 | | |
| DPS | 983,114 | 983,114 | 2,528.44 | 2,528.44 | 2 | | |
| OV65 | 587,060,000 | 581,016,975 | 1,619,124.49 | 1,623,289.14 | 785 | | |
| Total | 590,782,017 | 584,738,992 | 1,628,677.57 | 1,632,842.22 | 791 | Freeze Taxable | (-) |
| Tax Rate | 0.404439 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,359,584,536 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 7,127,367.67 = 1,359,584,536 * (0.404439 / 100) + 1,628,677.57

Calculated Estimate of Market Value: 2,141,284,846
 Calculated Estimate of Taxable Value: 1,944,323,528

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,167

22 - CITY OF ALAMO HEIGHTS
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 5 | 0 | 0 | 0 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV4 | 51 | 0 | 432,000 | 432,000 |
| DV4S | 4 | 0 | 36,000 | 36,000 |
| DVHS | 36 | 0 | 24,187,228 | 24,187,228 |
| DVHSS | 1 | 0 | 460,075 | 460,075 |
| EX-XJ | 8 | 0 | 15,159,780 | 15,159,780 |
| EX-XV | 124 | 0 | 74,610,620 | 74,610,620 |
| EX366 | 120 | 0 | 133,113 | 133,113 |
| LVE | 19 | 11,148,410 | 0 | 11,148,410 |
| OV65 | 817 | 0 | 0 | 0 |
| OV65S | 5 | 0 | 0 | 0 |
| Totals | | 11,148,410 | 115,161,316 | 126,309,726 |

2022 CERTIFIED TOTALS

Property Count: 341

22 - CITY OF ALAMO HEIGHTS
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | | 89,413,170 | | | |
| Non Homesite: | | 35,552,240 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | Total Land | (+) | 124,965,410 |
| Improvement | | Value | | | |
| Homesite: | | 121,163,210 | | | |
| Non Homesite: | | 11,377,154 | | | |
| | | | Total Improvements | (+) | 132,540,364 |
| Non Real | | Count | Value | | |
| Personal Property: | | 7 | 491,926 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | Total Non Real | (+) | 491,926 |
| | | | Market Value | = | 257,997,700 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 257,997,700 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 13,617,659 |
| | | | | Assessed Value | = 244,380,041 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 123,104 |
| | | | | Net Taxable | = 244,256,937 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|-----------|--------------------------------|----------------|--|
| DP | 345,020 | 345,020 | 593.62 | 593.62 | 1 | | | |
| OV65 | 36,374,015 | 36,338,015 | 94,640.27 | 94,640.27 | 50 | | | |
| Total | 36,719,035 | 36,683,035 | 95,233.89 | 95,233.89 | 51 | Freeze Taxable | (-) 36,683,035 | |
| Tax Rate | 0.404439 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 207,573,902 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 934,743.70 = 207,573,902 * (0.404439 / 100) + 95,233.89

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 214,900,383 |
| Calculated Estimate of Taxable Value: | 214,003,312 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 341

22 - CITY OF ALAMO HEIGHTS
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DP | 1 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| EX366 | 1 | 0 | 104 | 104 |
| OV65 | 56 | 0 | 0 | 0 |
| Totals | | 0 | 123,104 | 123,104 |

2022 CERTIFIED TOTALS

Property Count: 3,508

22 - CITY OF ALAMO HEIGHTS
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------------------------------------------------------------|---------------------------|-------------------|
| Homesite: | | 844,920,022 | | | |
| Non Homesite: | | 234,688,698 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,079,608,720 |
| Improvement | | Value | | | |
| Homesite: | | 1,153,965,885 | | | |
| Non Homesite: | | 125,194,141 | | Total Improvements | (+) 1,279,160,026 |
| Non Real | | Count | Value | | |
| Personal Property: | | 478 | 40,513,800 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 40,513,800 |
| | | | | Market Value | = 2,399,282,546 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 2,399,282,546 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 84,269,251 |
| | | | Assessed Value | = | 2,315,013,295 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 126,432,830 |
| | | | Net Taxable | = | 2,188,580,465 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|-----------------|
| DP | 3,083,923 | 3,083,923 | 7,618.26 | 7,618.26 | 5 | | |
| DPS | 983,114 | 983,114 | 2,528.44 | 2,528.44 | 2 | | |
| OV65 | 623,434,015 | 617,354,990 | 1,713,764.76 | 1,717,929.41 | 835 | | |
| Total | 627,501,052 | 621,422,027 | 1,723,911.46 | 1,728,076.11 | 842 | Freeze Taxable | (-) 621,422,027 |
| Tax Rate | 0.404439 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,567,158,438 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,062,111.38 = 1,567,158,438 * (0.404439 / 100) + 1,723,911.46

Calculated Estimate of Market Value: 2,356,185,229
 Calculated Estimate of Taxable Value: 2,158,326,840

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,508

22 - CITY OF ALAMO HEIGHTS
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 6 | 0 | 0 | 0 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 5 | 0 | 25,000 | 25,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 58 | 0 | 516,000 | 516,000 |
| DV4S | 6 | 0 | 60,000 | 60,000 |
| DVHS | 36 | 0 | 24,187,228 | 24,187,228 |
| DVHSS | 1 | 0 | 460,075 | 460,075 |
| EX-XJ | 8 | 0 | 15,159,780 | 15,159,780 |
| EX-XV | 124 | 0 | 74,610,620 | 74,610,620 |
| EX366 | 121 | 0 | 133,217 | 133,217 |
| LVE | 19 | 11,148,410 | 0 | 11,148,410 |
| OV65 | 873 | 0 | 0 | 0 |
| OV65S | 5 | 0 | 0 | 0 |
| Totals | | 11,148,410 | 115,284,420 | 126,432,830 |

2022 CERTIFIED TOTALS

Property Count: 3,167

22 - CITY OF ALAMO HEIGHTS
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 2,396 | 525.6140 | \$9,894,690 | \$1,777,296,586 | \$1,681,410,153 |
| B | MULTIFAMILY RESIDENCE | 75 | 28.4403 | \$0 | \$111,375,190 | \$111,352,228 |
| C1 | VACANT LOTS AND LAND TRACTS | 36 | 9.5313 | \$0 | \$11,899,700 | \$11,899,700 |
| F1 | COMMERCIAL REAL PROPERTY | 62 | 38.6508 | \$1,979,500 | \$109,659,266 | \$109,659,266 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 1.1172 | \$0 | \$4,401,045 | \$4,401,045 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,740,427 | \$1,740,427 |
| L1 | COMMERCIAL PERSONAL PROPE | 308 | | \$0 | \$21,786,895 | \$21,786,895 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 10 | | \$0 | \$1,983,374 | \$1,983,374 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$88,440 | \$88,440 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$2,000 | \$2,000 |
| X | TOTALLY EXEMPT PROPERTY | 268 | 280.6810 | \$0 | \$101,051,923 | \$0 |
| | Totals | | 884.0346 | \$11,874,190 | \$2,141,284,846 | \$1,944,323,528 |

2022 CERTIFIED TOTALS

Property Count: 341

22 - CITY OF ALAMO HEIGHTS
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 281 | 62.1459 | \$1,658,700 | \$208,693,040 | \$194,964,381 |
| B | MULTIFAMILY RESIDENCE | 10 | 1.6480 | \$0 | \$6,736,560 | \$6,736,560 |
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 1.5937 | \$0 | \$2,196,620 | \$2,184,620 |
| F1 | COMMERCIAL REAL PROPERTY | 36 | 2.3143 | \$0 | \$39,879,554 | \$39,879,554 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$463,820 | \$463,820 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$28,002 | \$28,002 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$104 | \$0 |
| | Totals | | 67.7019 | \$1,658,700 | \$257,997,700 | \$244,256,937 |

2022 CERTIFIED TOTALS

Property Count: 3,508

22 - CITY OF ALAMO HEIGHTS
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 2,677 | 587.7599 | \$11,553,390 | \$1,985,989,626 | \$1,876,374,534 |
| B | MULTIFAMILY RESIDENCE | 85 | 30.0883 | \$0 | \$118,111,750 | \$118,088,788 |
| C1 | VACANT LOTS AND LAND TRACTS | 43 | 11.1250 | \$0 | \$14,096,320 | \$14,084,320 |
| F1 | COMMERCIAL REAL PROPERTY | 98 | 40.9651 | \$1,979,500 | \$149,538,820 | \$149,538,820 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 1.1172 | \$0 | \$4,401,045 | \$4,401,045 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,740,427 | \$1,740,427 |
| L1 | COMMERCIAL PERSONAL PROPE | 313 | | \$0 | \$22,250,715 | \$22,250,715 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$2,011,376 | \$2,011,376 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$88,440 | \$88,440 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$2,000 | \$2,000 |
| X | TOTALLY EXEMPT PROPERTY | 269 | 280.6810 | \$0 | \$101,052,027 | \$0 |
| | Totals | | 951.7365 | \$13,532,890 | \$2,399,282,546 | \$2,188,580,465 |

2022 CERTIFIED TOTALS

Property Count: 3,508

22 - CITY OF ALAMO HEIGHTS

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$13,532,890**
 TOTAL NEW VALUE TAXABLE: **\$12,963,780**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 82 | 2021 Market Value | \$126,231 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$126,231 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DP | DISABILITY | 1 | \$0 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$1,653,630 |
| OV65 | OVER 65 | 41 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 49 | \$1,697,130 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,823,361 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$1,823,361**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,973 | \$794,092 | \$42,700 | \$751,392 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,973 | \$794,092 | \$42,700 | \$751,392 |

2022 CERTIFIED TOTALS

22 - CITY OF ALAMO HEIGHTS

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 341 | \$257,997,700.00 | \$214,003,312 |

2022 CERTIFIED TOTALS

Property Count: 751

23 - CITY OF BALCONES HGTS
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 13,588,260 | | | |
| Non Homesite: | 85,902,351 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 99,490,611 |
| Improvement | Value | | | |
| Homesite: | 30,279,753 | | | |
| Non Homesite: | 173,669,918 | Total Improvements | (+) | 203,949,671 |
| Non Real | Count | Value | | |
| Personal Property: | 387 | 42,575,708 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 346,015,990 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 346,015,990 |
| | | | Homestead Cap | (-) |
| | | | | 4,490,440 |
| | | | Assessed Value | = |
| | | | | 341,525,550 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 32,606,968 |
| | | | Net Taxable | = |
| | | | | 308,918,582 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|-----------|--------------------------------|-------------|
| DP | 271,020 | 100,367 | 159.41 | 159.41 | 2 | | |
| OV65 | 13,095,145 | 5,927,192 | 17,092.20 | 17,353.23 | 73 | | |
| Total | 13,366,165 | 6,027,559 | 17,251.61 | 17,512.64 | 75 | Freeze Taxable | (-) |
| Tax Rate | 0.583000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 302,891,023 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,783,106.27 = 302,891,023 * (0.583000 / 100) + 17,251.61

Calculated Estimate of Market Value: 346,015,990
 Calculated Estimate of Taxable Value: 308,918,582

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 751

23 - CITY OF BALCONES HGTS
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 2 | 130,000 | 0 | 130,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 12 | 0 | 72,000 | 72,000 |
| DVHS | 9 | 0 | 1,951,905 | 1,951,905 |
| EX-XJ | 1 | 0 | 4,914,080 | 4,914,080 |
| EX-XV | 43 | 0 | 15,097,147 | 15,097,147 |
| EX366 | 116 | 0 | 112,948 | 112,948 |
| HS | 143 | 3,710,902 | 0 | 3,710,902 |
| LIH | 1 | 0 | 2,150,000 | 2,150,000 |
| LVE | 6 | 219,090 | 0 | 219,090 |
| OV65 | 72 | 4,178,896 | 0 | 4,178,896 |
| OV65S | 1 | 65,000 | 0 | 65,000 |
| Totals | | 8,303,888 | 24,303,080 | 32,606,968 |

2022 CERTIFIED TOTALS

Property Count: 72

23 - CITY OF BALCONES HGTS
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 2,545,700 | | | |
| Non Homesite: | 10,357,243 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 12,902,943 |
| Improvement | Value | | | |
| Homesite: | 5,663,490 | | | |
| Non Homesite: | 5,452,448 | Total Improvements | (+) | 11,115,938 |
| Non Real | Count | Value | | |
| Personal Property: | 2 | 1,009,220 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 25,028,101 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 25,028,101 |
| | | | Homestead Cap | (-) |
| | | | | 689,607 |
| | | | Assessed Value | = |
| | | | | 24,338,494 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,317,918 |
| | | | Net Taxable | = |
| | | | | 23,020,576 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------|---------|------------|----------|-------|--------------------------------|------------|---------|
| OV65 | 1,437,107 | 701,542 | 2,291.05 | 2,291.05 | 8 | | | |
| Total | 1,437,107 | 701,542 | 2,291.05 | 2,291.05 | 8 | Freeze Taxable | (-) | |
| Tax Rate | 0.583000 | | | | | | | 701,542 |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 22,319,034 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 132,411.02 = 22,319,034 * (0.583000 / 100) + 2,291.05

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 20,351,728 |
| Calculated Estimate of Taxable Value: | 19,339,528 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 72

23 - CITY OF BALCONES HGTS
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------|------------------|
| DP | 1 | 65,000 | 0 | 65,000 |
| HS | 23 | 667,918 | 0 | 667,918 |
| OV65 | 9 | 585,000 | 0 | 585,000 |
| Totals | | 1,317,918 | 0 | 1,317,918 |

2022 CERTIFIED TOTALS

Property Count: 823

23 - CITY OF BALCONES HGTS
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 16,133,960 | | | |
| Non Homesite: | 96,259,594 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 112,393,554 |
| Improvement | Value | | | |
| Homesite: | 35,943,243 | | | |
| Non Homesite: | 179,122,366 | Total Improvements | (+) | 215,065,609 |
| Non Real | Count | Value | | |
| Personal Property: | 389 | 43,584,928 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 371,044,091 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 371,044,091 |
| | | | Homestead Cap | (-) |
| | | | | 5,180,047 |
| | | | Assessed Value | = |
| | | | | 365,864,044 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 33,924,886 |
| | | | Net Taxable | = |
| | | | | 331,939,158 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|-----------|--------------------------------|--------------------|
| DP | 271,020 | 100,367 | 159.41 | 159.41 | 2 | | |
| OV65 | 14,532,252 | 6,628,734 | 19,383.25 | 19,644.28 | 81 | | |
| Total | 14,803,272 | 6,729,101 | 19,542.66 | 19,803.69 | 83 | Freeze Taxable | (-) |
| Tax Rate | 0.583000 | | | | | | 6,729,101 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 325,210,057 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,915,517.29 = 325,210,057 * (0.583000 / 100) + 19,542.66

Calculated Estimate of Market Value: 366,367,718
 Calculated Estimate of Taxable Value: 328,258,110

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 823

23 - CITY OF BALCONES HGTS
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 3 | 195,000 | 0 | 195,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 12 | 0 | 72,000 | 72,000 |
| DVHS | 9 | 0 | 1,951,905 | 1,951,905 |
| EX-XJ | 1 | 0 | 4,914,080 | 4,914,080 |
| EX-XV | 43 | 0 | 15,097,147 | 15,097,147 |
| EX366 | 116 | 0 | 112,948 | 112,948 |
| HS | 166 | 4,378,820 | 0 | 4,378,820 |
| LIH | 1 | 0 | 2,150,000 | 2,150,000 |
| LVE | 6 | 219,090 | 0 | 219,090 |
| OV65 | 81 | 4,763,896 | 0 | 4,763,896 |
| OV65S | 1 | 65,000 | 0 | 65,000 |
| Totals | | 9,621,806 | 24,303,080 | 33,924,886 |

2022 CERTIFIED TOTALS

Property Count: 751

23 - CITY OF BALCONES HGTS
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 202 | 75.3724 | \$246,480 | \$43,599,070 | \$29,049,167 |
| B | MULTIFAMILY RESIDENCE | 19 | 41.7653 | \$1,497,180 | \$79,054,547 | \$79,042,547 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 5.1818 | \$0 | \$1,052,380 | \$1,052,380 |
| F1 | COMMERCIAL REAL PROPERTY | 66 | 120.9138 | \$0 | \$157,419,188 | \$157,419,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$255,260 | \$255,260 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.3370 | \$0 | \$743,351 | \$743,351 |
| L1 | COMMERCIAL PERSONAL PROPE | 247 | | \$0 | \$37,425,781 | \$37,425,781 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$911,084 | \$911,084 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$137,800 | \$95,560 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$2,924,264 | \$2,924,264 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 41.9532 | \$0 | \$22,493,265 | \$0 |
| | Totals | | 285.5235 | \$1,743,660 | \$346,015,990 | \$308,918,582 |

2022 CERTIFIED TOTALS

Property Count: 72

23 - CITY OF BALCONES HGTS
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 39 | 13.4222 | \$187,520 | \$8,049,990 | \$6,042,465 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1722 | \$0 | \$159,200 | \$159,200 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 7.8706 | \$0 | \$1,724,560 | \$1,724,560 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 4.9973 | \$0 | \$14,085,131 | \$14,085,131 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$1,009,220 | \$1,009,220 |
| | Totals | | 26.4623 | \$187,520 | \$25,028,101 | \$23,020,576 |

2022 CERTIFIED TOTALS

Property Count: 823

23 - CITY OF BALCONES HGTS
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 241 | 88.7946 | \$434,000 | \$51,649,060 | \$35,091,632 |
| B | MULTIFAMILY RESIDENCE | 20 | 41.9375 | \$1,497,180 | \$79,213,747 | \$79,201,747 |
| C1 | VACANT LOTS AND LAND TRACTS | 27 | 13.0524 | \$0 | \$2,776,940 | \$2,776,940 |
| F1 | COMMERCIAL REAL PROPERTY | 87 | 125.9111 | \$0 | \$171,504,319 | \$171,504,319 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$255,260 | \$255,260 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.3370 | \$0 | \$743,351 | \$743,351 |
| L1 | COMMERCIAL PERSONAL PROPE | 249 | | \$0 | \$38,435,001 | \$38,435,001 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$911,084 | \$911,084 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$137,800 | \$95,560 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$2,924,264 | \$2,924,264 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 41.9532 | \$0 | \$22,493,265 | \$0 |
| | Totals | | 311.9858 | \$1,931,180 | \$371,044,091 | \$331,939,158 |

2022 CERTIFIED TOTALS

Property Count: 823

23 - CITY OF BALCONES HGTS
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$1,931,180**
TOTAL NEW VALUE TAXABLE: **\$1,888,210**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$0 |
| EX366 | HOUSE BILL 366 | 65 | 2021 Market Value | \$53,969 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$53,969 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| DP | DISABILITY | 1 | \$65,000 |
| HS | HOMESTEAD | 2 | \$57,819 |
| OV65 | OVER 65 | 2 | \$130,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$252,819 |
| NEW EXEMPTIONS VALUE LOSS | | | \$306,788 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$306,788

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 161 | \$225,118 | \$59,227 | \$165,891 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 161 | \$225,118 | \$59,227 | \$165,891 |

2022 CERTIFIED TOTALS

23 - CITY OF BALCONES HGTS
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 72 | \$25,028,101.00 | \$19,339,528 |

2022 CERTIFIED TOTALS

Property Count: 2,107

24 - CITY OF CASTLE HILLS
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 209,950,138 | | | |
| Non Homesite: | 149,535,021 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 359,485,159 |
| Improvement | Value | | | |
| Homesite: | 405,676,995 | | | |
| Non Homesite: | 189,646,774 | Total Improvements | (+) | 595,323,769 |
| Non Real | Count | Value | | |
| Personal Property: | 583 | 40,821,052 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 995,629,980 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 995,629,980 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 955,161,387 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 170,912,559 |
| | | | Net Taxable | = |
| | | | | 784,248,828 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-------------|
| DP | 4,604,710 | 3,855,020 | 14,555.04 | 15,434.66 | 13 | | |
| OV65 | 234,213,685 | 199,419,465 | 736,025.19 | 738,000.84 | 554 | | |
| Total | 238,818,395 | 203,274,485 | 750,580.23 | 753,435.50 | 567 | Freeze Taxable | (-) |
| Tax Rate | 0.524899 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 580,974,343 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,800,108.75 = 580,974,343 * (0.524899 / 100) + 750,580.23

Calculated Estimate of Market Value: 995,629,980
 Calculated Estimate of Taxable Value: 784,248,828

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,107

24 - CITY OF CASTLE HILLS
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 13 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 63 | 0 | 468,000 | 468,000 |
| DV4S | 5 | 0 | 24,000 | 24,000 |
| DVHS | 43 | 0 | 19,410,792 | 19,410,792 |
| DVHSS | 5 | 0 | 2,312,552 | 2,312,552 |
| EX-XI | 4 | 0 | 45,446,900 | 45,446,900 |
| EX-XJ | 13 | 0 | 22,586,020 | 22,586,020 |
| EX-XL | 1 | 0 | 10,340 | 10,340 |
| EX-XV | 58 | 0 | 30,237,980 | 30,237,980 |
| EX366 | 120 | 0 | 131,940 | 131,940 |
| FR | 1 | 3,350 | 0 | 3,350 |
| HS | 1,070 | 44,329,395 | 0 | 44,329,395 |
| LVE | 15 | 3,148,790 | 0 | 3,148,790 |
| OV65 | 564 | 2,710,000 | 0 | 2,710,000 |
| OV65S | 3 | 15,000 | 0 | 15,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 50,206,535 | 120,706,024 | 170,912,559 |

2022 CERTIFIED TOTALS

Property Count: 269

24 - CITY OF CASTLE HILLS
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 36,531,390 | | | | |
| Non Homesite: | 9,409,620 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 45,941,010 |
| Improvement | Value | | | | |
| Homesite: | 73,844,540 | | | | |
| Non Homesite: | 14,202,115 | Total Improvements | (+) | | 88,046,655 |
| Non Real | Count | Value | | | |
| Personal Property: | 6 | 539,796 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 539,796 |
| | | | Market Value | = | 134,527,461 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 134,527,461 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 10,759,373 |
| | | | Assessed Value | = | 123,768,088 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 8,393,898 |
| | | | Net Taxable | = | 115,374,190 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|-----------|--------------------------------|----------------|--|
| DP | 1,438,635 | 1,035,621 | 4,109.71 | 5,053.73 | 3 | | | |
| OV65 | 27,460,026 | 24,360,023 | 91,112.15 | 91,112.15 | 63 | | | |
| Total | 28,898,661 | 25,395,644 | 95,221.86 | 96,165.88 | 66 | Freeze Taxable | (-) 25,395,644 | |
| Tax Rate | 0.524899 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 89,978,546 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 567,518.35 = 89,978,546 * (0.524899 / 100) + 95,221.86

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 106,239,019 |
| Calculated Estimate of Taxable Value: | 100,233,409 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 269

24 - CITY OF CASTLE HILLS
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 3 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHSS | 1 | 0 | 259,150 | 259,150 |
| EX366 | 1 | 0 | 666 | 666 |
| HS | 179 | 7,713,582 | 0 | 7,713,582 |
| OV65 | 69 | 345,000 | 0 | 345,000 |
| Totals | | 8,058,582 | 335,316 | 8,393,898 |

2022 CERTIFIED TOTALS

Property Count: 2,376

24 - CITY OF CASTLE HILLS
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 246,481,528 | | | |
| Non Homesite: | | 158,944,641 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 405,426,169 |
| Improvement | | Value | | | |
| Homesite: | | 479,521,535 | | | |
| Non Homesite: | | 203,848,889 | | Total Improvements | (+) 683,370,424 |
| Non Real | | Count | Value | | |
| Personal Property: | | 589 | 41,360,848 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 41,360,848 |
| | | | | Market Value | = 1,130,157,441 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,130,157,441 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 51,227,966 |
| | | | | Assessed Value | = 1,078,929,475 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 179,306,457 |
| | | | | Net Taxable | = 899,623,018 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-----------------|
| DP | 6,043,345 | 4,890,641 | 18,664.75 | 20,488.39 | 16 | | |
| OV65 | 261,673,711 | 223,779,488 | 827,137.34 | 829,112.99 | 617 | | |
| Total | 267,717,056 | 228,670,129 | 845,802.09 | 849,601.38 | 633 | Freeze Taxable | (-) 228,670,129 |
| Tax Rate | 0.524899 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 670,952,889 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,367,627.09 = 670,952,889 * (0.524899 / 100) + 845,802.09

Calculated Estimate of Market Value: 1,101,868,999
 Calculated Estimate of Taxable Value: 884,482,237

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,376

24 - CITY OF CASTLE HILLS
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 16 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 67 | 0 | 516,000 | 516,000 |
| DV4S | 5 | 0 | 24,000 | 24,000 |
| DVHS | 43 | 0 | 19,410,792 | 19,410,792 |
| DVHSS | 6 | 0 | 2,571,702 | 2,571,702 |
| EX-XI | 4 | 0 | 45,446,900 | 45,446,900 |
| EX-XJ | 13 | 0 | 22,586,020 | 22,586,020 |
| EX-XL | 1 | 0 | 10,340 | 10,340 |
| EX-XV | 58 | 0 | 30,237,980 | 30,237,980 |
| EX366 | 121 | 0 | 132,606 | 132,606 |
| FR | 1 | 3,350 | 0 | 3,350 |
| HS | 1,249 | 52,042,977 | 0 | 52,042,977 |
| LVE | 15 | 3,148,790 | 0 | 3,148,790 |
| OV65 | 633 | 3,055,000 | 0 | 3,055,000 |
| OV65S | 3 | 15,000 | 0 | 15,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 58,265,117 | 121,041,340 | 179,306,457 |

2022 CERTIFIED TOTALS

Property Count: 2,107

24 - CITY OF CASTLE HILLS
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,310 | 681.9734 | \$1,657,530 | \$610,173,390 | \$500,357,558 |
| B | MULTIFAMILY RESIDENCE | 13 | 5.1132 | \$0 | \$8,567,780 | \$8,567,780 |
| C1 | VACANT LOTS AND LAND TRACTS | 35 | 25.2633 | \$0 | \$6,515,970 | \$6,515,970 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.2270 | \$0 | \$43,460 | \$43,460 |
| F1 | COMMERCIAL REAL PROPERTY | 96 | 121.6651 | \$354,420 | \$230,266,124 | \$230,266,124 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.7843 | \$0 | \$3,156,491 | \$3,156,491 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,056,273 | \$1,056,273 |
| L1 | COMMERCIAL PERSONAL PROPE | 429 | | \$0 | \$33,554,844 | \$33,551,494 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$733,678 | \$733,678 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 208 | 283.0019 | \$0 | \$101,561,970 | \$0 |
| | Totals | | 1,119.0282 | \$2,011,950 | \$995,629,980 | \$784,248,828 |

2022 CERTIFIED TOTALS

Property Count: 269

24 - CITY OF CASTLE HILLS
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 230 | 115.9454 | \$610,870 | \$110,375,930 | \$91,223,325 |
| B | MULTIFAMILY RESIDENCE | 5 | 2.0758 | \$0 | \$1,686,300 | \$1,686,300 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | 3.0308 | \$0 | \$1,190,220 | \$1,190,220 |
| F1 | COMMERCIAL REAL PROPERTY | 20 | 2.1008 | \$0 | \$20,735,215 | \$20,735,215 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$539,130 | \$539,130 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$666 | \$0 |
| | Totals | | 123.1528 | \$610,870 | \$134,527,461 | \$115,374,190 |

2022 CERTIFIED TOTALS

Property Count: 2,376

24 - CITY OF CASTLE HILLS
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,540 | 797.9188 | \$2,268,400 | \$720,549,320 | \$591,580,883 |
| B | MULTIFAMILY RESIDENCE | 18 | 7.1890 | \$0 | \$10,254,080 | \$10,254,080 |
| C1 | VACANT LOTS AND LAND TRACTS | 43 | 28.2941 | \$0 | \$7,706,190 | \$7,706,190 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.2270 | \$0 | \$43,460 | \$43,460 |
| F1 | COMMERCIAL REAL PROPERTY | 116 | 123.7659 | \$354,420 | \$251,001,339 | \$251,001,339 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.7843 | \$0 | \$3,156,491 | \$3,156,491 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,056,273 | \$1,056,273 |
| L1 | COMMERCIAL PERSONAL PROPE | 434 | | \$0 | \$34,093,974 | \$34,090,624 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$733,678 | \$733,678 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 209 | 283.0019 | \$0 | \$101,562,636 | \$0 |
| | Totals | | 1,242.1810 | \$2,622,820 | \$1,130,157,441 | \$899,623,018 |

2022 CERTIFIED TOTALS

Property Count: 2,376

24 - CITY OF CASTLE HILLS
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$2,622,820**
TOTAL NEW VALUE TAXABLE: **\$2,470,649**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-----------------------|-------|-------------------|---------------------|
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$10,861,930 |
| EX366 | HOUSE BILL 366 | 68 | 2021 Market Value | \$90,544 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$10,952,474 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|---------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$635,279 |
| HS | HOMESTEAD | 23 | \$834,285 |
| OV65 | OVER 65 | 21 | \$100,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 49 |
| NEW EXEMPTIONS VALUE LOSS | | | \$12,544,038 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$12,544,038

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,249 | \$474,484 | \$82,683 | \$391,801 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,249 | \$474,484 | \$82,683 | \$391,801 |

2022 CERTIFIED TOTALS

24 - CITY OF CASTLE HILLS
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 269 | \$134,527,461.00 | \$100,140,019 |

2022 CERTIFIED TOTALS

Property Count: 657

25 - CITY OF CHINA GROVE
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 37,798,736 | | | |
| Non Homesite: | 19,275,156 | | | |
| Ag Market: | 35,863,126 | | | |
| Timber Market: | 0 | Total Land | (+) | 92,937,018 |
| Improvement | Value | | | |
| Homesite: | 92,144,453 | | | |
| Non Homesite: | 36,651,575 | Total Improvements | (+) | 128,796,028 |
| Non Real | Count | Value | | |
| Personal Property: | 126 | 22,162,743 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 22,162,743 |
| | | | | 243,895,789 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 35,863,126 | 0 | | |
| Ag Use: | 110,533 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 35,752,593 | 0 | | 208,143,196 |
| | | | Homestead Cap | (-) |
| | | | | 14,298,102 |
| | | | Assessed Value | = |
| | | | | 193,845,094 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 19,389,365 |
| | | | Net Taxable | = |
| | | | | 174,455,729 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-------------|
| DP | 1,391,565 | 949,013 | 1,008.09 | 1,008.09 | 5 | | |
| OV65 | 49,952,824 | 44,271,215 | 48,831.67 | 49,210.21 | 170 | | |
| Total | 51,344,389 | 45,220,228 | 49,839.76 | 50,218.30 | 175 | Freeze Taxable | (-) |
| Tax Rate | 0.204049 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 129,235,501 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 313,543.51 = 129,235,501 * (0.204049 / 100) + 49,839.76

Calculated Estimate of Market Value: 243,895,789
 Calculated Estimate of Taxable Value: 174,455,729

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 657

25 - CITY OF CHINA GROVE
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| AB | 3 | 8,424,050 | 0 | 8,424,050 |
| DP | 5 | 0 | 0 | 0 |
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 29 | 0 | 156,000 | 156,000 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 25 | 0 | 8,775,161 | 8,775,161 |
| EX-XV | 13 | 0 | 1,825,240 | 1,825,240 |
| EX366 | 33 | 0 | 26,284 | 26,284 |
| LVE | 2 | 51,850 | 0 | 51,850 |
| OV65 | 181 | 0 | 0 | 0 |
| PC | 1 | 3,280 | 0 | 3,280 |
| Totals | | 8,479,180 | 10,910,185 | 19,389,365 |

2022 CERTIFIED TOTALS

Property Count: 97

25 - CITY OF CHINA GROVE
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|--|------------|---------------------------|---------------------------------|------------|
| Homesite: | | 6,021,570 | | | |
| Non Homesite: | | 3,549,710 | | | |
| Ag Market: | | 3,779,370 | | | |
| Timber Market: | | 0 | Total Land | (+) | 13,350,650 |
| Improvement | | Value | | | |
| Homesite: | | 15,105,900 | | | |
| Non Homesite: | | 5,040,390 | Total Improvements | (+) | 20,146,290 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 149,380 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) |
| | | | | Market Value | = |
| | | | | | 149,380 |
| | | | | | 33,646,320 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 3,779,370 | 0 | | |
| Ag Use: | | 16,610 | 0 | Productivity Loss | (-) |
| Timber Use: | | 0 | 0 | Appraised Value | = |
| Productivity Loss: | | 3,762,760 | 0 | | 29,883,560 |
| | | | | Homestead Cap | (-) |
| | | | | Assessed Value | = |
| | | | | | 2,914,830 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 958,374 |
| | | | | Net Taxable | = |
| | | | | | 26,010,356 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|--------------------------------|------------|
| OV65 | 7,831,876 | 6,885,502 | 8,581.74 | 8,677.50 | 27 | | |
| Total | 7,831,876 | 6,885,502 | 8,581.74 | 8,677.50 | 27 | Freeze Taxable | (-) |
| Tax Rate | 0.204049 | | | | | | 6,885,502 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 19,124,854 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 47,605.81 = 19,124,854 * (0.204049 / 100) + 8,581.74

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 25,480,311 |
| Calculated Estimate of Taxable Value: | 20,654,936 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 97

25 - CITY OF CHINA GROVE
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV4 | 3 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 946,374 | 946,374 |
| OV65 | 32 | 0 | 0 | 0 |
| Totals | | 0 | 958,374 | 958,374 |

2022 CERTIFIED TOTALS

Property Count: 754

25 - CITY OF CHINA GROVE
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 43,820,306 | | | |
| Non Homesite: | | 22,824,866 | | | |
| Ag Market: | | 39,642,496 | | | |
| Timber Market: | | 0 | | Total Land | (+) 106,287,668 |
| Improvement | | Value | | | |
| Homesite: | | 107,250,353 | | | |
| Non Homesite: | | 41,691,965 | | Total Improvements | (+) 148,942,318 |
| Non Real | | Count | Value | | |
| Personal Property: | | 127 | 22,312,123 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 22,312,123 |
| | | | | Market Value | = 277,542,109 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 39,642,496 | 0 | | | |
| Ag Use: | 127,143 | 0 | | Productivity Loss | (-) 39,515,353 |
| Timber Use: | 0 | 0 | | Appraised Value | = 238,026,756 |
| Productivity Loss: | 39,515,353 | 0 | | Homestead Cap | (-) 17,212,932 |
| | | | | Assessed Value | = 220,813,824 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 20,347,739 |
| | | | | Net Taxable | = 200,466,085 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|----------------------------------------------|
| DP | 1,391,565 | 949,013 | 1,008.09 | 1,008.09 | 5 | |
| OV65 | 57,784,700 | 51,156,717 | 57,413.41 | 57,887.71 | 197 | |
| Total | 59,176,265 | 52,105,730 | 58,421.50 | 58,895.80 | 202 | Freeze Taxable (-) 52,105,730 |
| Tax Rate | 0.204049 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 148,360,355 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 361,149.32 = 148,360,355 * (0.204049 / 100) + 58,421.50

Calculated Estimate of Market Value: 269,376,100
 Calculated Estimate of Taxable Value: 195,110,665

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 754

25 - CITY OF CHINA GROVE
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| AB | 3 | 8,424,050 | 0 | 8,424,050 |
| DP | 5 | 0 | 0 | 0 |
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 32 | 0 | 168,000 | 168,000 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 27 | 0 | 9,721,535 | 9,721,535 |
| EX-XV | 13 | 0 | 1,825,240 | 1,825,240 |
| EX366 | 33 | 0 | 26,284 | 26,284 |
| LVE | 2 | 51,850 | 0 | 51,850 |
| OV65 | 213 | 0 | 0 | 0 |
| PC | 1 | 3,280 | 0 | 3,280 |
| Totals | | 8,479,180 | 11,868,559 | 20,347,739 |

2022 CERTIFIED TOTALS

Property Count: 657

25 - CITY OF CHINA GROVE
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 379 | 622.3172 | \$316,130 | \$125,115,200 | \$102,166,771 |
| C1 | VACANT LOTS AND LAND TRACTS | 51 | 102.1081 | \$0 | \$4,635,191 | \$4,630,191 |
| D1 | QUALIFIED OPEN-SPACE LAND | 25 | 1,288.6577 | \$0 | \$35,863,126 | \$113,494 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 8 | | \$0 | \$184,780 | \$184,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 32 | 222.6789 | \$0 | \$9,870,009 | \$9,466,119 |
| F1 | COMMERCIAL REAL PROPERTY | 39 | 80.8977 | \$333,740 | \$24,421,910 | \$24,421,910 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 27.1340 | \$0 | \$19,657,350 | \$13,019,391 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$55,940 | \$55,940 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$131,943 | \$131,943 |
| L1 | COMMERCIAL PERSONAL PROPE | 78 | | \$0 | \$11,261,979 | \$9,474,259 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$10,468,277 | \$10,468,277 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$160,240 | \$156,184 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$166,470 | \$166,470 |
| X | TOTALLY EXEMPT PROPERTY | 48 | 15.3161 | \$0 | \$1,903,374 | \$0 |
| | Totals | | 2,359.1097 | \$649,870 | \$243,895,789 | \$174,455,729 |

2022 CERTIFIED TOTALS

Property Count: 97

25 - CITY OF CHINA GROVE
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 60 | 111.3570 | \$3,580 | \$20,866,590 | \$17,039,906 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 12.7600 | \$0 | \$978,230 | \$978,230 |
| D1 | QUALIFIED OPEN-SPACE LAND | 11 | 198.3029 | \$0 | \$3,779,370 | \$16,610 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$11,440 | \$11,440 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 67.0500 | \$0 | \$1,323,940 | \$1,277,420 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 9.6950 | \$18,540 | \$6,537,370 | \$6,537,370 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$149,380 | \$149,380 |
| | Totals | | 399.1649 | \$22,120 | \$33,646,320 | \$26,010,356 |

2022 CERTIFIED TOTALS

Property Count: 754

25 - CITY OF CHINA GROVE
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 439 | 733.6742 | \$319,710 | \$145,981,790 | \$119,206,677 |
| C1 | VACANT LOTS AND LAND TRACTS | 63 | 114.8681 | \$0 | \$5,613,421 | \$5,608,421 |
| D1 | QUALIFIED OPEN-SPACE LAND | 36 | 1,486.9606 | \$0 | \$39,642,496 | \$130,104 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$0 | \$196,220 | \$196,220 |
| E | RURAL LAND, NON QUALIFIED OPE | 36 | 289.7289 | \$0 | \$11,193,949 | \$10,743,539 |
| F1 | COMMERCIAL REAL PROPERTY | 49 | 90.5927 | \$352,280 | \$30,959,280 | \$30,959,280 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 27.1340 | \$0 | \$19,657,350 | \$13,019,391 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$55,940 | \$55,940 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$131,943 | \$131,943 |
| L1 | COMMERCIAL PERSONAL PROPE | 79 | | \$0 | \$11,411,359 | \$9,623,639 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$10,468,277 | \$10,468,277 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$160,240 | \$156,184 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$166,470 | \$166,470 |
| X | TOTALLY EXEMPT PROPERTY | 48 | 15.3161 | \$0 | \$1,903,374 | \$0 |
| | Totals | | 2,758.2746 | \$671,990 | \$277,542,109 | \$200,466,085 |

2022 CERTIFIED TOTALS

Property Count: 754

25 - CITY OF CHINA GROVE
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$671,990**
TOTAL NEW VALUE TAXABLE: **\$661,760**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 11 | 2021 Market Value | \$13,191 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$13,191 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|----------------------------|-------|--|------------------|
| DVHS | Disabled Veteran Homestead | 2 | | \$587,717 |
| OV65 | OVER 65 | 18 | | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$587,717 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$600,908 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$600,908 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 363 | \$352,314 | \$47,407 | \$304,907 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 356 | \$351,586 | \$47,087 | \$304,499 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 97 | \$33,646,320.00 | \$20,322,840 |

2022 CERTIFIED TOTALS

Property Count: 10,525

26 - CITY OF CONVERSE
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 360,671,591 | | | |
| Non Homesite: | | 135,714,153 | | | |
| Ag Market: | | 12,937,457 | | | |
| Timber Market: | | 0 | | Total Land | (+) 509,323,201 |
| Improvement | | Value | | | |
| Homesite: | | 1,774,513,800 | | | |
| Non Homesite: | | 250,450,563 | | Total Improvements | (+) 2,024,964,363 |
| Non Real | | Count | Value | | |
| Personal Property: | | 473 | 75,263,968 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 75,263,968 |
| | | | | Market Value | = 2,609,551,532 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 12,937,457 | 0 | | | |
| Ag Use: | 58,256 | 0 | | Productivity Loss | (-) 12,879,201 |
| Timber Use: | 0 | 0 | | Appraised Value | = 2,596,672,331 |
| Productivity Loss: | 12,879,201 | 0 | | Homestead Cap | (-) 170,090,080 |
| | | | | Assessed Value | = 2,426,582,251 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 353,239,469 |
| | | | | Net Taxable | = 2,073,342,782 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,948,209.67 = 2,073,342,782 * (0.479815 / 100)

Calculated Estimate of Market Value: 2,609,551,532
 Calculated Estimate of Taxable Value: 2,073,342,782

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 10,525

26 - CITY OF CONVERSE
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 50 | 0 | 259,000 | 259,000 |
| DV1S | 19 | 0 | 75,000 | 75,000 |
| DV2 | 64 | 0 | 487,500 | 487,500 |
| DV2S | 17 | 0 | 90,000 | 90,000 |
| DV3 | 141 | 0 | 1,356,000 | 1,356,000 |
| DV3S | 16 | 0 | 150,000 | 150,000 |
| DV4 | 1,061 | 0 | 7,056,000 | 7,056,000 |
| DV4S | 85 | 0 | 504,000 | 504,000 |
| DVHS | 828 | 0 | 219,792,431 | 219,792,431 |
| DVHSS | 33 | 0 | 7,649,106 | 7,649,106 |
| EX-XJ | 2 | 0 | 36,160 | 36,160 |
| EX-XU | 2 | 0 | 190,810 | 190,810 |
| EX-XV | 197 | 0 | 55,684,267 | 55,684,267 |
| EX-XV (Prorated) | 1 | 0 | 111,277 | 111,277 |
| EX366 | 80 | 0 | 77,570 | 77,570 |
| FR | 2 | 6,752,370 | 0 | 6,752,370 |
| HS | 5,391 | 22,762,634 | 0 | 22,762,634 |
| LVE | 19 | 8,028,560 | 0 | 8,028,560 |
| MASSS | 3 | 0 | 719,730 | 719,730 |
| OV65 | 1,644 | 21,234,783 | 0 | 21,234,783 |
| OV65S | 18 | 216,281 | 0 | 216,281 |
| PC | 1 | 5,990 | 0 | 5,990 |
| Totals | | 59,000,618 | 294,238,851 | 353,239,469 |

2022 CERTIFIED TOTALS

Property Count: 1,083

26 - CITY OF CONVERSE
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 26,499,221 | | | |
| Non Homesite: | 36,513,641 | | | |
| Ag Market: | 2,769,539 | | | |
| Timber Market: | 0 | Total Land | (+) | 65,782,401 |
| Improvement | Value | | | |
| Homesite: | 129,225,260 | | | |
| Non Homesite: | 38,916,340 | Total Improvements | (+) | 168,141,600 |
| Non Real | Count | Value | | |
| Personal Property: | 6 | 171,049 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 171,049 |
| | | | | 234,095,050 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,769,539 | 0 | | |
| Ag Use: | 11,267 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 2,758,272 | 0 | | 231,336,778 |
| | | | Homestead Cap | (-) |
| | | | | 10,597,418 |
| | | | Assessed Value | = |
| | | | | 220,739,360 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,869,493 |
| | | | Net Taxable | = |
| | | | | 216,869,867 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,040,574.15 = 216,869,867 * (0.479815 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 173,081,878 |
| Calculated Estimate of Taxable Value: | 166,271,201 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,083

26 - CITY OF CONVERSE
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DV1 | 5 | 0 | 25,000 | 25,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 8 | 0 | 80,000 | 80,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 38 | 0 | 456,000 | 456,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 3 | 0 | 278,484 | 278,484 |
| EX-XV | 1 | 0 | 96,870 | 96,870 |
| EX366 | 2 | 0 | 259 | 259 |
| HS | 311 | 1,546,880 | 0 | 1,546,880 |
| OV65 | 82 | 1,230,000 | 0 | 1,230,000 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 2,791,880 | 1,077,613 | 3,869,493 |

2022 CERTIFIED TOTALS

Property Count: 11,608

26 - CITY OF CONVERSE
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 387,170,812 | | | |
| Non Homesite: | | | 172,227,794 | | | |
| Ag Market: | | | 15,706,996 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 575,105,602 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,903,739,060 | | | |
| Non Homesite: | | | 289,366,903 | Total Improvements | (+) | |
| | | | | | 2,193,105,963 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 479 | | 75,435,017 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 75,435,017 | |
| | | | | Market Value | = | |
| | | | | | 2,843,646,582 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 15,706,996 | | 0 | | | |
| Ag Use: | 69,523 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 15,637,473 | | 0 | | 2,828,009,109 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 180,687,498 | |
| | | | | Assessed Value | = | |
| | | | | | 2,647,321,611 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 357,108,962 | |
| | | | | Net Taxable | = | |
| | | | | | 2,290,212,649 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,988,783.82 = 2,290,212,649 * (0.479815 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,782,633,410 |
| Calculated Estimate of Taxable Value: | 2,239,613,983 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 11,608

26 - CITY OF CONVERSE
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 55 | 0 | 284,000 | 284,000 |
| DV1S | 19 | 0 | 75,000 | 75,000 |
| DV2 | 72 | 0 | 547,500 | 547,500 |
| DV2S | 19 | 0 | 105,000 | 105,000 |
| DV3 | 149 | 0 | 1,436,000 | 1,436,000 |
| DV3S | 19 | 0 | 180,000 | 180,000 |
| DV4 | 1,099 | 0 | 7,512,000 | 7,512,000 |
| DV4S | 88 | 0 | 540,000 | 540,000 |
| DVHS | 831 | 0 | 220,070,915 | 220,070,915 |
| DVHSS | 33 | 0 | 7,649,106 | 7,649,106 |
| EX-XJ | 2 | 0 | 36,160 | 36,160 |
| EX-XU | 2 | 0 | 190,810 | 190,810 |
| EX-XV | 198 | 0 | 55,781,137 | 55,781,137 |
| EX-XV (Prorated) | 1 | 0 | 111,277 | 111,277 |
| EX366 | 82 | 0 | 77,829 | 77,829 |
| FR | 2 | 6,752,370 | 0 | 6,752,370 |
| HS | 5,702 | 24,309,514 | 0 | 24,309,514 |
| LVE | 19 | 8,028,560 | 0 | 8,028,560 |
| MASSS | 3 | 0 | 719,730 | 719,730 |
| OV65 | 1,726 | 22,464,783 | 0 | 22,464,783 |
| OV65S | 19 | 231,281 | 0 | 231,281 |
| PC | 1 | 5,990 | 0 | 5,990 |
| Totals | | 61,792,498 | 295,316,464 | 357,108,962 |

2022 CERTIFIED TOTALS

Property Count: 10,525

26 - CITY OF CONVERSE
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 8,447 | 1,504.1267 | \$73,879,040 | \$2,100,755,476 | \$1,648,759,639 |
| B | MULTIFAMILY RESIDENCE | 84 | 48.8046 | \$1,792,750 | \$96,761,380 | \$96,761,380 |
| C1 | VACANT LOTS AND LAND TRACTS | 295 | 393.7210 | \$0 | \$18,379,380 | \$18,379,380 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 364.2700 | \$0 | \$12,937,457 | \$58,256 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$7,770 | \$7,770 |
| E | RURAL LAND, NON QUALIFIED OPE | 68 | 788.3951 | \$0 | \$21,545,418 | \$21,455,459 |
| F1 | COMMERCIAL REAL PROPERTY | 162 | 271.7092 | \$4,150,510 | \$181,297,479 | \$181,287,479 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 18.6296 | \$0 | \$7,211,090 | \$7,211,090 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.7576 | \$0 | \$1,621,813 | \$1,621,813 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.1928 | \$0 | \$1,070,497 | \$1,070,497 |
| J5 | RAILROAD | 1 | | \$0 | \$1,374,230 | \$1,374,230 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$25,465 | \$25,465 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,665,706 | \$1,665,706 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$50,068 | \$50,068 |
| L1 | COMMERCIAL PERSONAL PROPE | 337 | | \$300,000 | \$42,949,144 | \$42,942,144 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$18,035,625 | \$11,284,265 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 178 | | \$1,187,830 | \$3,377,800 | \$3,031,051 |
| O | RESIDENTIAL INVENTORY | 616 | 86.2809 | \$13,234,960 | \$36,096,580 | \$36,096,580 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$260,510 | \$260,510 |
| X | TOTALLY EXEMPT PROPERTY | 298 | 988.9279 | \$684,880 | \$64,128,644 | \$0 |
| | Totals | | 4,467.8154 | \$95,229,970 | \$2,609,551,532 | \$2,073,342,782 |

2022 CERTIFIED TOTALS

Property Count: 1,083

26 - CITY OF CONVERSE
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 600 | 110.0573 | \$7,657,050 | \$143,330,931 | \$128,966,149 |
| B | MULTIFAMILY RESIDENCE | 39 | 6.6089 | \$6,036,240 | \$12,472,540 | \$12,467,540 |
| C1 | VACANT LOTS AND LAND TRACTS | 50 | 60.8537 | \$0 | \$5,606,810 | \$5,606,810 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 57.5540 | \$0 | \$2,769,539 | \$11,267 |
| E | RURAL LAND, NON QUALIFIED OPE | 26 | 250.5827 | \$0 | \$9,527,111 | \$9,527,111 |
| F1 | COMMERCIAL REAL PROPERTY | 45 | 25.7458 | \$3,629,770 | \$40,834,560 | \$40,834,560 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 3.1157 | \$0 | \$180,510 | \$180,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$170,790 | \$170,790 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$240,380 | \$240,380 |
| O | RESIDENTIAL INVENTORY | 316 | 41.5523 | \$6,151,360 | \$18,864,750 | \$18,864,750 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 3.0000 | \$0 | \$97,129 | \$0 |
| | Totals | | 559.0704 | \$23,474,420 | \$234,095,050 | \$216,869,867 |

2022 CERTIFIED TOTALS

Property Count: 11,608

26 - CITY OF CONVERSE
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 9,047 | 1,614.1840 | \$81,536,090 | \$2,244,086,407 | \$1,777,725,788 |
| B | MULTIFAMILY RESIDENCE | 123 | 55.4135 | \$7,828,990 | \$109,233,920 | \$109,228,920 |
| C1 | VACANT LOTS AND LAND TRACTS | 345 | 454.5747 | \$0 | \$23,986,190 | \$23,986,190 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 421.8240 | \$0 | \$15,706,996 | \$69,523 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$7,770 | \$7,770 |
| E | RURAL LAND, NON QUALIFIED OPE | 94 | 1,038.9778 | \$0 | \$31,072,529 | \$30,982,570 |
| F1 | COMMERCIAL REAL PROPERTY | 207 | 297.4550 | \$7,780,280 | \$222,132,039 | \$222,122,039 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 21.7453 | \$0 | \$7,391,600 | \$7,391,600 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.7576 | \$0 | \$1,621,813 | \$1,621,813 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.1928 | \$0 | \$1,070,497 | \$1,070,497 |
| J5 | RAILROAD | 1 | | \$0 | \$1,374,230 | \$1,374,230 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$25,465 | \$25,465 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,665,706 | \$1,665,706 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$50,068 | \$50,068 |
| L1 | COMMERCIAL PERSONAL PROPE | 341 | | \$300,000 | \$43,119,934 | \$43,112,934 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$18,035,625 | \$11,284,265 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 181 | | \$1,187,830 | \$3,618,180 | \$3,271,431 |
| O | RESIDENTIAL INVENTORY | 932 | 127.8332 | \$19,386,320 | \$54,961,330 | \$54,961,330 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$260,510 | \$260,510 |
| X | TOTALLY EXEMPT PROPERTY | 301 | 991.9279 | \$684,880 | \$64,225,773 | \$0 |
| | Totals | | 5,026.8858 | \$118,704,390 | \$2,843,646,582 | \$2,290,212,649 |

2022 CERTIFIED TOTALS

Property Count: 11,608

26 - CITY OF CONVERSE
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$118,704,390 |
| TOTAL NEW VALUE TAXABLE: | \$110,714,547 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 6 | 2021 Market Value | \$2,660,740 |
| EX366 | HOUSE BILL 366 | 39 | 2021 Market Value | \$49,160 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,709,900 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$15,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$40,000 |
| DV4 | Disabled Veterans 70% - 100% | 37 | \$336,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 27 | \$6,463,196 |
| HS | HOMESTEAD | 254 | \$1,037,148 |
| OV65 | OVER 65 | 133 | \$1,704,110 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$9,634,454 |
| NEW EXEMPTIONS VALUE LOSS | | | \$12,344,354 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$12,344,354

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,673 | \$254,859 | \$36,101 | \$218,758 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,671 | \$254,923 | \$36,103 | \$218,820 |

2022 CERTIFIED TOTALS

26 - CITY OF CONVERSE

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,083 | \$234,095,050.00 | \$166,291,520 |

2022 CERTIFIED TOTALS

Property Count: 1,267

27 - CITY OF ELMENDORF
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|------------|---------------------------------------------------------|----------------|
| Homesite: | | 39,104,091 | | | |
| Non Homesite: | | 34,221,853 | | | |
| Ag Market: | | 19,961,622 | | | |
| Timber Market: | | 0 | | Total Land | (+) 93,287,566 |
| Improvement | | Value | | | |
| Homesite: | | 74,047,568 | | | |
| Non Homesite: | | 24,987,135 | | Total Improvements | (+) 99,034,703 |
| Non Real | | Count | Value | | |
| Personal Property: | | 84 | 27,319,956 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 27,319,956 |
| | | | | Market Value | = 219,642,225 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 19,961,622 | 0 | | | |
| Ag Use: | 99,981 | 0 | | Productivity Loss | (-) 19,861,641 |
| Timber Use: | 0 | 0 | | Appraised Value | = 199,780,584 |
| Productivity Loss: | 19,861,641 | 0 | | Homestead Cap | (-) 12,369,258 |
| | | | | Assessed Value | = 187,411,326 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,613,286 |
| | | | | Net Taxable | = 182,798,040 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|--|
| DP | 2,200,361 | 1,998,666 | 6,335.91 | 6,418.31 | 23 | | | |
| OV65 | 18,055,710 | 17,123,827 | 49,663.38 | 50,363.80 | 156 | | | |
| Total | 20,256,071 | 19,122,493 | 55,999.29 | 56,782.11 | 179 | Freeze Taxable | (-) 19,122,493 | |
| Tax Rate | 0.461033 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 163,675,547 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 810,597.57 = 163,675,547 * (0.461033 / 100) + 55,999.29

Calculated Estimate of Market Value: 219,642,225
 Calculated Estimate of Taxable Value: 182,798,040

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,267

27 - CITY OF ELMENDORF
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 24 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 33 | 0 | 246,559 | 246,559 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 14 | 0 | 2,015,902 | 2,015,902 |
| EX-XV | 43 | 0 | 1,887,660 | 1,887,660 |
| EX366 | 27 | 0 | 12,652 | 12,652 |
| FR | 1 | 23,700 | 0 | 23,700 |
| LVE | 5 | 325,313 | 0 | 325,313 |
| OV65 | 164 | 0 | 0 | 0 |
| OV65S | 2 | 0 | 0 | 0 |
| Totals | | 349,013 | 4,264,273 | 4,613,286 |

2022 CERTIFIED TOTALS

Property Count: 121

27 - CITY OF ELMENDORF
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------------------------------------------------------------|---------------------------|----------------|
| Homesite: | | 3,657,752 | | | |
| Non Homesite: | | 7,515,735 | | | |
| Ag Market: | | 511,488 | | | |
| Timber Market: | | 0 | | Total Land | (+) 11,684,975 |
| Improvement | | Value | | | |
| Homesite: | | 7,212,970 | | | |
| Non Homesite: | | 3,320,100 | | Total Improvements | (+) 10,533,070 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 192 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 192 |
| | | | | Market Value | = 22,218,237 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 511,488 | 0 | | | |
| Ag Use: | 3,630 | 0 | Productivity Loss | (-) | 507,858 |
| Timber Use: | 0 | 0 | Appraised Value | = | 21,710,379 |
| Productivity Loss: | 507,858 | 0 | Homestead Cap | (-) | 1,311,336 |
| | | | Assessed Value | = | 20,399,043 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 27,192 |
| | | | Net Taxable | = | 20,371,851 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|--------------------------------|---------------|
| DP | 470,374 | 470,374 | 1,372.00 | 1,382.46 | 4 | | |
| OV65 | 1,352,603 | 1,330,603 | 3,829.05 | 3,840.59 | 12 | | |
| Total | 1,822,977 | 1,800,977 | 5,201.05 | 5,223.05 | 16 | Freeze Taxable | (-) 1,800,977 |
| Tax Rate | 0.461033 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 18,570,874 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 90,818.91 = 18,570,874 * (0.461033 / 100) + 5,201.05

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 16,374,456 |
| Calculated Estimate of Taxable Value: | 15,985,811 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 121

27 - CITY OF ELMENDORF
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| DP | 5 | 0 | 0 | 0 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX366 | 1 | 0 | 192 | 192 |
| OV65 | 13 | 0 | 0 | 0 |
| Totals | | 0 | 27,192 | 27,192 |

2022 CERTIFIED TOTALS

Property Count: 1,388

27 - CITY OF ELMENDORF
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 42,761,843 | | | |
| Non Homesite: | | 41,737,588 | | | |
| Ag Market: | | 20,473,110 | | | |
| Timber Market: | | 0 | | Total Land | (+) 104,972,541 |
| Improvement | | Value | | | |
| Homesite: | | 81,260,538 | | | |
| Non Homesite: | | 28,307,235 | | Total Improvements | (+) 109,567,773 |
| Non Real | | Count | Value | | |
| Personal Property: | | 85 | 27,320,148 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 27,320,148 |
| | | | | Market Value | = 241,860,462 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 20,473,110 | 0 | | | |
| Ag Use: | 103,611 | 0 | | Productivity Loss | (-) 20,369,499 |
| Timber Use: | 0 | 0 | | Appraised Value | = 221,490,963 |
| Productivity Loss: | 20,369,499 | 0 | | Homestead Cap | (-) 13,680,594 |
| | | | | Assessed Value | = 207,810,369 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,640,478 |
| | | | | Net Taxable | = 203,169,891 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 2,670,735 | 2,469,040 | 7,707.91 | 7,800.77 | 27 | | |
| OV65 | 19,408,313 | 18,454,430 | 53,492.43 | 54,204.39 | 168 | | |
| Total | 22,079,048 | 20,923,470 | 61,200.34 | 62,005.16 | 195 | Freeze Taxable | (-) 20,923,470 |
| Tax Rate | 0.461033 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 182,246,421 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 901,416.48 = 182,246,421 * (0.461033 / 100) + 61,200.34

Calculated Estimate of Market Value: 236,016,681
 Calculated Estimate of Taxable Value: 198,783,851

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,388

27 - CITY OF ELMENDORF
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 29 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 34 | 0 | 258,559 | 258,559 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 14 | 0 | 2,015,902 | 2,015,902 |
| EX-XV | 43 | 0 | 1,887,660 | 1,887,660 |
| EX366 | 28 | 0 | 12,844 | 12,844 |
| FR | 1 | 23,700 | 0 | 23,700 |
| LVE | 5 | 325,313 | 0 | 325,313 |
| OV65 | 177 | 0 | 0 | 0 |
| OV65S | 2 | 0 | 0 | 0 |
| Totals | | 349,013 | 4,291,465 | 4,640,478 |

2022 CERTIFIED TOTALS

Property Count: 1,267

27 - CITY OF ELMENDORF
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 591 | 649.8817 | \$8,085,850 | \$96,969,683 | \$84,586,523 |
| C1 | VACANT LOTS AND LAND TRACTS | 194 | 142.5959 | \$0 | \$8,672,610 | \$8,660,610 |
| D1 | QUALIFIED OPEN-SPACE LAND | 30 | 1,249.7033 | \$0 | \$19,961,622 | \$100,826 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 9 | | \$0 | \$225,525 | \$221,039 |
| E | RURAL LAND, NON QUALIFIED OPE | 91 | 675.9247 | \$197,940 | \$21,082,495 | \$19,767,983 |
| F1 | COMMERCIAL REAL PROPERTY | 31 | 332.5827 | \$0 | \$31,340,781 | \$31,349,927 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$71,956 | \$71,956 |
| J5 | RAILROAD | 1 | | \$0 | \$318,359 | \$318,359 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$36,508 | \$36,508 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$7,546 | \$7,546 |
| L1 | COMMERCIAL PERSONAL PROPE | 44 | | \$0 | \$24,642,572 | \$24,618,872 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,865,050 | \$1,865,050 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 123 | | \$183,819 | \$6,166,533 | \$5,137,481 |
| O | RESIDENTIAL INVENTORY | 95 | 12.1073 | \$2,912,960 | \$6,055,360 | \$6,055,360 |
| X | TOTALLY EXEMPT PROPERTY | 75 | 56.9755 | \$0 | \$2,225,625 | \$0 |
| | Totals | | 3,119.7711 | \$11,380,569 | \$219,642,225 | \$182,798,040 |

2022 CERTIFIED TOTALS

Property Count: 121

27 - CITY OF ELMENDORF
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 66 | 78.4815 | \$754,020 | \$11,010,982 | \$9,753,673 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2360 | \$0 | \$58,290 | \$58,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 23 | 15.1205 | \$0 | \$976,090 | \$976,090 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 5.9814 | \$0 | \$511,488 | \$832 |
| E | RURAL LAND, NON QUALIFIED OPE | 16 | 300.6733 | \$0 | \$5,690,030 | \$5,589,875 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 27.3447 | \$0 | \$3,485,765 | \$3,537,505 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$0 | \$290,730 | \$260,916 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1446 | \$154,030 | \$194,670 | \$194,670 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$192 | \$0 |
| | Totals | | 427.9820 | \$908,050 | \$22,218,237 | \$20,371,851 |

2022 CERTIFIED TOTALS

Property Count: 1,388

27 - CITY OF ELMENDORF
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 657 | 728.3632 | \$8,839,870 | \$107,980,665 | \$94,340,196 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2360 | \$0 | \$58,290 | \$58,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 217 | 157.7164 | \$0 | \$9,648,700 | \$9,636,700 |
| D1 | QUALIFIED OPEN-SPACE LAND | 31 | 1,255.6847 | \$0 | \$20,473,110 | \$101,658 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 9 | | \$0 | \$225,525 | \$221,039 |
| E | RURAL LAND, NON QUALIFIED OPE | 107 | 976.5980 | \$197,940 | \$26,772,525 | \$25,357,858 |
| F1 | COMMERCIAL REAL PROPERTY | 39 | 359.9274 | \$0 | \$34,826,546 | \$34,887,432 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$71,956 | \$71,956 |
| J5 | RAILROAD | 1 | | \$0 | \$318,359 | \$318,359 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$36,508 | \$36,508 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$7,546 | \$7,546 |
| L1 | COMMERCIAL PERSONAL PROPE | 44 | | \$0 | \$24,642,572 | \$24,618,872 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,865,050 | \$1,865,050 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 132 | | \$183,819 | \$6,457,263 | \$5,398,397 |
| O | RESIDENTIAL INVENTORY | 96 | 12.2519 | \$3,066,990 | \$6,250,030 | \$6,250,030 |
| X | TOTALLY EXEMPT PROPERTY | 76 | 56.9755 | \$0 | \$2,225,817 | \$0 |
| | Totals | | 3,547.7531 | \$12,288,619 | \$241,860,462 | \$203,169,891 |

2022 CERTIFIED TOTALS

Property Count: 1,388

27 - CITY OF ELMENDORF
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$12,288,619**
TOTAL NEW VALUE TAXABLE: **\$11,931,409**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$209,900 |
| EX366 | HOUSE BILL 366 | 7 | 2021 Market Value | \$5,843 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$215,743 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|------------------|
| DP | DISABILITY | 2 | \$0 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$226,620 |
| OV65 | OVER 65 | 13 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$277,620 |
| NEW EXEMPTIONS VALUE LOSS | | | \$493,363 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$493,363 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 412 | \$180,959 | \$30,664 | \$150,295 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 384 | \$179,635 | \$29,675 | \$149,960 |

2022 CERTIFIED TOTALS

27 - CITY OF ELMENDORF

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 121 | \$22,218,237.00 | \$15,910,811 |

2022 CERTIFIED TOTALS

Property Count: 296

28 - CITY OF GREY FOREST
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 16,156,781 | | | |
| Non Homesite: | 2,885,924 | | | |
| Ag Market: | 646,719 | | | |
| Timber Market: | 0 | Total Land | (+) | 19,689,424 |
| Improvement | Value | | | |
| Homesite: | 61,799,019 | | | |
| Non Homesite: | 1,094,092 | Total Improvements | (+) | 62,893,111 |
| Non Real | Count | Value | | |
| Personal Property: | 21 | 307,034 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 307,034 |
| | | | | 82,889,569 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 646,719 | 0 | | |
| Ag Use: | 1,411 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 645,308 | 0 | | 82,244,261 |
| | | | Homestead Cap | (-) |
| | | | | 16,310,555 |
| | | | Assessed Value | = |
| | | | | 65,933,706 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 7,677,199 |
| | | | Net Taxable | = |
| | | | | 58,256,507 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 49,866.40 = 58,256,507 * (0.085598 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 82,889,569 |
| Calculated Estimate of Taxable Value: | 58,256,507 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 296

28 - CITY OF GREY FOREST
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 0 | 0 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 9 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 2,291,164 | 2,291,164 |
| EX-XV | 12 | 0 | 874,575 | 874,575 |
| EX366 | 8 | 0 | 3,771 | 3,771 |
| HS | 139 | 699,389 | 0 | 699,389 |
| LVE | 5 | 149,300 | 0 | 149,300 |
| OV65 | 72 | 3,550,000 | 0 | 3,550,000 |
| | Totals | 4,398,689 | 3,278,510 | 7,677,199 |

2022 CERTIFIED TOTALS

Property Count: 68

28 - CITY OF GREY FOREST
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 3,860,360 | | | |
| Non Homesite: | 389,210 | | | |
| Ag Market: | 220,162 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,469,732 |
| Improvement | Value | | | |
| Homesite: | 18,631,270 | | | |
| Non Homesite: | 351,250 | Total Improvements | (+) | 18,982,520 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 23,452,252 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 220,162 | 0 | | |
| Ag Use: | 756 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 219,406 | 0 | | 23,232,846 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,132,946 |
| | | | Net Taxable | = |
| | | | | 17,666,673 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 15,122.32 = 17,666,673 * (0.085598 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 15,364,762 |
| Calculated Estimate of Taxable Value: | 14,287,818 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 68

28 - CITY OF GREY FOREST
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|---------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 32 | 170,946 | 0 | 170,946 |
| OV65 | 19 | 950,000 | 0 | 950,000 |
| Totals | | 1,120,946 | 12,000 | 1,132,946 |

2022 CERTIFIED TOTALS

Property Count: 364

28 - CITY OF GREY FOREST
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------|-------------------------------------------------------------|----------------|
| Homesite: | | 20,017,141 | | | |
| Non Homesite: | | 3,275,134 | | | |
| Ag Market: | | 866,881 | | | |
| Timber Market: | | 0 | | Total Land | (+) 24,159,156 |
| Improvement | | Value | | | |
| Homesite: | | 80,430,289 | | | |
| Non Homesite: | | 1,445,342 | | Total Improvements | (+) 81,875,631 |
| Non Real | | Count | Value | | |
| Personal Property: | | 21 | 307,034 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 307,034 |
| | | | | Market Value | = 106,341,821 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 866,881 | 0 | | | |
| Ag Use: | 2,167 | 0 | | Productivity Loss | (-) 864,714 |
| Timber Use: | 0 | 0 | | Appraised Value | = 105,477,107 |
| Productivity Loss: | 864,714 | 0 | | Homestead Cap | (-) 20,743,782 |
| | | | | Assessed Value | = 84,733,325 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 8,810,145 |
| | | | | Net Taxable | = 75,923,180 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 64,988.72 = 75,923,180 * (0.085598 / 100)

Calculated Estimate of Market Value: 98,254,331
 Calculated Estimate of Taxable Value: 72,544,325

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 364

28 - CITY OF GREY FOREST
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|------------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 0 | 0 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 10 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 2,291,164 | 2,291,164 |
| EX-XV | 12 | 0 | 874,575 | 874,575 |
| EX366 | 8 | 0 | 3,771 | 3,771 |
| HS | 171 | 870,335 | 0 | 870,335 |
| LVE | 5 | 149,300 | 0 | 149,300 |
| OV65 | 91 | 4,500,000 | 0 | 4,500,000 |
| | Totals | 5,519,635 | 3,290,510 | 8,810,145 |

2022 CERTIFIED TOTALS

Property Count: 296

28 - CITY OF GREY FOREST
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 196 | 218.4758 | \$960,860 | \$76,660,386 | \$54,696,755 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 19.7564 | \$0 | \$1,574,480 | \$1,574,480 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 20.2858 | \$0 | \$646,719 | \$1,281 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$0 | \$31 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 15.7928 | \$0 | \$2,622,540 | \$1,681,037 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 6.7936 | \$0 | \$203,835 | \$148,960 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$25,798 | \$25,798 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$75,396 | \$75,396 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$52,769 | \$52,769 |
| X | TOTALLY EXEMPT PROPERTY | 25 | 38.8850 | \$0 | \$1,027,646 | \$0 |
| | Totals | | 319.9894 | \$960,860 | \$82,889,569 | \$58,256,507 |

2022 CERTIFIED TOTALS

Property Count: 68

28 - CITY OF GREY FOREST
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 51 | 51.9455 | \$283,350 | \$21,634,270 | \$16,237,509 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 4.0389 | \$0 | \$252,190 | \$252,190 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 8.4366 | \$0 | \$220,162 | \$756 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 1.8850 | \$0 | \$1,117,870 | \$948,458 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.9740 | \$0 | \$227,760 | \$227,760 |
| Totals | | | 67.2800 | \$283,350 | \$23,452,252 | \$17,666,673 |

2022 CERTIFIED TOTALS

Property Count: 364

28 - CITY OF GREY FOREST
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-----------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 247 | 270.4213 | \$1,244,210 | \$98,294,656 | \$70,934,264 |
| C1 | VACANT LOTS AND LAND TRACTS | 67 | 23.7953 | \$0 | \$1,826,670 | \$1,826,670 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6 | 28.7224 | \$0 | \$866,881 | \$2,037 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$0 | \$31 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 17.6778 | \$0 | \$3,740,410 | \$2,629,495 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 7.7676 | \$0 | \$431,595 | \$376,720 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$25,798 | \$25,798 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$75,396 | \$75,396 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$52,769 | \$52,769 |
| X | TOTALLY EXEMPT PROPERTY | 25 | 38.8850 | \$0 | \$1,027,646 | \$0 |
| | Totals | | 387.2694 | \$1,244,210 | \$106,341,821 | \$75,923,180 |

2022 CERTIFIED TOTALS

Property Count: 364

28 - CITY OF GREY FOREST
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$1,244,210**
TOTAL NEW VALUE TAXABLE: **\$1,209,941**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 4 | 2021 Market Value | \$3,414 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,414 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-------------|-------|--|------------------|
| OV65 | OVER 65 | 1 | | \$50,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$50,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$53,414 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$53,414 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 171 | \$474,223 | \$126,398 | \$347,825 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 169 | \$465,052 | \$121,320 | \$343,732 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 68 | \$23,452,252.00 | \$14,287,818 |

2022 CERTIFIED TOTALS

Property Count: 550

29 - CITY OF HILL CNTRY VILLAGE
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------------|---------------------------|-----------------|
| Homesite: | | 170,533,170 | | | |
| Non Homesite: | | 40,504,230 | | | |
| Ag Market: | | 2,133,420 | | | |
| Timber Market: | | 0 | | Total Land | (+) 213,170,820 |
| Improvement | | Value | | | |
| Homesite: | | 199,048,583 | | | |
| Non Homesite: | | 59,295,230 | | Total Improvements | (+) 258,343,813 |
| Non Real | | Count | Value | | |
| Personal Property: | | 186 | 14,080,539 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 14,080,539 |
| | | | | Market Value | = 485,595,172 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,133,420 | 0 | | | |
| Ag Use: | 2,350 | 0 | Productivity Loss | (-) | 2,131,070 |
| Timber Use: | 0 | 0 | Appraised Value | = | 483,464,102 |
| Productivity Loss: | 2,131,070 | 0 | Homestead Cap | (-) | 3,452,375 |
| | | | Assessed Value | = | 480,011,727 |
| | | | Total Exemptions Amount | (-) | 87,157,424 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 392,854,303 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
569,638.74 = 392,854,303 * (0.145000 / 100)

Calculated Estimate of Market Value: 485,595,172
Calculated Estimate of Taxable Value: 392,854,303

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 550

29 - CITY OF HILL CNTRY VILLAGE
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DP | 1 | 50,000 | 0 | 50,000 |
| DV2 | 1 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 60,000 | 60,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 7 | 0 | 7,669,983 | 7,669,983 |
| DVHSS | 1 | 0 | 1,195,260 | 1,195,260 |
| EX-XV | 15 | 0 | 12,841,060 | 12,841,060 |
| EX366 | 49 | 0 | 42,192 | 42,192 |
| HS | 256 | 57,407,139 | 0 | 57,407,139 |
| LVE | 6 | 581,790 | 0 | 581,790 |
| OV65 | 152 | 7,300,000 | 0 | 7,300,000 |
| Totals | | 65,338,929 | 21,818,495 | 87,157,424 |

2022 CERTIFIED TOTALS

Property Count: 44

29 - CITY OF HILL CNTRY VILLAGE
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 19,556,340 | | |
| Non Homesite: | | 3,333,510 | | |
| Ag Market: | | 1,328,600 | | |
| Timber Market: | | 0 | Total Land | (+) 24,218,450 |
| Improvement | | Value | | |
| Homesite: | | 21,111,910 | | |
| Non Homesite: | | 789,270 | Total Improvements | (+) 21,901,180 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 9,860 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 9,860 |
| | | | Market Value | = 46,129,490 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,328,600 | 0 | | |
| Ag Use: | 1,070 | 0 | Productivity Loss | (-) 1,327,530 |
| Timber Use: | 0 | 0 | Appraised Value | = 44,801,960 |
| Productivity Loss: | 1,327,530 | 0 | Homestead Cap | (-) 1,516,713 |
| | | | Assessed Value | = 43,285,247 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 7,048,789 |
| | | | Net Taxable | = 36,236,458 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 52,542.86 = 36,236,458 * (0.145000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 38,703,130 |
| Calculated Estimate of Taxable Value: | 32,161,756 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 44

29 - CITY OF HILL CNTRY VILLAGE
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|---------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 27 | 6,236,789 | 0 | 6,236,789 |
| OV65 | 16 | 800,000 | 0 | 800,000 |
| | Totals | 7,036,789 | 12,000 | 7,048,789 |

2022 CERTIFIED TOTALS

Property Count: 594

29 - CITY OF HILL CNTRY VILLAGE
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 190,089,510 | | | |
| Non Homesite: | | 43,837,740 | | | |
| Ag Market: | | 3,462,020 | | | |
| Timber Market: | | 0 | | Total Land | (+) 237,389,270 |
| Improvement | | Value | | | |
| Homesite: | | 220,160,493 | | | |
| Non Homesite: | | 60,084,500 | | Total Improvements | (+) 280,244,993 |
| Non Real | | Count | Value | | |
| Personal Property: | | 187 | 14,090,399 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 14,090,399 |
| | | | | Market Value | = 531,724,662 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,462,020 | 0 | | | |
| Ag Use: | 3,420 | 0 | | Productivity Loss | (-) 3,458,600 |
| Timber Use: | 0 | 0 | | Appraised Value | = 528,266,062 |
| Productivity Loss: | 3,458,600 | 0 | | Homestead Cap | (-) 4,969,088 |
| | | | | Assessed Value | = 523,296,974 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 94,206,213 |
| | | | | Net Taxable | = 429,090,761 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
622,181.60 = 429,090,761 * (0.145000 / 100)

Calculated Estimate of Market Value: 524,298,302
Calculated Estimate of Taxable Value: 425,016,059

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 594

29 - CITY OF HILL CNTRY VILLAGE
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|-------------------|-------------------|-------------------|
| DP | 1 | 50,000 | 0 | 50,000 |
| DV2 | 1 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 9 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 7 | 0 | 7,669,983 | 7,669,983 |
| DVHSS | 1 | 0 | 1,195,260 | 1,195,260 |
| EX-XV | 15 | 0 | 12,841,060 | 12,841,060 |
| EX366 | 49 | 0 | 42,192 | 42,192 |
| HS | 283 | 63,643,928 | 0 | 63,643,928 |
| LVE | 6 | 581,790 | 0 | 581,790 |
| OV65 | 168 | 8,100,000 | 0 | 8,100,000 |
| | Totals | 72,375,718 | 21,830,495 | 94,206,213 |

2022 CERTIFIED TOTALS

Property Count: 550

29 - CITY OF HILL CNTRY VILLAGE
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 308 | 995.0832 | \$7,053,690 | \$362,508,443 | \$286,854,602 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 23.4666 | \$0 | \$4,276,160 | \$4,276,160 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 23.2700 | \$0 | \$2,133,420 | \$2,350 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 7.1200 | \$0 | \$7,536,070 | \$6,045,154 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 38.4330 | \$539,250 | \$81,946,000 | \$81,946,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$156,204 | \$156,204 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.2990 | \$0 | \$646,714 | \$646,714 |
| L1 | COMMERCIAL PERSONAL PROPE | 121 | | \$0 | \$12,820,619 | \$12,820,619 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$92,490 | \$92,490 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$14,010 | \$14,010 |
| X | TOTALLY EXEMPT PROPERTY | 69 | 31.9502 | \$0 | \$13,465,042 | \$0 |
| | Totals | | 1,119.6220 | \$7,592,940 | \$485,595,172 | \$392,854,303 |

2022 CERTIFIED TOTALS

Property Count: 44

29 - CITY OF HILL CNTRY VILLAGE
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 35 | 113.2156 | \$1,403,010 | \$39,138,830 | \$31,012,904 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 9.2410 | \$0 | \$1,723,280 | \$1,723,280 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 10.5070 | \$0 | \$1,328,600 | \$1,070 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 4.0000 | \$0 | \$2,063,260 | \$1,623,684 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$1,865,660 | \$1,865,660 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$9,860 | \$9,860 |
| Totals | | | 136.9636 | \$1,403,010 | \$46,129,490 | \$36,236,458 |

2022 CERTIFIED TOTALS

Property Count: 594

29 - CITY OF HILL CNTRY VILLAGE
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 343 | 1,108.2988 | \$8,456,700 | \$401,647,273 | \$317,867,506 |
| C1 | VACANT LOTS AND LAND TRACTS | 14 | 32.7076 | \$0 | \$5,999,440 | \$5,999,440 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 33.7770 | \$0 | \$3,462,020 | \$3,420 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 11.1200 | \$0 | \$9,599,330 | \$7,668,838 |
| F1 | COMMERCIAL REAL PROPERTY | 31 | 38.4330 | \$539,250 | \$83,811,660 | \$83,811,660 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$156,204 | \$156,204 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.2990 | \$0 | \$646,714 | \$646,714 |
| L1 | COMMERCIAL PERSONAL PROPE | 122 | | \$0 | \$12,830,479 | \$12,830,479 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$92,490 | \$92,490 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$14,010 | \$14,010 |
| X | TOTALLY EXEMPT PROPERTY | 69 | 31.9502 | \$0 | \$13,465,042 | \$0 |
| | Totals | | 1,256.5856 | \$8,995,950 | \$531,724,662 | \$429,090,761 |

2022 CERTIFIED TOTALS

Property Count: 594

29 - CITY OF HILL CNTRY VILLAGE

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$8,995,950**
 TOTAL NEW VALUE TAXABLE: **\$8,736,974**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 21 | 2021 Market Value | \$28,264 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$28,264 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|--------------------|
| HS | HOMESTEAD | 4 | \$658,052 |
| OV65 | OVER 65 | 11 | \$500,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 15 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,186,316 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,186,316 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 283 | \$1,173,336 | \$242,449 | \$930,887 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 281 | \$1,150,374 | \$237,660 | \$912,714 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 44 | \$46,129,490.00 | \$32,161,756 |

2022 CERTIFIED TOTALS

Property Count: 1,459

30 - CITY OF HOLLYWOOD PARK
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|--------------------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 199,080,540 | | | |
| Non Homesite: | | 42,985,718 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 242,066,258 |
| Improvement | | Value | | | |
| Homesite: | | 379,857,926 | | | |
| Non Homesite: | | 82,116,895 | | Total Improvements | (+) 461,974,821 |
| Non Real | | Count | Value | | |
| Personal Property: | | 236 | 18,487,442 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 18,487,442 |
| | | | | Market Value | = 722,528,521 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 722,528,521 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 38,775,184 |
| | | | | Assessed Value | = 683,753,337 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 32,084,968 |
| | | | | Net Taxable | = 651,668,369 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,008,752.86 = 651,668,369 * (0.461700 / 100)

Calculated Estimate of Market Value: 722,528,521
 Calculated Estimate of Taxable Value: 651,668,369

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,459

30 - CITY OF HOLLYWOOD PARK
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2S | 1 | 0 | 0 | 0 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 53 | 0 | 360,000 | 360,000 |
| DV4S | 15 | 0 | 108,000 | 108,000 |
| DVHS | 40 | 0 | 20,321,081 | 20,321,081 |
| DVHSS | 6 | 0 | 2,675,746 | 2,675,746 |
| EX-XV | 17 | 0 | 3,723,820 | 3,723,820 |
| EX366 | 63 | 0 | 56,851 | 56,851 |
| LVE | 14 | 2,329,120 | 0 | 2,329,120 |
| OV65 | 499 | 2,393,350 | 0 | 2,393,350 |
| OV65S | 4 | 20,000 | 0 | 20,000 |
| Totals | | 4,742,470 | 27,342,498 | 32,084,968 |

2022 CERTIFIED TOTALS

Property Count: 173

30 - CITY OF HOLLYWOOD PARK
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|--------------------------|-------------------------------------------------------------|----------------|
| Homesite: | | 27,910,160 | | | |
| Non Homesite: | | 2,030,890 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 29,941,050 |
| Improvement | | Value | | | |
| Homesite: | | 56,133,750 | | | |
| Non Homesite: | | 1,720,535 | | Total Improvements | (+) 57,854,285 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4 | 259,686 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 259,686 |
| | | | | Market Value | = 88,055,021 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 88,055,021 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 7,798,593 |
| | | | | Assessed Value | = 80,256,428 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 664,481 |
| | | | | Net Taxable | = 79,591,947 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 367,476.02 = 79,591,947 * (0.461700 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 68,448,113 |
| Calculated Estimate of Taxable Value: | 67,634,314 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 173

30 - CITY OF HOLLYWOOD PARK
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 5 | 0 | 60,000 | 60,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| EX366 | 1 | 0 | 1,176 | 1,176 |
| OV65 | 49 | 245,000 | 0 | 245,000 |
| PC | 2 | 317,305 | 0 | 317,305 |
| | Totals | 562,305 | 102,176 | 664,481 |

2022 CERTIFIED TOTALS

Property Count: 1,632

30 - CITY OF HOLLYWOOD PARK
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 226,990,700 | | | |
| Non Homesite: | | 45,016,608 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 272,007,308 |
| Improvement | | Value | | | |
| Homesite: | | 435,991,676 | | | |
| Non Homesite: | | 83,837,430 | | | |
| | | | | Total Improvements | (+) 519,829,106 |
| Non Real | | Count | Value | | |
| Personal Property: | | 240 | 18,747,128 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 18,747,128 |
| | | | | Market Value | = 810,583,542 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 810,583,542 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 46,573,777 |
| | | | | Assessed Value | = 764,009,765 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 32,749,449 |
| | | | | Net Taxable | = 731,260,316 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,376,228.88 = 731,260,316 * (0.461700 / 100)

Calculated Estimate of Market Value: 790,976,634
 Calculated Estimate of Taxable Value: 719,302,683

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,632

30 - CITY OF HOLLYWOOD PARK
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 37,000 | 37,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2S | 1 | 0 | 0 | 0 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 58 | 0 | 420,000 | 420,000 |
| DV4S | 18 | 0 | 144,000 | 144,000 |
| DVHS | 40 | 0 | 20,321,081 | 20,321,081 |
| DVHSS | 6 | 0 | 2,675,746 | 2,675,746 |
| EX-XV | 17 | 0 | 3,723,820 | 3,723,820 |
| EX366 | 64 | 0 | 58,027 | 58,027 |
| LVE | 14 | 2,329,120 | 0 | 2,329,120 |
| OV65 | 548 | 2,638,350 | 0 | 2,638,350 |
| OV65S | 4 | 20,000 | 0 | 20,000 |
| PC | 2 | 317,305 | 0 | 317,305 |
| Totals | | 5,304,775 | 27,444,674 | 32,749,449 |

2022 CERTIFIED TOTALS

Property Count: 1,459

30 - CITY OF HOLLYWOOD PARK
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,142 | 576.1324 | \$2,688,040 | \$578,682,217 | \$513,931,856 |
| C1 | VACANT LOTS AND LAND TRACTS | 22 | 16.2951 | \$0 | \$1,691,750 | \$1,691,750 |
| F1 | COMMERCIAL REAL PROPERTY | 41 | 59.9789 | \$0 | \$119,004,520 | \$119,004,520 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 1.6530 | \$0 | \$2,087,427 | \$2,087,427 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$705,492 | \$705,492 |
| L1 | COMMERCIAL PERSONAL PROPE | 152 | | \$0 | \$13,933,259 | \$13,933,259 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$314,065 | \$314,065 |
| X | TOTALLY EXEMPT PROPERTY | 94 | 10.8477 | \$0 | \$6,109,791 | \$0 |
| | Totals | | 664.9071 | \$2,688,040 | \$722,528,521 | \$651,668,369 |

2022 CERTIFIED TOTALS

Property Count: 173

30 - CITY OF HOLLYWOOD PARK
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 161 | 81.5751 | \$1,924,530 | \$84,043,910 | \$75,899,317 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 1.1166 | \$0 | \$796,045 | \$478,740 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 0.4063 | \$0 | \$2,955,380 | \$2,955,380 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$258,510 | \$258,510 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$1,176 | \$0 |
| Totals | | | 83.0980 | \$1,924,530 | \$88,055,021 | \$79,591,947 |

2022 CERTIFIED TOTALS

Property Count: 1,632

30 - CITY OF HOLLYWOOD PARK
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,303 | 657.7075 | \$4,612,570 | \$662,726,127 | \$589,831,173 |
| C1 | VACANT LOTS AND LAND TRACTS | 27 | 17.4117 | \$0 | \$2,487,795 | \$2,170,490 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 60.3852 | \$0 | \$121,959,900 | \$121,959,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 1.6530 | \$0 | \$2,087,427 | \$2,087,427 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$705,492 | \$705,492 |
| L1 | COMMERCIAL PERSONAL PROPE | 155 | | \$0 | \$14,191,769 | \$14,191,769 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$314,065 | \$314,065 |
| X | TOTALLY EXEMPT PROPERTY | 95 | 10.8477 | \$0 | \$6,110,967 | \$0 |
| | Totals | | 748.0051 | \$4,612,570 | \$810,583,542 | \$731,260,316 |

2022 CERTIFIED TOTALS

Property Count: 1,632

30 - CITY OF HOLLYWOOD PARK

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$4,612,570**
 TOTAL NEW VALUE TAXABLE: **\$3,989,200**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 31 | 2021 Market Value | \$44,642 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$44,642 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$388,886 |
| OV65 | OVER 65 | 27 | \$135,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$540,886 |
| NEW EXEMPTIONS VALUE LOSS | | | \$585,528 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$585,528

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,087 | \$513,419 | \$42,846 | \$470,573 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,087 | \$513,419 | \$42,846 | \$470,573 |

2022 CERTIFIED TOTALS

30 - CITY OF HOLLYWOOD PARK
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 173 | \$88,055,021.00 | \$67,634,314 |

2022 CERTIFIED TOTALS

Property Count: 3,034

31 - CITY OF KIRBY
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 66,859,790 | | | |
| Non Homesite: | 19,100,703 | | | |
| Ag Market: | 65,780 | | | |
| Timber Market: | 0 | Total Land | (+) | 86,026,273 |
| Improvement | Value | | | |
| Homesite: | 328,315,939 | | | |
| Non Homesite: | 83,163,372 | Total Improvements | (+) | 411,479,311 |
| Non Real | Count | Value | | |
| Personal Property: | 241 | 57,307,298 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 57,307,298 |
| | | | | 554,812,882 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 65,780 | 0 | | |
| Ag Use: | 710 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 65,070 | 0 | | 812,882 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 969 |
| | | | Net Taxable | = |
| | | | | 469,323,472 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,217,996.17 = 469,323,472 * (0.685667 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 554,812,882 |
| Calculated Estimate of Taxable Value: | 469,323,472 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,034

31 - CITY OF KIRBY
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| CHODO | 2 | 3,692,000 | 0 | 3,692,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 7 | 0 | 35,000 | 35,000 |
| DV2 | 8 | 0 | 69,000 | 69,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 5 | 0 | 40,000 | 40,000 |
| DV4 | 148 | 0 | 1,117,629 | 1,117,629 |
| DV4S | 29 | 0 | 228,000 | 228,000 |
| DVHS | 64 | 0 | 9,790,466 | 9,790,466 |
| DVHSS | 14 | 0 | 2,036,204 | 2,036,204 |
| EX-XG | 2 | 0 | 118,720 | 118,720 |
| EX-XU | 4 | 0 | 3,187,890 | 3,187,890 |
| EX-XV | 52 | 0 | 12,632,850 | 12,632,850 |
| EX366 | 53 | 0 | 47,348 | 47,348 |
| FR | 1 | 567,010 | 0 | 567,010 |
| LVE | 11 | 901,460 | 0 | 901,460 |
| OV65 | 785 | 10,735,892 | 0 | 10,735,892 |
| OV65S | 7 | 105,000 | 0 | 105,000 |
| PPV | 1 | 18,000 | 0 | 18,000 |
| Totals | | 16,019,362 | 29,330,607 | 45,349,969 |

2022 CERTIFIED TOTALS

Property Count: 330

31 - CITY OF KIRBY
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---------|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 8,171,790 | | |
| Non Homesite: | | 3,177,123 | | |
| Ag Market: | | 752,630 | | |
| Timber Market: | | 0 | Total Land | (+) 12,101,543 |
| Improvement | | Value | | |
| Homesite: | | 37,246,610 | | |
| Non Homesite: | | 7,478,700 | Total Improvements | (+) 44,725,310 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 18,305 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 18,305 |
| | | | Market Value | = 56,845,158 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 752,630 | 0 | | |
| Ag Use: | 2,640 | 0 | Productivity Loss | (-) 749,990 |
| Timber Use: | 0 | 0 | Appraised Value | = 56,095,168 |
| Productivity Loss: | 749,990 | 0 | Homestead Cap | (-) 4,248,185 |
| | | | Assessed Value | = 51,846,983 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,042,376 |
| | | | Net Taxable | = 50,804,607 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 348,350.42 = 50,804,607 * (0.685667 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 42,139,380 |
| Calculated Estimate of Taxable Value: | 40,410,676 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 330

31 - CITY OF KIRBY
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|----------------|------------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 72,000 | 72,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 1 | 0 | 181,841 | 181,841 |
| EX366 | 1 | 0 | 35 | 35 |
| OV65 | 49 | 735,000 | 0 | 735,000 |
| | Totals | 735,000 | 307,376 | 1,042,376 |

2022 CERTIFIED TOTALS

Property Count: 3,364

31 - CITY OF KIRBY
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 75,031,580 | | | |
| Non Homesite: | 22,277,826 | | | |
| Ag Market: | 818,410 | | | |
| Timber Market: | 0 | Total Land | (+) | 98,127,816 |
| Improvement | Value | | | |
| Homesite: | 365,562,549 | | | |
| Non Homesite: | 90,642,072 | Total Improvements | (+) | 456,204,621 |
| Non Real | Count | Value | | |
| Personal Property: | 243 | 57,325,603 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 611,658,040 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 818,410 | 0 | | |
| Ag Use: | 3,350 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 815,060 | 0 | | 610,842,980 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 44,322,556 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 46,392,345 |
| | | | Net Taxable | = |
| | | | | 520,128,079 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,566,346.60 = 520,128,079 * (0.685667 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 596,952,262 |
| Calculated Estimate of Taxable Value: | 509,734,148 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,364

31 - CITY OF KIRBY
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| CHODO | 2 | 3,692,000 | 0 | 3,692,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 7 | 0 | 35,000 | 35,000 |
| DV2 | 9 | 0 | 76,500 | 76,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 6 | 0 | 50,000 | 50,000 |
| DV4 | 155 | 0 | 1,189,629 | 1,189,629 |
| DV4S | 32 | 0 | 264,000 | 264,000 |
| DVHS | 65 | 0 | 9,972,307 | 9,972,307 |
| DVHSS | 14 | 0 | 2,036,204 | 2,036,204 |
| EX-XG | 2 | 0 | 118,720 | 118,720 |
| EX-XU | 4 | 0 | 3,187,890 | 3,187,890 |
| EX-XV | 52 | 0 | 12,632,850 | 12,632,850 |
| EX366 | 54 | 0 | 47,383 | 47,383 |
| FR | 1 | 567,010 | 0 | 567,010 |
| LVE | 11 | 901,460 | 0 | 901,460 |
| OV65 | 834 | 11,470,892 | 0 | 11,470,892 |
| OV65S | 7 | 105,000 | 0 | 105,000 |
| PPV | 1 | 18,000 | 0 | 18,000 |
| Totals | | 16,754,362 | 29,637,983 | 46,392,345 |

2022 CERTIFIED TOTALS

Property Count: 3,034

31 - CITY OF KIRBY
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,294 | 486.1637 | \$484,900 | \$384,758,061 | \$321,132,824 |
| B | MULTIFAMILY RESIDENCE | 11 | 11.9420 | \$0 | \$13,350,030 | \$13,350,030 |
| C1 | VACANT LOTS AND LAND TRACTS | 61 | 45.4289 | \$0 | \$3,990,310 | \$3,990,310 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 9.2800 | \$0 | \$65,780 | \$710 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 28.8426 | \$0 | \$170,080 | \$170,080 |
| F1 | COMMERCIAL REAL PROPERTY | 70 | 98.2168 | \$2,105,800 | \$66,999,093 | \$66,999,093 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.7760 | \$0 | \$356,393 | \$356,393 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$78,866 | \$78,866 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,391,097 | \$1,391,097 |
| L1 | COMMERCIAL PERSONAL PROPE | 145 | | \$0 | \$52,222,033 | \$51,655,023 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$804,471 | \$804,471 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 298 | | \$148,520 | \$8,879,690 | \$8,245,865 |
| S | SPECIAL INVENTORY TAX | 16 | | \$0 | \$1,148,710 | \$1,148,710 |
| X | TOTALLY EXEMPT PROPERTY | 124 | 198.4341 | \$0 | \$20,598,268 | \$0 |
| | Totals | | 879.0841 | \$2,739,220 | \$554,812,882 | \$469,323,472 |

2022 CERTIFIED TOTALS

Property Count: 330

31 - CITY OF KIRBY
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 282 | 57.3187 | \$176,280 | \$44,628,920 | \$39,403,779 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1604 | \$0 | \$233,570 | \$233,570 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 52.0838 | \$0 | \$842,800 | \$842,800 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 25.1695 | \$0 | \$752,630 | \$2,640 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$22,502 | \$22,502 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 12.5708 | \$131,000 | \$382,641 | \$382,641 |
| F1 | COMMERCIAL REAL PROPERTY | 26 | 18.1631 | \$0 | \$9,575,700 | \$9,555,748 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$210,500 | \$210,500 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$177,590 | \$132,157 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$18,270 | \$18,270 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$35 | \$0 |
| | Totals | | 165.4663 | \$307,280 | \$56,845,158 | \$50,804,607 |

2022 CERTIFIED TOTALS

Property Count: 3,364

31 - CITY OF KIRBY
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,576 | 543.4824 | \$661,180 | \$429,386,981 | \$360,536,603 |
| B | MULTIFAMILY RESIDENCE | 12 | 12.1024 | \$0 | \$13,583,600 | \$13,583,600 |
| C1 | VACANT LOTS AND LAND TRACTS | 70 | 97.5127 | \$0 | \$4,833,110 | \$4,833,110 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 34.4495 | \$0 | \$818,410 | \$3,350 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$22,502 | \$22,502 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 41.4134 | \$131,000 | \$552,721 | \$552,721 |
| F1 | COMMERCIAL REAL PROPERTY | 96 | 116.3799 | \$2,105,800 | \$76,574,793 | \$76,554,841 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$210,500 | \$210,500 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.7760 | \$0 | \$356,393 | \$356,393 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$78,866 | \$78,866 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,391,097 | \$1,391,097 |
| L1 | COMMERCIAL PERSONAL PROPE | 145 | | \$0 | \$52,222,033 | \$51,655,023 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$804,471 | \$804,471 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 301 | | \$148,520 | \$9,057,280 | \$8,378,022 |
| S | SPECIAL INVENTORY TAX | 17 | | \$0 | \$1,166,980 | \$1,166,980 |
| X | TOTALLY EXEMPT PROPERTY | 125 | 198.4341 | \$0 | \$20,598,303 | \$0 |
| | Totals | | 1,044.5504 | \$3,046,500 | \$611,658,040 | \$520,128,079 |

2022 CERTIFIED TOTALS

Property Count: 3,364

31 - CITY OF KIRBY
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$3,046,500**
TOTAL NEW VALUE TAXABLE: **\$3,046,500**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 24 | 2021 Market Value | \$24,987 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$24,987 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$155,116 |
| OV65 | OVER 65 | 50 | \$742,084 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$919,200 |
| NEW EXEMPTIONS VALUE LOSS | | | \$944,187 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$944,187

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,532 | \$174,315 | \$28,714 | \$145,601 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,532 | \$174,315 | \$28,714 | \$145,601 |

2022 CERTIFIED TOTALS

31 - CITY OF KIRBY
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 330 | \$56,845,158.00 | \$40,410,676 |

2022 CERTIFIED TOTALS

Property Count: 4,222

32 - CITY OF LEON VALLEY
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 191,395,668 | | | |
| Non Homesite: | 135,526,598 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 326,922,266 |
| Improvement | Value | | | |
| Homesite: | 552,059,622 | | | |
| Non Homesite: | 428,302,709 | Total Improvements | (+) | 980,362,331 |
| Non Real | Count | Value | | |
| Personal Property: | 813 | 97,921,142 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 97,921,142 |
| | | | | 1,405,205,739 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 1,405,205,739 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 49,802,472 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 107,963,457 |
| | | | Net Taxable | = |
| | | | | 1,247,439,810 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|---------------|
| DP | 10,436,133 | 9,056,544 | 28,694.03 | 29,778.29 | 44 | | |
| OV65 | 259,221,007 | 204,668,922 | 571,528.99 | 584,396.26 | 1,106 | | |
| Total | 269,657,140 | 213,725,466 | 600,223.02 | 614,174.55 | 1,150 | Freeze Taxable | (-) |
| Tax Rate | 0.534099 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,033,714,344 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,121,280.99 = 1,033,714,344 * (0.534099 / 100) + 600,223.02

Calculated Estimate of Market Value: 1,405,205,739
 Calculated Estimate of Taxable Value: 1,247,439,810

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 4,222

32 - CITY OF LEON VALLEY
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DP | 47 | 0 | 0 | 0 |
| DV1 | 11 | 0 | 50,000 | 50,000 |
| DV1S | 5 | 0 | 20,000 | 20,000 |
| DV2 | 11 | 0 | 96,000 | 96,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV3S | 2 | 0 | 0 | 0 |
| DV4 | 157 | 0 | 1,260,000 | 1,260,000 |
| DV4S | 38 | 0 | 288,000 | 288,000 |
| DVHS | 81 | 0 | 20,358,568 | 20,358,568 |
| DVHSS | 19 | 0 | 4,478,467 | 4,478,467 |
| EX-XU | 1 | 0 | 317,040 | 317,040 |
| EX-XV | 184 | 0 | 35,794,419 | 35,794,419 |
| EX366 | 153 | 0 | 173,058 | 173,058 |
| HS | 2,134 | 10,166,406 | 0 | 10,166,406 |
| LVE | 12 | 2,625,960 | 0 | 2,625,960 |
| OV65 | 1,128 | 31,772,849 | 0 | 31,772,849 |
| OV65S | 16 | 420,000 | 0 | 420,000 |
| PPV | 1 | 5,190 | 0 | 5,190 |
| Totals | | 44,990,405 | 62,973,052 | 107,963,457 |

2022 CERTIFIED TOTALS

Property Count: 378

32 - CITY OF LEON VALLEY
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 21,382,000 | | | | |
| Non Homesite: | 14,690,699 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 36,072,699 |
| Improvement | Value | | | | |
| Homesite: | 60,524,600 | | | | |
| Non Homesite: | 21,914,724 | Total Improvements | (+) | | 82,439,324 |
| Non Real | Count | Value | | | |
| Personal Property: | 6 | 433,232 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 433,232 |
| | | | Market Value | = | 118,945,255 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 118,945,255 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 6,838,251 |
| | | | Assessed Value | = | 112,107,004 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 4,549,852 |
| | | | Net Taxable | = | 107,557,152 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|-----------|--------------------------------|----------------|--|
| DP | 254,782 | 249,782 | 708.24 | 708.24 | 1 | | | |
| OV65 | 15,429,765 | 12,965,265 | 40,320.78 | 41,071.15 | 62 | | | |
| Total | 15,684,547 | 13,215,047 | 41,029.02 | 41,779.39 | 63 | Freeze Taxable | (-) 13,215,047 | |
| Tax Rate | 0.534099 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 94,342,105 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 544,909.26 = 94,342,105 * (0.534099 / 100) + 41,029.02

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 96,421,400 |
| Calculated Estimate of Taxable Value: | 92,728,669 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 378

32 - CITY OF LEON VALLEY
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|------------------|------------------|
| DP | 1 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 737,000 | 737,000 |
| EX-XV | 1 | 0 | 411,300 | 411,300 |
| EX-XV (Prorated) | 1 | 0 | 103,484 | 103,484 |
| EX366 | 1 | 0 | 52 | 52 |
| HS | 210 | 1,040,016 | 0 | 1,040,016 |
| OV65 | 69 | 2,040,000 | 0 | 2,040,000 |
| OV65S | 3 | 90,000 | 0 | 90,000 |
| Totals | | 3,170,016 | 1,379,836 | 4,549,852 |

2022 CERTIFIED TOTALS

Property Count: 4,600

32 - CITY OF LEON VALLEY
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 212,777,668 | | | |
| Non Homesite: | | 150,217,297 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 362,994,965 |
| Improvement | | Value | | | |
| Homesite: | | 612,584,222 | | | |
| Non Homesite: | | 450,217,433 | | | |
| | | | | Total Improvements | (+) 1,062,801,655 |
| Non Real | | Count | Value | | |
| Personal Property: | | 819 | 98,354,374 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 98,354,374 |
| | | | | Market Value | = 1,524,150,994 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,524,150,994 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 56,640,723 |
| | | | | Assessed Value | = 1,467,510,271 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 112,513,309 |
| | | | | Net Taxable | = 1,354,996,962 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 10,690,915 | 9,306,326 | 29,402.27 | 30,486.53 | 45 | | |
| OV65 | 274,650,772 | 217,634,187 | 611,849.77 | 625,467.41 | 1,168 | | |
| Total | 285,341,687 | 226,940,513 | 641,252.04 | 655,953.94 | 1,213 | Freeze Taxable | (-) 226,940,513 |
| Tax Rate | 0.534099 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,128,056,449 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,666,190.25 = 1,128,056,449 * (0.534099 / 100) + 641,252.04

Calculated Estimate of Market Value: 1,501,627,139
 Calculated Estimate of Taxable Value: 1,340,168,479

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 4,600

32 - CITY OF LEON VALLEY
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DP | 48 | 0 | 0 | 0 |
| DV1 | 12 | 0 | 55,000 | 55,000 |
| DV1S | 5 | 0 | 20,000 | 20,000 |
| DV2 | 13 | 0 | 111,000 | 111,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV3S | 2 | 0 | 0 | 0 |
| DV4 | 165 | 0 | 1,356,000 | 1,356,000 |
| DV4S | 39 | 0 | 300,000 | 300,000 |
| DVHS | 83 | 0 | 21,095,568 | 21,095,568 |
| DVHSS | 19 | 0 | 4,478,467 | 4,478,467 |
| EX-XU | 1 | 0 | 317,040 | 317,040 |
| EX-XV | 185 | 0 | 36,205,719 | 36,205,719 |
| EX-XV (Prorated) | 1 | 0 | 103,484 | 103,484 |
| EX366 | 154 | 0 | 173,110 | 173,110 |
| HS | 2,344 | 11,206,422 | 0 | 11,206,422 |
| LVE | 12 | 2,625,960 | 0 | 2,625,960 |
| OV65 | 1,197 | 33,812,849 | 0 | 33,812,849 |
| OV65S | 19 | 510,000 | 0 | 510,000 |
| PPV | 1 | 5,190 | 0 | 5,190 |
| Totals | | 48,160,421 | 64,352,888 | 112,513,309 |

2022 CERTIFIED TOTALS

Property Count: 4,222

32 - CITY OF LEON VALLEY
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 2,879 | 740.1118 | \$1,208,310 | \$734,667,430 | \$615,937,042 |
| B | MULTIFAMILY RESIDENCE | 51 | 89.5617 | \$0 | \$212,165,990 | \$212,153,990 |
| C1 | VACANT LOTS AND LAND TRACTS | 88 | 66.1370 | \$0 | \$8,125,780 | \$8,113,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 28.8120 | \$0 | \$812,340 | \$812,340 |
| F1 | COMMERCIAL REAL PROPERTY | 165 | 287.1259 | \$25,300 | \$306,871,829 | \$306,805,699 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 9.2430 | \$0 | \$7,375,947 | \$7,375,947 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.3710 | \$0 | \$2,505,209 | \$2,505,209 |
| J7 | CABLE TELEVISION COMPANY | 5 | 0.3240 | \$0 | \$2,143,499 | \$2,143,499 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$10,191 | \$10,191 |
| L1 | COMMERCIAL PERSONAL PROPE | 613 | | \$0 | \$67,660,311 | \$67,660,311 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$2,118,676 | \$2,118,676 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 44 | | \$0 | \$644,320 | \$614,576 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$21,188,550 | \$21,188,550 |
| X | TOTALLY EXEMPT PROPERTY | 346 | 347.6896 | \$0 | \$38,915,667 | \$0 |
| | Totals | | 1,570.3760 | \$1,233,610 | \$1,405,205,739 | \$1,247,439,810 |

2022 CERTIFIED TOTALS

Property Count: 378

32 - CITY OF LEON VALLEY
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 305 | 89.3522 | \$58,800 | \$80,467,320 | \$69,853,785 |
| B | MULTIFAMILY RESIDENCE | 5 | 1.3510 | \$0 | \$1,293,780 | \$1,293,780 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 15.1236 | \$0 | \$1,845,786 | \$1,845,786 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 38.4280 | \$0 | \$1,331,990 | \$1,072,258 |
| F1 | COMMERCIAL REAL PROPERTY | 38 | 14.0385 | \$219,980 | \$33,058,363 | \$33,058,363 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$433,180 | \$433,180 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 2.7070 | \$0 | \$514,836 | \$0 |
| | Totals | | 161.0003 | \$278,780 | \$118,945,255 | \$107,557,152 |

2022 CERTIFIED TOTALS

Property Count: 4,600

32 - CITY OF LEON VALLEY
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 3,184 | 829.4640 | \$1,267,110 | \$815,134,750 | \$685,790,827 |
| B | MULTIFAMILY RESIDENCE | 56 | 90.9127 | \$0 | \$213,459,770 | \$213,447,770 |
| C1 | VACANT LOTS AND LAND TRACTS | 106 | 81.2606 | \$0 | \$9,971,566 | \$9,959,566 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 67.2400 | \$0 | \$2,144,330 | \$1,884,598 |
| F1 | COMMERCIAL REAL PROPERTY | 203 | 301.1644 | \$245,280 | \$339,930,192 | \$339,864,062 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 9.2430 | \$0 | \$7,375,947 | \$7,375,947 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.3710 | \$0 | \$2,505,209 | \$2,505,209 |
| J7 | CABLE TELEVISION COMPANY | 5 | 0.3240 | \$0 | \$2,143,499 | \$2,143,499 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$10,191 | \$10,191 |
| L1 | COMMERCIAL PERSONAL PROPE | 618 | | \$0 | \$68,093,491 | \$68,093,491 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$2,118,676 | \$2,118,676 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 44 | | \$0 | \$644,320 | \$614,576 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$21,188,550 | \$21,188,550 |
| X | TOTALLY EXEMPT PROPERTY | 349 | 350.3966 | \$0 | \$39,430,503 | \$0 |
| | Totals | | 1,731.3763 | \$1,512,390 | \$1,524,150,994 | \$1,354,996,962 |

2022 CERTIFIED TOTALS

Property Count: 4,600

32 - CITY OF LEON VALLEY
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$1,512,390**
TOTAL NEW VALUE TAXABLE: **\$1,510,180**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2021 Market Value | \$156,890 |
| EX366 | HOUSE BILL 366 | 103 | 2021 Market Value | \$143,982 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$300,872 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP | DISABILITY | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$0 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 4 | \$921,212 |
| HS | HOMESTEAD | 37 | \$172,000 |
| OV65 | OVER 65 | 55 | \$1,650,000 |
| OV65S | OVER 65 Surviving Spouse | 3 | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 109 | \$2,831,712 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,132,584 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$3,132,584 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,342 | \$259,591 | \$28,965 | \$230,626 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,341 | \$259,515 | \$28,880 | \$230,635 |

2022 CERTIFIED TOTALS

32 - CITY OF LEON VALLEY
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 378 | \$118,945,255.00 | \$92,733,669 |

2022 CERTIFIED TOTALS

Property Count: 5,490

33 - CITY OF LIVE OAK
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|--------------------------|---------------------------------------------------------|-------------------|
| Homesite: | | 210,165,390 | | | |
| Non Homesite: | | 265,564,291 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 475,729,681 |
| Improvement | | Value | | | |
| Homesite: | | 861,285,129 | | | |
| Non Homesite: | | 661,229,779 | | Total Improvements | (+) 1,522,514,908 |
| Non Real | | Count | Value | | |
| Personal Property: | | 536 | 149,800,111 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 149,800,111 |
| | | | | Market Value | = 2,148,044,700 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 2,148,044,700 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 91,895,801 |
| | | | | Assessed Value | = 2,056,148,899 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 301,397,929 |
| | | | | Net Taxable | = 1,754,750,970 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|--|
| DP | 12,327,785 | 7,967,647 | 23,216.10 | 26,515.91 | 57 | | | |
| DPS | 271,084 | 199,367 | 607.12 | 607.12 | 1 | | | |
| OV65 | 271,855,267 | 146,272,881 | 292,311.13 | 302,072.38 | 1,301 | | | |
| Total | 284,454,136 | 154,439,895 | 316,134.35 | 329,195.41 | 1,359 | Freeze Taxable | (-) 154,439,895 | |
| Tax Rate | 0.410220 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,600,311,075 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,880,930.44 = 1,600,311,075 * (0.410220 / 100) + 316,134.35

Calculated Estimate of Market Value: 2,148,044,700
 Calculated Estimate of Taxable Value: 1,754,750,970

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,490

33 - CITY OF LIVE OAK
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| DP | 57 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 21 | 0 | 105,000 | 105,000 |
| DV1S | 10 | 0 | 50,000 | 50,000 |
| DV2 | 27 | 0 | 199,500 | 199,500 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 36 | 0 | 360,000 | 360,000 |
| DV3S | 8 | 0 | 80,000 | 80,000 |
| DV4 | 452 | 0 | 3,252,000 | 3,252,000 |
| DV4S | 51 | 0 | 348,000 | 348,000 |
| DVHS | 247 | 0 | 62,707,562 | 62,707,562 |
| DVHSS | 26 | 0 | 5,257,825 | 5,257,825 |
| EX-XJ | 5 | 0 | 7,216,260 | 7,216,260 |
| EX-XV | 85 | 0 | 47,368,390 | 47,368,390 |
| EX366 | 76 | 0 | 74,265 | 74,265 |
| HS | 2,993 | 119,125,553 | 0 | 119,125,553 |
| LVE | 14 | 5,221,290 | 0 | 5,221,290 |
| MASSS | 1 | 0 | 289,784 | 289,784 |
| OV65 | 1,358 | 49,360,000 | 0 | 49,360,000 |
| OV65S | 9 | 360,000 | 0 | 360,000 |
| Totals | | 174,066,843 | 127,331,086 | 301,397,929 |

2022 CERTIFIED TOTALS

Property Count: 449

33 - CITY OF LIVE OAK
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-----------|-------------------------------------------------------------|----------------|
| Homesite: | | 17,555,379 | | | |
| Non Homesite: | | 20,255,478 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 37,810,857 |
| Improvement | | Value | | | |
| Homesite: | | 73,458,815 | | | |
| Non Homesite: | | 24,179,300 | | | |
| | | | | Total Improvements | (+) 97,638,115 |
| Non Real | | Count | Value | | |
| Personal Property: | | 12 | 3,804,372 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 3,804,372 |
| | | | | Market Value | = 139,253,344 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 139,253,344 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 8,189,320 |
| | | | | Assessed Value | = 131,064,024 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 13,458,036 |
| | | | | Net Taxable | = 117,605,988 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 1,001,376 | 801,100 | 2,552.38 | 2,552.38 | 5 | | |
| OV65 | 11,869,718 | 7,076,302 | 17,773.07 | 17,773.07 | 55 | | |
| Total | 12,871,094 | 7,877,402 | 20,325.45 | 20,325.45 | 60 | Freeze Taxable | (-) 7,877,402 |
| Tax Rate | 0.410220 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 109,728,586 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 470,454.06 = 109,728,586 * (0.410220 / 100) + 20,325.45

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 107,938,173 |
| Calculated Estimate of Taxable Value: | 97,716,176 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 449

33 - CITY OF LIVE OAK
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|-------------------|------------------|-------------------|
| DP | 5 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 19 | 0 | 216,000 | 216,000 |
| DVHS | 2 | 0 | 653,000 | 653,000 |
| DVHSS | 1 | 0 | 136,290 | 136,290 |
| EX-XJ | 1 | 0 | 592,810 | 592,810 |
| EX-XV | 2 | 0 | 80 | 80 |
| EX366 | 2 | 0 | 307 | 307 |
| HS | 215 | 9,387,049 | 0 | 9,387,049 |
| OV65 | 60 | 2,400,000 | 0 | 2,400,000 |
| | Totals | 11,787,049 | 1,670,987 | 13,458,036 |

2022 CERTIFIED TOTALS

Property Count: 5,939

33 - CITY OF LIVE OAK
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|--------------------|
| Homesite: | 227,720,769 | | | |
| Non Homesite: | 285,819,769 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) 513,540,538 | |
| Improvement | Value | | | |
| Homesite: | 934,743,944 | | | |
| Non Homesite: | 685,409,079 | Total Improvements | (+) 1,620,153,023 | |
| Non Real | Count | Value | | |
| Personal Property: | 548 | 153,604,483 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 153,604,483 |
| | | | Market Value | = 2,287,298,044 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,287,298,044 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 100,085,121 |
| | | | Assessed Value | = 2,187,212,923 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 314,855,965 |
| | | | Net Taxable | = 1,872,356,958 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|-----------------------|--------------------------------|--------------------|
| DP | 13,329,161 | 8,768,747 | 25,768.48 | 29,068.29 | 62 | | | |
| DPS | 271,084 | 199,367 | 607.12 | 607.12 | 1 | | | |
| OV65 | 283,724,985 | 153,349,183 | 310,084.20 | 319,845.45 | 1,356 | | | |
| Total | 297,325,230 | 162,317,297 | 336,459.80 | 349,520.86 | 1,419 | Freeze Taxable | (-) 162,317,297 | |
| Tax Rate | 0.410220 | | | | | | Freeze Adjusted Taxable | = 1,710,039,661 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 7,351,384.50 = 1,710,039,661 * (0.410220 / 100) + 336,459.80

Calculated Estimate of Market Value: 2,255,982,873
 Calculated Estimate of Taxable Value: 1,852,467,146

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,939

33 - CITY OF LIVE OAK
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|--------------------|
| DP | 62 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 23 | 0 | 115,000 | 115,000 |
| DV1S | 10 | 0 | 50,000 | 50,000 |
| DV2 | 30 | 0 | 222,000 | 222,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 40 | 0 | 400,000 | 400,000 |
| DV3S | 8 | 0 | 80,000 | 80,000 |
| DV4 | 471 | 0 | 3,468,000 | 3,468,000 |
| DV4S | 51 | 0 | 348,000 | 348,000 |
| DVHS | 249 | 0 | 63,360,562 | 63,360,562 |
| DVHSS | 27 | 0 | 5,394,115 | 5,394,115 |
| EX-XJ | 6 | 0 | 7,809,070 | 7,809,070 |
| EX-XV | 87 | 0 | 47,368,470 | 47,368,470 |
| EX366 | 78 | 0 | 74,572 | 74,572 |
| HS | 3,208 | 128,512,602 | 0 | 128,512,602 |
| LVE | 14 | 5,221,290 | 0 | 5,221,290 |
| MASSS | 1 | 0 | 289,784 | 289,784 |
| OV65 | 1,418 | 51,760,000 | 0 | 51,760,000 |
| OV65S | 9 | 360,000 | 0 | 360,000 |
| Totals | | 185,853,892 | 129,002,073 | 314,855,965 |

2022 CERTIFIED TOTALS

Property Count: 5,490

33 - CITY OF LIVE OAK
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,294 | 842.6736 | \$14,369,350 | \$1,065,361,219 | \$731,970,656 |
| B | MULTIFAMILY RESIDENCE | 35 | 112.5308 | \$0 | \$291,152,149 | \$291,152,149 |
| C1 | VACANT LOTS AND LAND TRACTS | 212 | 256.9035 | \$743,460 | \$33,375,210 | \$33,375,210 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 109.8943 | \$0 | \$9,620,310 | \$9,620,310 |
| F1 | COMMERCIAL REAL PROPERTY | 146 | 479.2121 | \$13,904,600 | \$532,358,261 | \$532,358,261 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$653,457 | \$653,457 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$2,122,925 | \$2,122,925 |
| L1 | COMMERCIAL PERSONAL PROPE | 419 | | \$766,200 | \$108,639,129 | \$108,639,129 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$1,304,025 | \$1,304,025 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$0 | \$90,080 | \$67,118 |
| O | RESIDENTIAL INVENTORY | 163 | 26.8576 | \$6,645,160 | \$14,732,380 | \$14,732,380 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$28,755,350 | \$28,755,350 |
| X | TOTALLY EXEMPT PROPERTY | 177 | 657.1579 | \$0 | \$59,880,205 | \$0 |
| | Totals | | 2,485.2298 | \$36,428,770 | \$2,148,044,700 | \$1,754,750,970 |

2022 CERTIFIED TOTALS

Property Count: 449

33 - CITY OF LIVE OAK
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 360 | 71.0809 | \$2,102,640 | \$90,919,250 | \$69,884,084 |
| B | MULTIFAMILY RESIDENCE | 6 | 1.0551 | \$0 | \$1,285,520 | \$1,285,520 |
| C1 | VACANT LOTS AND LAND TRACTS | 35 | 26.3885 | \$0 | \$4,669,338 | \$4,669,338 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 12.0770 | \$0 | \$3,292,560 | \$3,292,560 |
| F1 | COMMERCIAL REAL PROPERTY | 20 | 19.7422 | \$53,215 | \$34,546,224 | \$34,527,231 |
| L1 | COMMERCIAL PERSONAL PROPE | 10 | | \$0 | \$3,804,065 | \$3,804,065 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$0 | \$143,190 | \$143,190 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 0.7520 | \$0 | \$593,197 | \$0 |
| | Totals | | 131.0957 | \$2,155,855 | \$139,253,344 | \$117,605,988 |

2022 CERTIFIED TOTALS

Property Count: 5,939

33 - CITY OF LIVE OAK
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,654 | 913.7545 | \$16,471,990 | \$1,156,280,469 | \$801,854,740 |
| B | MULTIFAMILY RESIDENCE | 41 | 113.5859 | \$0 | \$292,437,669 | \$292,437,669 |
| C1 | VACANT LOTS AND LAND TRACTS | 247 | 283.2920 | \$743,460 | \$38,044,548 | \$38,044,548 |
| E | RURAL LAND, NON QUALIFIED OPE | 21 | 121.9713 | \$0 | \$12,912,870 | \$12,912,870 |
| F1 | COMMERCIAL REAL PROPERTY | 166 | 498.9543 | \$13,957,815 | \$566,904,485 | \$566,885,492 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$653,457 | \$653,457 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$2,122,925 | \$2,122,925 |
| L1 | COMMERCIAL PERSONAL PROPE | 429 | | \$766,200 | \$112,443,194 | \$112,443,194 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$0 | \$1,304,025 | \$1,304,025 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$233,270 | \$210,308 |
| O | RESIDENTIAL INVENTORY | 163 | 26.8576 | \$6,645,160 | \$14,732,380 | \$14,732,380 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$28,755,350 | \$28,755,350 |
| X | TOTALLY EXEMPT PROPERTY | 182 | 657.9099 | \$0 | \$60,473,402 | \$0 |
| | Totals | | 2,616.3255 | \$38,584,625 | \$2,287,298,044 | \$1,872,356,958 |

2022 CERTIFIED TOTALS

Property Count: 5,939

33 - CITY OF LIVE OAK
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$38,584,625 |
| TOTAL NEW VALUE TAXABLE: | \$36,371,240 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$247,840 |
| EX366 | HOUSE BILL 366 | 35 | 2021 Market Value | \$50,470 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$298,310 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|---------------------------------------------|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$1,627,167 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | \$353,475 |
| HS | HOMESTEAD | 79 | \$3,823,468 |
| OV65 | OVER 65 | 77 | \$2,760,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 176 | \$8,654,110 |
| NEW EXEMPTIONS VALUE LOSS | | | \$8,952,420 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

| | |
|------------------------------------|--------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$8,952,420 |
|------------------------------------|--------------------|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,204 | \$253,100 | \$71,335 | \$181,765 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,204 | \$253,100 | \$71,335 | \$181,765 |

2022 CERTIFIED TOTALS

33 - CITY OF LIVE OAK
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 449 | \$139,253,344.00 | \$97,716,176 |

2022 CERTIFIED TOTALS

Property Count: 1,018

34 - CITY OF OLMOS PARK
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 268,160,198 | | | |
| Non Homesite: | 50,960,147 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 319,120,345 |
| Improvement | Value | | | |
| Homesite: | 449,877,809 | | | |
| Non Homesite: | 17,146,347 | Total Improvements | (+) | 467,024,156 |
| Non Real | Count | Value | | |
| Personal Property: | 166 | 10,881,420 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 10,881,420 |
| | | | | 797,025,921 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 797,025,921 |
| | | | Homestead Cap | (-) |
| | | | | 19,858,269 |
| | | | Assessed Value | = |
| | | | | 777,167,652 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 26,982,825 |
| | | | Net Taxable | = |
| | | | | 750,184,827 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-------------|
| DP | 2,273,810 | 2,273,810 | 8,686.00 | 8,686.00 | 2 | | |
| OV65 | 238,794,928 | 234,733,091 | 870,217.38 | 872,393.53 | 267 | | |
| Total | 241,068,738 | 237,006,901 | 878,903.38 | 881,079.53 | 269 | Freeze Taxable | (-) |
| Tax Rate | 0.404922 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 513,177,926 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,956,873.70 = 513,177,926 * (0.404922 / 100) + 878,903.38

Calculated Estimate of Market Value: 797,025,921
 Calculated Estimate of Taxable Value: 750,184,827

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,018

34 - CITY OF OLMOS PARK
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 10 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 4 | 0 | 3,107,082 | 3,107,082 |
| DVHSS | 1 | 0 | 783,365 | 783,365 |
| EX-XV | 12 | 0 | 16,040,361 | 16,040,361 |
| EX366 | 39 | 0 | 26,875 | 26,875 |
| LVE | 15 | 4,162,892 | 0 | 4,162,892 |
| OV65 | 275 | 2,718,110 | 0 | 2,718,110 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PPV | 1 | 8,140 | 0 | 8,140 |
| Totals | | 6,899,142 | 20,083,683 | 26,982,825 |

2022 CERTIFIED TOTALS

Property Count: 112

34 - CITY OF OLMOS PARK
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|--|------------|--------|-------------------------------------------------------------|----------------|
| Homesite: | | 30,660,562 | | | |
| Non Homesite: | | 10,315,465 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 40,976,027 |
| Improvement | | Value | | | |
| Homesite: | | 47,369,917 | | | |
| Non Homesite: | | 3,678,150 | | Total Improvements | (+) 51,048,067 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 0 |
| | | | | Market Value | = 92,024,094 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 0 | 0 | | |
| Ag Use: | | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | | 0 | 0 | Appraised Value | = 92,024,094 |
| Productivity Loss: | | 0 | 0 | Homestead Cap | (-) 4,235,608 |
| | | | | Assessed Value | = 87,788,486 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,202,863 |
| | | | | Net Taxable | = 85,585,623 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|------------|------------|-----------|-------|--------------------------------|----------------|
| OV65 | 17,445,638 | 16,128,471 | 58,401.66 | 58,567.99 | 20 | | |
| Total | 17,445,638 | 16,128,471 | 58,401.66 | 58,567.99 | 20 | Freeze Taxable | (-) 16,128,471 |
| Tax Rate | 0.404922 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 69,457,152 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 339,648.95 = 69,457,152 * (0.404922 / 100) + 58,401.66

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 76,922,337 |
| Calculated Estimate of Taxable Value: | 74,781,961 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 112

34 - CITY OF OLMOS PARK
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| DV4 | 3 | 0 | 24,000 | 24,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 1,961,363 | 1,961,363 |
| OV65 | 22 | 205,500 | 0 | 205,500 |
| Totals | | 205,500 | 1,997,363 | 2,202,863 |

2022 CERTIFIED TOTALS

Property Count: 1,130

34 - CITY OF OLMOS PARK
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 298,820,760 | | | |
| Non Homesite: | 61,275,612 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 360,096,372 | |
| Improvement | Value | | | |
| Homesite: | 497,247,726 | | | |
| Non Homesite: | 20,824,497 | Total Improvements | (+) | |
| | | | 518,072,223 | |
| Non Real | Count | Value | | |
| Personal Property: | 166 | 10,881,420 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 10,881,420 |
| | | | Market Value | = |
| | | | | 889,050,015 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 889,050,015 |
| | | | Homestead Cap | (-) |
| | | | | 24,093,877 |
| | | | Assessed Value | = |
| | | | | 864,956,138 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 29,185,688 |
| | | | Net Taxable | = |
| | | | | 835,770,450 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-------------|
| DP | 2,273,810 | 2,273,810 | 8,686.00 | 8,686.00 | 2 | | |
| OV65 | 256,240,566 | 250,861,562 | 928,619.04 | 930,961.52 | 287 | | |
| Total | 258,514,376 | 253,135,372 | 937,305.04 | 939,647.52 | 289 | Freeze Taxable | (-) |
| Tax Rate | 0.404922 | | | | | | 253,135,372 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 582,635,078 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,296,522.65 = 582,635,078 * (0.404922 / 100) + 937,305.04

Calculated Estimate of Market Value: 873,948,258
 Calculated Estimate of Taxable Value: 824,966,788

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,130

34 - CITY OF OLMOS PARK
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 13 | 0 | 120,000 | 120,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 6 | 0 | 5,068,445 | 5,068,445 |
| DVHSS | 1 | 0 | 783,365 | 783,365 |
| EX-XV | 12 | 0 | 16,040,361 | 16,040,361 |
| EX366 | 39 | 0 | 26,875 | 26,875 |
| LVE | 15 | 4,162,892 | 0 | 4,162,892 |
| OV65 | 297 | 2,923,610 | 0 | 2,923,610 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PPV | 1 | 8,140 | 0 | 8,140 |
| Totals | | 7,104,642 | 22,081,046 | 29,185,688 |

2022 CERTIFIED TOTALS

Property Count: 1,018

34 - CITY OF OLMOS PARK
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 772 | 240.6578 | \$6,555,490 | \$716,492,778 | \$689,889,952 |
| B | MULTIFAMILY RESIDENCE | 19 | 4.2476 | \$0 | \$11,662,371 | \$11,662,371 |
| C1 | VACANT LOTS AND LAND TRACTS | 14 | 6.7590 | \$0 | \$5,630,394 | \$5,630,394 |
| F1 | COMMERCIAL REAL PROPERTY | 36 | 12.1905 | \$0 | \$36,418,597 | \$36,418,597 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$156,807 | \$156,807 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$553,752 | \$553,752 |
| L1 | COMMERCIAL PERSONAL PROPE | 104 | | \$0 | \$5,771,799 | \$5,771,799 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$101,155 | \$101,155 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 15.3858 | \$0 | \$20,238,268 | \$0 |
| | Totals | | 279.2407 | \$6,555,490 | \$797,025,921 | \$750,184,827 |

2022 CERTIFIED TOTALS

Property Count: 112

34 - CITY OF OLMOS PARK
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 80 | 27.7657 | \$575,460 | \$76,272,239 | \$69,833,768 |
| B | MULTIFAMILY RESIDENCE | 11 | 2.1441 | \$0 | \$5,851,740 | \$5,851,740 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 1.5909 | \$0 | \$1,916,689 | \$1,916,689 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 1.8643 | \$0 | \$7,983,426 | \$7,983,426 |
| | Totals | | 33.3650 | \$575,460 | \$92,024,094 | \$85,585,623 |

2022 CERTIFIED TOTALS

Property Count: 1,130

34 - CITY OF OLMOS PARK
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 852 | 268.4235 | \$7,130,950 | \$792,765,017 | \$759,723,720 |
| B | MULTIFAMILY RESIDENCE | 30 | 6.3917 | \$0 | \$17,514,111 | \$17,514,111 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 8.3499 | \$0 | \$7,547,083 | \$7,547,083 |
| F1 | COMMERCIAL REAL PROPERTY | 54 | 14.0548 | \$0 | \$44,402,023 | \$44,402,023 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$156,807 | \$156,807 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$553,752 | \$553,752 |
| L1 | COMMERCIAL PERSONAL PROPE | 104 | | \$0 | \$5,771,799 | \$5,771,799 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$101,155 | \$101,155 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 15.3858 | \$0 | \$20,238,268 | \$0 |
| | Totals | | 312.6057 | \$7,130,950 | \$889,050,015 | \$835,770,450 |

2022 CERTIFIED TOTALS

Property Count: 1,130

34 - CITY OF OLMOS PARK
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$7,130,950**
TOTAL NEW VALUE TAXABLE: **\$7,130,950**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 16 | 2021 Market Value | \$16,320 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$16,320 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------|-------|------------------|
| DVHS | Disabled Veteran Homestead | 1 | \$853,696 |
| OV65 | OVER 65 | 9 | \$90,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 10 |
| NEW EXEMPTIONS VALUE LOSS | | | \$960,016 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$960,016 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 659 | \$1,001,820 | \$36,561 | \$965,259 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 659 | \$1,001,820 | \$36,561 | \$965,259 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 112 | \$92,024,094.00 | \$74,781,961 |

2022 CERTIFIED TOTALS

Property Count: 2,815

35 - CITY OF SELMA
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 100,062,239 | | | | |
| Non Homesite: | | 171,428,607 | | | | |
| Ag Market: | | 903,980 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 272,394,826 |
| Improvement | | Value | | | | |
| Homesite: | | 490,173,316 | | | | |
| Non Homesite: | | 342,190,903 | | Total Improvements | (+) | 832,364,219 |
| Non Real | | Count | Value | | | |
| Personal Property: | 247 | 58,738,599 | | | | |
| Mineral Property: | 0 | 0 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 58,738,599 |
| | | | | Market Value | = | 1,163,497,644 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 903,980 | 0 | | | | |
| Ag Use: | 3,190 | 0 | | Productivity Loss | (-) | 900,790 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,162,596,854 |
| Productivity Loss: | 900,790 | 0 | | Homestead Cap | (-) | 56,771,391 |
| | | | | Assessed Value | = | 1,105,825,463 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 171,545,304 |
| | | | | Net Taxable | = | 934,280,159 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|------------|------------|------------|-------|--------------------------------|----------------|
| OV65 | 92,015,505 | 69,756,081 | 103,743.03 | 109,177.50 | 335 | | |
| Total | 92,015,505 | 69,756,081 | 103,743.03 | 109,177.50 | 335 | Freeze Taxable | (-) 69,756,081 |
| Tax Rate | 0.196800 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 864,524,078 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,805,126.42 = 864,524,078 * (0.196800 / 100) + 103,743.03

Calculated Estimate of Market Value: 1,163,497,644
 Calculated Estimate of Taxable Value: 934,280,159

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,815

35 - CITY OF SELMA
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 11 | 0 | 55,000 | 55,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 15 | 0 | 105,000 | 105,000 |
| DV2S | 3 | 0 | 15,000 | 15,000 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 177 | 0 | 1,200,000 | 1,200,000 |
| DV4S | 11 | 0 | 60,000 | 60,000 |
| DVHS | 124 | 0 | 37,518,108 | 37,518,108 |
| DVHSS | 8 | 0 | 2,445,333 | 2,445,333 |
| EX-XL | 1 | 0 | 26,000 | 26,000 |
| EX-XV | 90 | 0 | 115,884,700 | 115,884,700 |
| EX366 | 46 | 0 | 38,973 | 38,973 |
| HS | 1,303 | 5,872,640 | 0 | 5,872,640 |
| LVE | 11 | 1,914,550 | 0 | 1,914,550 |
| OV65 | 355 | 6,160,000 | 0 | 6,160,000 |
| OV65S | 7 | 100,000 | 0 | 100,000 |
| Totals | | 14,047,190 | 157,498,114 | 171,545,304 |

2022 CERTIFIED TOTALS

Property Count: 267

35 - CITY OF SELMA
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 9,499,136 | | | |
| Non Homesite: | 8,460,990 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 17,960,126 |
| Improvement | Value | | | |
| Homesite: | 47,746,905 | | | |
| Non Homesite: | 23,014,730 | Total Improvements | (+) | 70,761,635 |
| Non Real | Count | Value | | |
| Personal Property: | 4 | 687,380 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 89,409,141 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 89,409,141 |
| | | | Homestead Cap | (-) |
| | | | | 5,548,630 |
| | | | Assessed Value | = |
| | | | | 83,860,511 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,867,211 |
| | | | Net Taxable | = |
| | | | | 81,993,300 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|-----------|------------|----------|-------|--------------------------------|------------|
| OV65 | 3,910,147 | 3,463,147 | 4,715.11 | 4,715.11 | 15 | | |
| Total | 3,910,147 | 3,463,147 | 4,715.11 | 4,715.11 | 15 | Freeze Taxable | (-) |
| Tax Rate | 0.196800 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 78,530,153 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 159,262.45 = 78,530,153 * (0.196800 / 100) + 4,715.11

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 62,686,333 |
| Calculated Estimate of Taxable Value: | 61,426,669 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 267

35 - CITY OF SELMA
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|----------------|------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 10 | 0 | 108,000 | 108,000 |
| DVHS | 2 | 0 | 812,454 | 812,454 |
| EX366 | 1 | 0 | 10 | 10 |
| HS | 111 | 544,247 | 0 | 544,247 |
| OV65 | 17 | 340,000 | 0 | 340,000 |
| | Totals | 884,247 | 982,964 | 1,867,211 |

2022 CERTIFIED TOTALS

Property Count: 3,082

35 - CITY OF SELMA
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------|-------------|-------------------------------------------------------------|--------------------------|--------------------|
| Homesite: | | 109,561,375 | | | |
| Non Homesite: | | 179,889,597 | | | |
| Ag Market: | | 903,980 | | | |
| Timber Market: | | 0 | Total Land | (+) 290,354,952 | |
| Improvement | | Value | | | |
| Homesite: | | 537,920,221 | | | |
| Non Homesite: | | 365,205,633 | Total Improvements | (+) 903,125,854 | |
| Non Real | | Count | Value | | |
| Personal Property: | 251 | | 59,425,979 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 59,425,979 |
| | | | Market Value | = 1,252,906,785 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 903,980 | | 0 | | |
| Ag Use: | 3,190 | | 0 | Productivity Loss | (-) 900,790 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,252,005,995 |
| Productivity Loss: | 900,790 | | 0 | Homestead Cap | (-) 62,320,021 |
| | | | Assessed Value | = 1,189,685,974 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 173,412,515 | |
| | | | Net Taxable | = 1,016,273,459 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|------------|------------|------------|-------|--------------------------------|-------------------|
| OV65 | 95,925,652 | 73,219,228 | 108,458.14 | 113,892.61 | 350 | | |
| Total | 95,925,652 | 73,219,228 | 108,458.14 | 113,892.61 | 350 | Freeze Taxable | (-) 73,219,228 |
| Tax Rate | 0.196800 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 943,054,231 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,964,388.87 = 943,054,231 * (0.196800 / 100) + 108,458.14

Calculated Estimate of Market Value: 1,226,183,977
 Calculated Estimate of Taxable Value: 995,706,828

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,082

35 - CITY OF SELMA
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 13 | 0 | 65,000 | 65,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 18 | 0 | 127,500 | 127,500 |
| DV2S | 3 | 0 | 15,000 | 15,000 |
| DV3 | 16 | 0 | 160,000 | 160,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 187 | 0 | 1,308,000 | 1,308,000 |
| DV4S | 11 | 0 | 60,000 | 60,000 |
| DVHS | 126 | 0 | 38,330,562 | 38,330,562 |
| DVHSS | 8 | 0 | 2,445,333 | 2,445,333 |
| EX-XL | 1 | 0 | 26,000 | 26,000 |
| EX-XV | 90 | 0 | 115,884,700 | 115,884,700 |
| EX366 | 47 | 0 | 38,983 | 38,983 |
| HS | 1,414 | 6,416,887 | 0 | 6,416,887 |
| LVE | 11 | 1,914,550 | 0 | 1,914,550 |
| OV65 | 372 | 6,500,000 | 0 | 6,500,000 |
| OV65S | 7 | 100,000 | 0 | 100,000 |
| Totals | | 14,931,437 | 158,481,078 | 173,412,515 |

2022 CERTIFIED TOTALS

Property Count: 2,815

35 - CITY OF SELMA
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,930 | 411.2300 | \$8,518,110 | \$582,174,198 | \$471,945,853 |
| B | MULTIFAMILY RESIDENCE | 71 | 33.1807 | \$21,180,880 | \$134,763,070 | \$134,751,070 |
| C1 | VACANT LOTS AND LAND TRACTS | 348 | 136.6408 | \$0 | \$21,088,582 | \$21,052,582 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 33.5673 | \$0 | \$903,980 | \$3,190 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 76.4448 | \$189,570 | \$12,782,420 | \$12,661,120 |
| F1 | COMMERCIAL REAL PROPERTY | 60 | 251.2549 | \$19,130 | \$230,269,495 | \$230,214,668 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.1880 | \$0 | \$412,816 | \$412,816 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$161,833 | \$161,833 |
| L1 | COMMERCIAL PERSONAL PROPE | 171 | | \$0 | \$45,060,380 | \$45,060,380 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$977,817 | \$977,817 |
| O | RESIDENTIAL INVENTORY | 66 | 9.4648 | \$3,654,300 | \$6,863,050 | \$6,863,050 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$10,175,780 | \$10,175,780 |
| X | TOTALLY EXEMPT PROPERTY | 146 | 555.6478 | \$0 | \$117,864,223 | \$0 |
| | Totals | | 1,507.6191 | \$33,561,990 | \$1,163,497,644 | \$934,280,159 |

2022 CERTIFIED TOTALS

Property Count: 267

35 - CITY OF SELMA
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 178 | 38.1571 | \$2,700,700 | \$56,542,805 | \$49,136,300 |
| B | MULTIFAMILY RESIDENCE | 25 | 5.5702 | \$0 | \$20,957,950 | \$20,952,950 |
| C1 | VACANT LOTS AND LAND TRACTS | 46 | 16.3132 | \$0 | \$2,970,270 | \$2,970,270 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 6.6630 | \$0 | \$182,770 | \$182,770 |
| F1 | COMMERCIAL REAL PROPERTY | 11 | 14.3781 | \$242,425 | \$7,797,346 | \$7,793,020 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$687,370 | \$687,370 |
| O | RESIDENTIAL INVENTORY | 1 | 0.2420 | \$207,110 | \$270,620 | \$270,620 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$10 | \$0 |
| | Totals | | 81.3236 | \$3,150,235 | \$89,409,141 | \$81,993,300 |

2022 CERTIFIED TOTALS

Property Count: 3,082

35 - CITY OF SELMA
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,108 | 449.3871 | \$11,218,810 | \$638,717,003 | \$521,082,153 |
| B | MULTIFAMILY RESIDENCE | 96 | 38.7509 | \$21,180,880 | \$155,721,020 | \$155,704,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 394 | 152.9540 | \$0 | \$24,058,852 | \$24,022,852 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 33.5673 | \$0 | \$903,980 | \$3,190 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 83.1078 | \$189,570 | \$12,965,190 | \$12,843,890 |
| F1 | COMMERCIAL REAL PROPERTY | 71 | 265.6330 | \$261,555 | \$238,066,841 | \$238,007,688 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.1880 | \$0 | \$412,816 | \$412,816 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$161,833 | \$161,833 |
| L1 | COMMERCIAL PERSONAL PROPE | 174 | | \$0 | \$45,747,750 | \$45,747,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$977,817 | \$977,817 |
| O | RESIDENTIAL INVENTORY | 67 | 9.7068 | \$3,861,410 | \$7,133,670 | \$7,133,670 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$10,175,780 | \$10,175,780 |
| X | TOTALLY EXEMPT PROPERTY | 147 | 555.6478 | \$0 | \$117,864,233 | \$0 |
| | Totals | | 1,588.9427 | \$36,712,225 | \$1,252,906,785 | \$1,016,273,459 |

2022 CERTIFIED TOTALS

Property Count: 3,082

35 - CITY OF SELMA
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$36,712,225**
TOTAL NEW VALUE TAXABLE: **\$35,863,876**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 20 | 2021 Market Value | \$30,404 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$30,404 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$845,044 |
| HS | HOMESTEAD | 45 | \$217,888 |
| OV65 | OVER 65 | 30 | \$580,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 86 | \$1,713,932 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,744,336 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,744,336 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,411 | \$309,976 | \$48,703 | \$261,273 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,410 | \$309,963 | \$48,665 | \$261,298 |

2022 CERTIFIED TOTALS

35 - CITY OF SELMA
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 267 | \$89,409,141.00 | \$61,441,669 |

2022 CERTIFIED TOTALS

Property Count: 1,842

36 - CITY OF SHAVANO PARK
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 353,144,795 | | | |
| Non Homesite: | 127,794,285 | | | |
| Ag Market: | 6,742,993 | | | |
| Timber Market: | 0 | Total Land | (+) | 487,682,073 |

| Improvement | Value | | | |
|---------------|-------------|---------------------------|-----|---------------|
| Homesite: | 871,814,395 | | | |
| Non Homesite: | 193,263,569 | Total Improvements | (+) | 1,065,077,964 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|---------------|
| Personal Property: | 292 | 39,346,130 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 39,346,130 |
| | | | | 1,592,106,167 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|---------------------------------|---------------|
| Total Productivity Market: | 6,742,993 | 0 | | |
| Ag Use: | 3,950 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 6,739,043 | 0 | | 1,585,367,124 |
| | | | Homestead Cap | (-) |
| | | | | 88,857,170 |
| | | | Assessed Value | = |
| | | | | 1,496,509,954 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 54,155,991 |
| | | | Net Taxable | = |
| | | | | 1,442,353,963 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------|-------------|------------|------------|-------|--------------------------------|---------------|
| DP | 1,062,457 | 1,062,457 | 2,200.55 | 2,200.55 | 1 | | |
| OV65 | 449,692,036 | 437,811,671 | 961,779.02 | 969,832.24 | 589 | | |
| Total | 450,754,493 | 438,874,128 | 963,979.57 | 972,032.79 | 590 | Freeze Taxable | (-) |
| Tax Rate | 0.287742 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,003,479,835 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,851,412.52 = 1,003,479,835 * (0.287742 / 100) + 963,979.57

Calculated Estimate of Market Value: 1,592,106,167
 Calculated Estimate of Taxable Value: 1,442,353,963

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,842

36 - CITY OF SHAVANO PARK
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 37,500 | 37,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 52 | 0 | 444,000 | 444,000 |
| DV4S | 7 | 0 | 12,000 | 12,000 |
| DVHS | 30 | 0 | 22,758,704 | 22,758,704 |
| DVHSS | 6 | 0 | 3,357,321 | 3,357,321 |
| EX-XV | 38 | 0 | 12,802,849 | 12,802,849 |
| EX-XV (Prorated) | 1 | 0 | 2,787,671 | 2,787,671 |
| EX366 | 43 | 0 | 40,340 | 40,340 |
| LVE | 19 | 8,856,356 | 0 | 8,856,356 |
| OV65 | 613 | 2,990,000 | 0 | 2,990,000 |
| OV65S | 3 | 15,000 | 0 | 15,000 |
| PC | 1 | 4,250 | 0 | 4,250 |
| Totals | | 11,865,606 | 42,290,385 | 54,155,991 |

2022 CERTIFIED TOTALS

Property Count: 188

36 - CITY OF SHAVANO PARK
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------|-------------|-------------------------------------------------------------|--------------------------|-------------------|
| Homesite: | | 42,056,470 | | | |
| Non Homesite: | | 11,018,600 | | | |
| Ag Market: | | 188,680 | | | |
| Timber Market: | | 0 | Total Land | (+) 53,263,750 | |
| Improvement | | Value | | | |
| Homesite: | | 102,758,010 | | | |
| Non Homesite: | | 11,236,190 | Total Improvements | (+) 113,994,200 | |
| Non Real | | Count | Value | | |
| Personal Property: | 2 | | 49,428 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 49,428 |
| | | | Market Value | = 167,307,378 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 188,680 | | 0 | | |
| Ag Use: | 310 | | 0 | Productivity Loss | (-) 188,370 |
| Timber Use: | 0 | | 0 | Appraised Value | = 167,119,008 |
| Productivity Loss: | 188,370 | | 0 | Homestead Cap | (-) 15,280,941 |
| | | | Assessed Value | = 151,838,067 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 840,947 | |
| | | | Net Taxable | = 150,997,120 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------|------------|------------|-----------|-------|--------------------------------|-------------------|--|
| OV65 | 36,925,712 | 36,137,833 | 80,893.73 | 81,991.51 | 47 | | | |
| Total | 36,925,712 | 36,137,833 | 80,893.73 | 81,991.51 | 47 | Freeze Taxable | (-) 36,137,833 | |
| Tax Rate | 0.287742 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 114,859,287 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 411,392.14 = 114,859,287 * (0.287742 / 100) + 80,893.73

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 131,665,775 |
| Calculated Estimate of Taxable Value: | 129,829,482 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 188

36 - CITY OF SHAVANO PARK
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 5 | 0 | 48,000 | 48,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 497,879 | 497,879 |
| EX366 | 1 | 0 | 568 | 568 |
| OV65 | 54 | 265,000 | 0 | 265,000 |
| Totals | | 265,000 | 575,947 | 840,947 |

2022 CERTIFIED TOTALS

Property Count: 2,030

36 - CITY OF SHAVANO PARK
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 395,201,265 | | | |
| Non Homesite: | 138,812,885 | | | |
| Ag Market: | 6,931,673 | | | |
| Timber Market: | 0 | Total Land | (+) | 540,945,823 |
| Improvement | Value | | | |
| Homesite: | 974,572,405 | | | |
| Non Homesite: | 204,499,759 | Total Improvements | (+) | 1,179,072,164 |
| Non Real | Count | Value | | |
| Personal Property: | 294 | 39,395,558 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 39,395,558 |
| | | | | 1,759,413,545 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 6,931,673 | 0 | | |
| Ag Use: | 4,260 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 6,927,413 | 0 | | 1,752,486,132 |
| | | | Homestead Cap | (-) |
| | | | | 104,138,111 |
| | | | Assessed Value | = |
| | | | | 1,648,348,021 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 54,996,938 |
| | | | Net Taxable | = |
| | | | | 1,593,351,083 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|---------------|
| DP | 1,062,457 | 1,062,457 | 2,200.55 | 2,200.55 | 1 | | |
| OV65 | 486,617,748 | 473,949,504 | 1,042,672.75 | 1,051,823.75 | 636 | | |
| Total | 487,680,205 | 475,011,961 | 1,044,873.30 | 1,054,024.30 | 637 | Freeze Taxable | (-) |
| Tax Rate | 0.287742 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,118,339,122 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,262,804.66 = 1,118,339,122 * (0.287742 / 100) + 1,044,873.30

Calculated Estimate of Market Value: 1,723,771,942
 Calculated Estimate of Taxable Value: 1,572,183,445

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,030

36 - CITY OF SHAVANO PARK
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 6 | 0 | 45,000 | 45,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 57 | 0 | 492,000 | 492,000 |
| DV4S | 8 | 0 | 24,000 | 24,000 |
| DVHS | 31 | 0 | 23,256,583 | 23,256,583 |
| DVHSS | 6 | 0 | 3,357,321 | 3,357,321 |
| EX-XV | 38 | 0 | 12,802,849 | 12,802,849 |
| EX-XV (Prorated) | 1 | 0 | 2,787,671 | 2,787,671 |
| EX366 | 44 | 0 | 40,908 | 40,908 |
| LVE | 19 | 8,856,356 | 0 | 8,856,356 |
| OV65 | 667 | 3,255,000 | 0 | 3,255,000 |
| OV65S | 3 | 15,000 | 0 | 15,000 |
| PC | 1 | 4,250 | 0 | 4,250 |
| Totals | | 12,130,606 | 42,866,332 | 54,996,938 |

2022 CERTIFIED TOTALS

Property Count: 1,842

36 - CITY OF SHAVANO PARK
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 1,295 | 1,213.8659 | \$18,360,340 | \$1,220,210,489 | \$1,101,688,794 |
| C1 | VACANT LOTS AND LAND TRACTS | 99 | 185.8386 | \$0 | \$20,340,458 | \$20,340,458 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 46.0110 | \$0 | \$6,742,993 | \$3,950 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 58.8300 | \$0 | \$12,434,596 | \$12,434,596 |
| F1 | COMMERCIAL REAL PROPERTY | 91 | 126.2300 | \$7,240,070 | \$272,067,820 | \$272,067,820 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.3770 | \$0 | \$953,918 | \$953,918 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$418,181 | \$418,181 |
| L1 | COMMERCIAL PERSONAL PROPE | 216 | | \$0 | \$28,591,393 | \$28,587,143 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$735,943 | \$735,943 |
| O | RESIDENTIAL INVENTORY | 17 | 11.0422 | \$1,227,670 | \$5,123,160 | \$5,123,160 |
| X | TOTALLY EXEMPT PROPERTY | 97 | 98.2094 | \$0 | \$24,487,216 | \$0 |
| | Totals | | 1,741.4041 | \$26,828,080 | \$1,592,106,167 | \$1,442,353,963 |

2022 CERTIFIED TOTALS

Property Count: 188

36 - CITY OF SHAVANO PARK
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 153 | 151.2569 | \$2,232,500 | \$145,376,400 | \$129,255,080 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 15.1272 | \$0 | \$3,340,540 | \$3,340,540 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 3.6400 | \$0 | \$188,680 | \$310 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 5.3218 | \$0 | \$1,465,190 | \$1,465,190 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 6.3218 | \$197,370 | \$16,887,140 | \$16,887,140 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$48,860 | \$48,860 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$568 | \$0 |
| | Totals | | 181.6677 | \$2,429,870 | \$167,307,378 | \$150,997,120 |

2022 CERTIFIED TOTALS

Property Count: 2,030

36 - CITY OF SHAVANO PARK
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,448 | 1,365.1228 | \$20,592,840 | \$1,365,586,889 | \$1,230,943,874 |
| C1 | VACANT LOTS AND LAND TRACTS | 111 | 200.9658 | \$0 | \$23,680,998 | \$23,680,998 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 49.6510 | \$0 | \$6,931,673 | \$4,260 |
| E | RURAL LAND, NON QUALIFIED OPE | 12 | 64.1518 | \$0 | \$13,899,786 | \$13,899,786 |
| F1 | COMMERCIAL REAL PROPERTY | 109 | 132.5518 | \$7,437,440 | \$288,954,960 | \$288,954,960 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.3770 | \$0 | \$953,918 | \$953,918 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$418,181 | \$418,181 |
| L1 | COMMERCIAL PERSONAL PROPE | 217 | | \$0 | \$28,640,253 | \$28,636,003 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$735,943 | \$735,943 |
| O | RESIDENTIAL INVENTORY | 17 | 11.0422 | \$1,227,670 | \$5,123,160 | \$5,123,160 |
| X | TOTALLY EXEMPT PROPERTY | 98 | 98.2094 | \$0 | \$24,487,784 | \$0 |
| | Totals | | 1,923.0718 | \$29,257,950 | \$1,759,413,545 | \$1,593,351,083 |

2022 CERTIFIED TOTALS

Property Count: 2,030

36 - CITY OF SHAVANO PARK
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$29,257,950**
TOTAL NEW VALUE TAXABLE: **\$29,245,600**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 18 | 2021 Market Value | \$23,126 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$23,126 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DP | DISABILITY | 1 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | OVER 65 | 39 | \$195,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 41 |
| NEW EXEMPTIONS VALUE LOSS | | | \$207,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$230,126 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$230,126 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,262 | \$927,942 | \$82,518 | \$845,424 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,262 | \$927,942 | \$82,518 | \$845,424 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 188 | \$167,307,378.00 | \$129,829,482 |

2022 CERTIFIED TOTALS

Property Count: 909

37 - CITY OF SOMERSET
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 25,368,325 | | | |
| Non Homesite: | 16,330,299 | | | |
| Ag Market: | 5,396,746 | | | |
| Timber Market: | 0 | Total Land | (+) | 47,095,370 |
| Improvement | Value | | | |
| Homesite: | 55,937,987 | | | |
| Non Homesite: | 15,069,776 | Total Improvements | (+) | 71,007,763 |
| Non Real | Count | Value | | |
| Personal Property: | 108 | 19,933,179 | | |
| Mineral Property: | 13 | 26,294 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 19,959,473 |
| | | | | 138,062,606 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 5,396,746 | 0 | | |
| Ag Use: | 34,196 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 5,362,550 | 0 | | 132,700,056 |
| | | | Homestead Cap | (-) |
| | | | | 8,891,214 |
| | | | Assessed Value | = |
| | | | | 123,808,842 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 13,178,406 |
| | | | Net Taxable | = |
| | | | | 110,630,436 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 837,161.53 = 110,630,436 * (0.756719 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 138,062,606 |
| Calculated Estimate of Taxable Value: | 110,630,436 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 909

37 - CITY OF SOMERSET
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 26 | 0 | 165,097 | 165,097 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 18 | 0 | 4,468,734 | 4,468,734 |
| DVHSS | 1 | 0 | 110,289 | 110,289 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XU | 1 | 0 | 70,754 | 70,754 |
| EX-XV | 61 | 0 | 6,741,720 | 6,741,720 |
| EX366 | 33 | 0 | 26,018 | 26,018 |
| LVE | 6 | 226,800 | 0 | 226,800 |
| OV65 | 135 | 1,216,224 | 0 | 1,216,224 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 2,130 | 0 | 2,130 |
| PPV | 1 | 3,470 | 0 | 3,470 |
| Totals | | 1,458,624 | 11,719,782 | 13,178,406 |

2022 CERTIFIED TOTALS

Property Count: 108

37 - CITY OF SOMERSET
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 3,193,547 | | | |
| Non Homesite: | 2,962,985 | | | |
| Ag Market: | 851,651 | | | |
| Timber Market: | 0 | Total Land | (+) | 7,008,183 |
| Improvement | Value | | | |
| Homesite: | 8,362,575 | | | |
| Non Homesite: | 1,553,665 | Total Improvements | (+) | 9,916,240 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 16,924,423 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 851,651 | 0 | | |
| Ag Use: | 8,241 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 843,410 | 0 | | 16,081,013 |
| | | | Homestead Cap | (-) |
| | | | | 993,806 |
| | | | Assessed Value | = |
| | | | | 15,087,207 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 102,000 |
| | | | Net Taxable | = |
| | | | | 14,985,207 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 113,395.91 = 14,985,207 * (0.756719 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 12,678,853 |
| Calculated Estimate of Taxable Value: | 11,860,267 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 108

37 - CITY OF SOMERSET
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|---------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| OV65 | 10 | 90,000 | 0 | 90,000 |
| Totals | | 90,000 | 12,000 | 102,000 |

2022 CERTIFIED TOTALS

Property Count: 1,017

37 - CITY OF SOMERSET
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------|------------------------------------------------------------------------|
| Homesite: | | 28,561,872 | | |
| Non Homesite: | | 19,293,284 | | |
| Ag Market: | | 6,248,397 | | |
| Timber Market: | | 0 | Total Land | (+) 54,103,553 |
| Improvement | | Value | | |
| Homesite: | | 64,300,562 | | |
| Non Homesite: | | 16,623,441 | Total Improvements | (+) 80,924,003 |
| Non Real | | Count | Value | |
| Personal Property: | 108 | | 19,933,179 | |
| Mineral Property: | 13 | | 26,294 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 19,959,473 |
| | | | Market Value | = 154,987,029 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 6,248,397 | | 0 | |
| Ag Use: | 42,437 | | 0 | Productivity Loss (-) 6,205,960 |
| Timber Use: | 0 | | 0 | Appraised Value = 148,781,069 |
| Productivity Loss: | 6,205,960 | | 0 | Homestead Cap (-) 9,885,020 |
| | | | | Assessed Value = 138,896,049 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 13,280,406 |
| | | | | Net Taxable = 125,615,643 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 950,557.44 = 125,615,643 * (0.756719 / 100)

Calculated Estimate of Market Value: 150,741,459
 Calculated Estimate of Taxable Value: 122,490,703

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,017

37 - CITY OF SOMERSET
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 27 | 0 | 177,097 | 177,097 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 18 | 0 | 4,468,734 | 4,468,734 |
| DVHSS | 1 | 0 | 110,289 | 110,289 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XU | 1 | 0 | 70,754 | 70,754 |
| EX-XV | 61 | 0 | 6,741,720 | 6,741,720 |
| EX366 | 33 | 0 | 26,018 | 26,018 |
| LVE | 6 | 226,800 | 0 | 226,800 |
| OV65 | 145 | 1,306,224 | 0 | 1,306,224 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| PC | 1 | 2,130 | 0 | 2,130 |
| PPV | 1 | 3,470 | 0 | 3,470 |
| Totals | | 1,548,624 | 11,731,782 | 13,280,406 |

2022 CERTIFIED TOTALS

Property Count: 909

37 - CITY OF SOMERSET
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 454 | 272.0249 | \$1,548,040 | \$70,291,640 | \$56,928,441 |
| B | MULTIFAMILY RESIDENCE | 17 | 7.2730 | \$209,080 | \$4,587,830 | \$4,587,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 103 | 45.8490 | \$0 | \$4,326,600 | \$4,326,600 |
| D1 | QUALIFIED OPEN-SPACE LAND | 21 | 409.9670 | \$0 | \$5,396,746 | \$32,378 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$15,430 | \$15,412 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 158.2084 | \$678,630 | \$8,008,595 | \$6,721,756 |
| F1 | COMMERCIAL REAL PROPERTY | 42 | 39.8295 | \$0 | \$14,412,490 | \$14,412,490 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 128.4790 | \$0 | \$1,394,180 | \$1,394,180 |
| G1 | OIL AND GAS | 11 | | \$0 | \$25,837 | \$25,837 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.1100 | \$0 | \$199,944 | \$199,944 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$95,997 | \$95,997 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,578 | \$6,578 |
| L1 | COMMERCIAL PERSONAL PROPE | 62 | | \$0 | \$3,279,469 | \$3,277,339 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$16,058,530 | \$16,058,530 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 55 | | \$341,530 | \$2,340,258 | \$2,086,574 |
| O | RESIDENTIAL INVENTORY | 6 | 3.6600 | \$192,020 | \$460,550 | \$460,550 |
| X | TOTALLY EXEMPT PROPERTY | 101 | 133.6012 | \$0 | \$7,161,932 | \$0 |
| | Totals | | 1,199.0020 | \$2,969,300 | \$138,062,606 | \$110,630,436 |

2022 CERTIFIED TOTALS

Property Count: 108

37 - CITY OF SOMERSET
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 53 | 44.5237 | \$603,940 | \$11,218,040 | \$10,178,239 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | 10.7469 | \$0 | \$818,640 | \$818,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6 | 108.5641 | \$0 | \$851,651 | \$8,241 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 90.4001 | \$0 | \$1,644,582 | \$1,588,577 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 4.7318 | \$0 | \$2,085,540 | \$2,085,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$305,970 | \$305,970 |
| | Totals | | 258.9666 | \$603,940 | \$16,924,423 | \$14,985,207 |

2022 CERTIFIED TOTALS

Property Count: 1,017

37 - CITY OF SOMERSET
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 507 | 316.5486 | \$2,151,980 | \$81,509,680 | \$67,106,680 |
| B | MULTIFAMILY RESIDENCE | 17 | 7.2730 | \$209,080 | \$4,587,830 | \$4,587,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 128 | 56.5959 | \$0 | \$5,145,240 | \$5,145,240 |
| D1 | QUALIFIED OPEN-SPACE LAND | 27 | 518.5311 | \$0 | \$6,248,397 | \$40,619 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$15,430 | \$15,412 |
| E | RURAL LAND, NON QUALIFIED OPE | 44 | 248.6085 | \$678,630 | \$9,653,177 | \$8,310,333 |
| F1 | COMMERCIAL REAL PROPERTY | 50 | 44.5613 | \$0 | \$16,498,030 | \$16,498,030 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 128.4790 | \$0 | \$1,394,180 | \$1,394,180 |
| G1 | OIL AND GAS | 11 | | \$0 | \$25,837 | \$25,837 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.1100 | \$0 | \$199,944 | \$199,944 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$95,997 | \$95,997 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,578 | \$6,578 |
| L1 | COMMERCIAL PERSONAL PROPE | 62 | | \$0 | \$3,279,469 | \$3,277,339 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$16,058,530 | \$16,058,530 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 63 | | \$341,530 | \$2,646,228 | \$2,392,544 |
| O | RESIDENTIAL INVENTORY | 6 | 3.6600 | \$192,020 | \$460,550 | \$460,550 |
| X | TOTALLY EXEMPT PROPERTY | 101 | 133.6012 | \$0 | \$7,161,932 | \$0 |
| | Totals | | 1,457.9686 | \$3,573,240 | \$154,987,029 | \$125,615,643 |

2022 CERTIFIED TOTALS

Property Count: 1,017

37 - CITY OF SOMERSET
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$3,573,240**
TOTAL NEW VALUE TAXABLE: **\$3,571,660**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 10 | 2021 Market Value | \$14,998 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$14,998 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------------|-------|--|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | | \$10,000 |
| OV65 | OVER 65 | 9 | | \$84,080 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$94,080 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$109,078 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$109,078 |

New Ag / Timber Exemptions

2021 Market Value \$5,590 Count: 2
2022 Ag/Timber Use \$450
NEW AG / TIMBER VALUE LOSS \$5,140

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 324 | \$191,507 | \$29,866 | \$161,641 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 310 | \$188,019 | \$29,854 | \$158,165 |

2022 CERTIFIED TOTALS

37 - CITY OF SOMERSET

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 108 | \$16,924,423.00 | \$11,860,267 |

2022 CERTIFIED TOTALS

Property Count: 1,545

38 - CITY OF ST HEDWIG
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 51,307,150 | | | |
| Non Homesite: | 28,814,074 | | | |
| Ag Market: | 198,946,798 | | | |
| Timber Market: | 0 | Total Land | (+) | 279,068,022 |
| Improvement | Value | | | |
| Homesite: | 143,287,224 | | | |
| Non Homesite: | 11,514,652 | Total Improvements | (+) | 154,801,876 |
| Non Real | Count | Value | | |
| Personal Property: | 70 | 4,057,796 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 4,057,796 |
| | | | | 437,927,694 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 198,946,798 | 0 | | |
| Ag Use: | 1,431,936 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 197,514,862 | 0 | | 240,412,832 |
| | | | Homestead Cap | (-) |
| | | | | 24,346,785 |
| | | | Assessed Value | = |
| | | | | 216,066,047 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 31,630,211 |
| | | | Net Taxable | = |
| | | | | 184,435,836 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 855,003.96 = 184,435,836 * (0.463578 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 437,927,694 |
| Calculated Estimate of Taxable Value: | 184,435,836 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,545

38 - CITY OF ST HEDWIG
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 49 | 0 | 388,790 | 388,790 |
| DV4S | 3 | 0 | 13,010 | 13,010 |
| DVHS | 33 | 0 | 9,239,676 | 9,239,676 |
| DVHSS | 2 | 0 | 499,916 | 499,916 |
| EX-XR | 3 | 0 | 224,760 | 224,760 |
| EX-XU | 3 | 0 | 34,320 | 34,320 |
| EX-XV | 21 | 0 | 5,268,770 | 5,268,770 |
| EX366 | 18 | 0 | 8,463 | 8,463 |
| LVE | 5 | 356,540 | 0 | 356,540 |
| OV65 | 291 | 15,451,466 | 0 | 15,451,466 |
| OV65S | 1 | 60,000 | 0 | 60,000 |
| Totals | | 15,868,006 | 15,762,205 | 31,630,211 |

2022 CERTIFIED TOTALS

Property Count: 235

38 - CITY OF ST HEDWIG
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 9,105,660 | | | |
| Non Homesite: | 6,049,530 | | | |
| Ag Market: | 29,206,686 | | | |
| Timber Market: | 0 | Total Land | (+) | 44,361,876 |
| Improvement | Value | | | |
| Homesite: | 28,411,180 | | | |
| Non Homesite: | 3,944,880 | Total Improvements | (+) | 32,356,060 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 334 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 334 |
| | | | | 76,718,270 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 29,206,686 | 0 | | |
| Ag Use: | 214,203 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 28,992,483 | 0 | | 47,725,787 |
| | | | Homestead Cap | (-) |
| | | | | 6,429,082 |
| | | | Assessed Value | = |
| | | | | 41,296,705 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,831,132 |
| | | | Net Taxable | = |
| | | | | 38,465,573 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 178,317.93 = 38,465,573 * (0.463578 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 52,192,441 |
| Calculated Estimate of Taxable Value: | 30,074,255 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 235

38 - CITY OF ST HEDWIG
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 4 | 0 | 38,050 | 38,050 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 207,981 | 207,981 |
| EX366 | 1 | 0 | 334 | 334 |
| OV65 | 43 | 2,562,767 | 0 | 2,562,767 |
| Totals | | 2,562,767 | 268,365 | 2,831,132 |

2022 CERTIFIED TOTALS

Property Count: 1,780

38 - CITY OF ST HEDWIG
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|-------------------------------------------------------------|-------------|--|
| Homesite: | | | 60,412,810 | | | |
| Non Homesite: | | | 34,863,604 | | | |
| Ag Market: | | | 228,153,484 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 323,429,898 | |
| Improvement | | | Value | | | |
| Homesite: | | | 171,698,404 | | | |
| Non Homesite: | | | 15,459,532 | Total Improvements | (+) | |
| | | | | | 187,157,936 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 71 | | 4,058,130 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 4,058,130 | |
| | | | | Market Value | = | |
| | | | | | 514,645,964 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 228,153,484 | | 0 | | | |
| Ag Use: | 1,646,139 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 226,507,345 | | 0 | | 288,138,619 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 30,775,867 | |
| | | | | Assessed Value | = | |
| | | | | | 257,362,752 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 34,461,343 | |
| | | | | Net Taxable | = | |
| | | | | | 222,901,409 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,033,321.89 = 222,901,409 * (0.463578 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 490,120,135 |
| Calculated Estimate of Taxable Value: | 214,510,091 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,780

38 - CITY OF ST HEDWIG
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DV1 | 5 | 0 | 32,000 | 32,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 53 | 0 | 426,840 | 426,840 |
| DV4S | 4 | 0 | 25,010 | 25,010 |
| DVHS | 34 | 0 | 9,447,657 | 9,447,657 |
| DVHSS | 2 | 0 | 499,916 | 499,916 |
| EX-XR | 3 | 0 | 224,760 | 224,760 |
| EX-XU | 3 | 0 | 34,320 | 34,320 |
| EX-XV | 21 | 0 | 5,268,770 | 5,268,770 |
| EX366 | 19 | 0 | 8,797 | 8,797 |
| LVE | 5 | 356,540 | 0 | 356,540 |
| OV65 | 334 | 18,014,233 | 0 | 18,014,233 |
| OV65S | 1 | 60,000 | 0 | 60,000 |
| Totals | | 18,430,773 | 16,030,570 | 34,461,343 |

2022 CERTIFIED TOTALS

Property Count: 1,545

38 - CITY OF ST HEDWIG
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 394 | 952.3543 | \$448,410 | \$99,926,126 | \$75,692,640 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.8800 | \$0 | \$343,120 | \$343,120 |
| C1 | VACANT LOTS AND LAND TRACTS | 58 | 54.8755 | \$0 | \$1,948,440 | \$1,936,440 |
| D1 | QUALIFIED OPEN-SPACE LAND | 603 | 13,607.3972 | \$0 | \$198,946,798 | \$1,392,966 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 200 | | \$58,640 | \$3,447,418 | \$3,431,192 |
| E | RURAL LAND, NON QUALIFIED OPE | 500 | 1,840.8048 | \$3,130,040 | \$110,700,486 | \$86,868,809 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 45.1977 | \$0 | \$6,419,730 | \$6,419,730 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.2300 | \$0 | \$134,947 | \$134,947 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,884 | \$6,884 |
| L1 | COMMERCIAL PERSONAL PROPE | 37 | | \$0 | \$2,463,487 | \$2,463,487 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$1,098,975 | \$1,098,975 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 109 | | \$173,130 | \$6,560,660 | \$4,608,876 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$37,770 | \$37,770 |
| X | TOTALLY EXEMPT PROPERTY | 49 | 199.6584 | \$633,880 | \$5,892,853 | \$0 |
| | Totals | | 16,701.3979 | \$4,444,100 | \$437,927,694 | \$184,435,836 |

2022 CERTIFIED TOTALS

Property Count: 235

38 - CITY OF ST HEDWIG
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 60 | 131.2439 | \$34,910 | \$15,063,750 | \$11,036,675 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 3.8770 | \$0 | \$229,580 | \$229,580 |
| D1 | QUALIFIED OPEN-SPACE LAND | 92 | 2,032.0042 | \$0 | \$29,206,686 | \$206,467 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 35 | | \$8,910 | \$727,930 | \$727,666 |
| E | RURAL LAND, NON QUALIFIED OPE | 108 | 452.5598 | \$526,390 | \$26,507,800 | \$21,521,855 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 15.9080 | \$0 | \$3,969,990 | \$3,969,990 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 14 | | \$84,240 | \$1,012,200 | \$773,340 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$334 | \$0 |
| | Totals | | 2,635.5929 | \$654,450 | \$76,718,270 | \$38,465,573 |

2022 CERTIFIED TOTALS

Property Count: 1,780

38 - CITY OF ST HEDWIG
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 454 | 1,083.5982 | \$483,320 | \$114,989,876 | \$86,729,315 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.8800 | \$0 | \$343,120 | \$343,120 |
| C1 | VACANT LOTS AND LAND TRACTS | 63 | 58.7525 | \$0 | \$2,178,020 | \$2,166,020 |
| D1 | QUALIFIED OPEN-SPACE LAND | 695 | 15,639.4014 | \$0 | \$228,153,484 | \$1,599,433 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 235 | | \$67,550 | \$4,175,348 | \$4,158,858 |
| E | RURAL LAND, NON QUALIFIED OPE | 608 | 2,293.3646 | \$3,656,430 | \$137,208,286 | \$108,390,664 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 61.1057 | \$0 | \$10,389,720 | \$10,389,720 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.2300 | \$0 | \$134,947 | \$134,947 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,884 | \$6,884 |
| L1 | COMMERCIAL PERSONAL PROPE | 37 | | \$0 | \$2,463,487 | \$2,463,487 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$1,098,975 | \$1,098,975 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 123 | | \$257,370 | \$7,572,860 | \$5,382,216 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$37,770 | \$37,770 |
| X | TOTALLY EXEMPT PROPERTY | 50 | 199.6584 | \$633,880 | \$5,893,187 | \$0 |
| | Totals | | 19,336.9908 | \$5,098,550 | \$514,645,964 | \$222,901,409 |

2022 CERTIFIED TOTALS

Property Count: 1,780

38 - CITY OF ST HEDWIG
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$5,098,550**
TOTAL NEW VALUE TAXABLE: **\$4,308,614**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|----------------|
| EX366 | HOUSE BILL 366 | 4 | 2021 Market Value | \$3,819 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,819 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$442,691 |
| OV65 | OVER 65 | 22 | \$1,150,499 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 26 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,629,190 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,633,009 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,633,009 |

New Ag / Timber Exemptions

2021 Market Value \$350,933 Count: 6
2022 Ag/Timber Use \$6,550
NEW AG / TIMBER VALUE LOSS \$344,383

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 638 | \$280,442 | \$45,979 | \$234,463 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 331 | \$276,806 | \$47,720 | \$229,086 |

2022 CERTIFIED TOTALS

38 - CITY OF ST HEDWIG

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 235 | \$76,718,270.00 | \$30,074,255 |

2022 CERTIFIED TOTALS

Property Count: 1,887

39 - CITY OF TERRELL HILLS
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----|-------------|---------------------------|------------------------------------------------------------------------|
| Homesite: | | 704,106,328 | | |
| Non Homesite: | | 20,496,206 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 724,602,534 |
| Improvement | | Value | | |
| Homesite: | | 923,825,244 | | |
| Non Homesite: | | 8,746,064 | Total Improvements | (+) 932,571,308 |
| Non Real | | Count | Value | |
| Personal Property: | 106 | | 12,462,857 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 12,462,857 |
| | | | Market Value | = 1,669,636,699 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | | 0 | |
| Ag Use: | 0 | | 0 | Productivity Loss (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,669,636,699 |
| Productivity Loss: | 0 | | 0 | Homestead Cap (-) 31,453,029 |
| | | | | Assessed Value = 1,638,183,670 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 33,755,397 |
| | | | Net Taxable | = 1,604,428,273 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,856,163.20 = 1,604,428,273 * (0.365000 / 100)

Calculated Estimate of Market Value: 1,669,636,699
 Calculated Estimate of Taxable Value: 1,604,428,273

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,887

39 - CITY OF TERRELL HILLS
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3S | 1 | 0 | 0 | 0 |
| DV4 | 49 | 0 | 420,000 | 420,000 |
| DV4S | 10 | 0 | 60,000 | 60,000 |
| DVHS | 30 | 0 | 18,705,177 | 18,705,177 |
| DVHSS | 4 | 0 | 1,596,360 | 1,596,360 |
| EX-XJ | 1 | 0 | 215,340 | 215,340 |
| EX-XV | 10 | 0 | 3,540,500 | 3,540,500 |
| EX366 | 37 | 0 | 30,420 | 30,420 |
| LVE | 16 | 9,130,100 | 0 | 9,130,100 |
| Totals | | 9,130,100 | 24,625,297 | 33,755,397 |

2022 CERTIFIED TOTALS

Property Count: 222

39 - CITY OF TERRELL HILLS
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 75,193,860 | | | |
| Non Homesite: | 6,921,960 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 82,115,820 |
| Improvement | Value | | | |
| Homesite: | 96,322,980 | | | |
| Non Homesite: | 1,780,980 | Total Improvements | (+) | 98,103,960 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 180,219,780 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 180,219,780 |
| | | | Homestead Cap | (-) |
| | | | | 7,298,093 |
| | | | Assessed Value | = |
| | | | | 172,921,687 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 383,640 |
| | | | Net Taxable | = |
| | | | | 172,538,047 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 629,763.87 = 172,538,047 * (0.365000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 154,010,513 |
| Calculated Estimate of Taxable Value: | 153,318,499 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 222

39 - CITY OF TERRELL HILLS
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 10 | 0 | 108,000 | 108,000 |
| DVHS | 1 | 0 | 268,140 | 268,140 |
| Totals | | 0 | 383,640 | 383,640 |

2022 CERTIFIED TOTALS

Property Count: 2,109

39 - CITY OF TERRELL HILLS
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|--|---------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 779,300,188 | | | |
| Non Homesite: | | 27,418,166 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 806,718,354 |
| Improvement | | Value | | | |
| Homesite: | | 1,020,148,224 | | | |
| Non Homesite: | | 10,527,044 | | | |
| | | | | Total Improvements | (+) 1,030,675,268 |
| Non Real | | Count | Value | | |
| Personal Property: | | 106 | 12,462,857 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 12,462,857 |
| | | | | Market Value | = 1,849,856,479 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 0 | 0 | | |
| Ag Use: | | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | | 0 | 0 | Appraised Value | = 1,849,856,479 |
| Productivity Loss: | | 0 | 0 | | |
| | | | | Homestead Cap | (-) 38,751,122 |
| | | | | Assessed Value | = 1,811,105,357 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 34,139,037 |
| | | | | Net Taxable | = 1,776,966,320 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,485,927.07 = 1,776,966,320 * (0.365000 / 100)

Calculated Estimate of Market Value: 1,823,647,212
 Calculated Estimate of Taxable Value: 1,757,746,772

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,109

39 - CITY OF TERRELL HILLS
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3S | 1 | 0 | 0 | 0 |
| DV4 | 59 | 0 | 528,000 | 528,000 |
| DV4S | 10 | 0 | 60,000 | 60,000 |
| DVHS | 31 | 0 | 18,973,317 | 18,973,317 |
| DVHSS | 4 | 0 | 1,596,360 | 1,596,360 |
| EX-XJ | 1 | 0 | 215,340 | 215,340 |
| EX-XV | 10 | 0 | 3,540,500 | 3,540,500 |
| EX366 | 37 | 0 | 30,420 | 30,420 |
| LVE | 16 | 9,130,100 | 0 | 9,130,100 |
| Totals | | 9,130,100 | 25,008,937 | 34,139,037 |

2022 CERTIFIED TOTALS

Property Count: 1,887

39 - CITY OF TERRELL HILLS
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,713 | 717.7600 | \$20,019,430 | \$1,628,270,286 | \$1,575,990,220 |
| B | MULTIFAMILY RESIDENCE | 5 | 1.2596 | \$0 | \$5,719,410 | \$5,719,410 |
| C1 | VACANT LOTS AND LAND TRACTS | 43 | 16.6820 | \$0 | \$12,760,776 | \$12,748,776 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 2.3501 | \$0 | \$6,667,530 | \$6,667,530 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$224,147 | \$224,147 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,101,718 | \$1,101,718 |
| L1 | COMMERCIAL PERSONAL PROPE | 46 | | \$0 | \$1,664,912 | \$1,664,912 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$227,740 | \$227,740 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$83,820 | \$83,820 |
| X | TOTALLY EXEMPT PROPERTY | 64 | 2.9516 | \$0 | \$12,916,360 | \$0 |
| | Totals | | 741.0033 | \$20,019,430 | \$1,669,636,699 | \$1,604,428,273 |

2022 CERTIFIED TOTALS

Property Count: 222

39 - CITY OF TERRELL HILLS
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 203 | 72.4479 | \$1,501,770 | \$170,716,140 | \$163,034,407 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.5726 | \$0 | \$1,246,780 | \$1,246,780 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 5.9117 | \$0 | \$5,513,370 | \$5,513,370 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 0.5728 | \$0 | \$2,743,490 | \$2,743,490 |
| Totals | | | 79.5050 | \$1,501,770 | \$180,219,780 | \$172,538,047 |

2022 CERTIFIED TOTALS

Property Count: 2,109

39 - CITY OF TERRELL HILLS
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,916 | 790.2079 | \$21,521,200 | \$1,798,986,426 | \$1,739,024,627 |
| B | MULTIFAMILY RESIDENCE | 8 | 1.8322 | \$0 | \$6,966,190 | \$6,966,190 |
| C1 | VACANT LOTS AND LAND TRACTS | 53 | 22.5937 | \$0 | \$18,274,146 | \$18,262,146 |
| F1 | COMMERCIAL REAL PROPERTY | 15 | 2.9229 | \$0 | \$9,411,020 | \$9,411,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$224,147 | \$224,147 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,101,718 | \$1,101,718 |
| L1 | COMMERCIAL PERSONAL PROPE | 46 | | \$0 | \$1,664,912 | \$1,664,912 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$227,740 | \$227,740 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$83,820 | \$83,820 |
| X | TOTALLY EXEMPT PROPERTY | 64 | 2.9516 | \$0 | \$12,916,360 | \$0 |
| | Totals | | 820.5083 | \$21,521,200 | \$1,849,856,479 | \$1,776,966,320 |

2022 CERTIFIED TOTALS

Property Count: 2,109

39 - CITY OF TERRELL HILLS

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$21,521,200**
 TOTAL NEW VALUE TAXABLE: **\$21,420,650**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$0 |
| EX366 | HOUSE BILL 366 | 10 | 2021 Market Value | \$13,515 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$13,515 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$24,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 5 |
| | | | \$29,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$42,515 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$42,515 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,552 | \$964,360 | \$24,969 | \$939,391 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,552 | \$964,360 | \$24,969 | \$939,391 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 222 | \$180,219,780.00 | \$153,318,499 |

2022 CERTIFIED TOTALS

Property Count: 6,468

40 - CITY OF UNIVERSAL CITY
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 252,681,820 | | | |
| Non Homesite: | | 156,042,586 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 408,724,406 |
| Improvement | | Value | | | |
| Homesite: | | 1,136,564,836 | | | |
| Non Homesite: | | 399,747,420 | | | |
| | | | | Total Improvements | (+) 1,536,312,256 |
| Non Real | | Count | Value | | |
| Personal Property: | | 624 | 84,753,753 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 84,753,753 |
| | | | | Market Value | = 2,029,790,415 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 2,029,790,415 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 113,243,302 |
| | | | | Assessed Value | = 1,916,547,113 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 220,903,301 |
| | | | | Net Taxable | = 1,695,643,812 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 13,613,201 | 10,987,940 | 58,432.56 | 58,432.56 | 65 | | |
| DPS | 616,345 | 601,345 | 3,214.07 | 3,214.07 | 3 | | |
| OV65 | 422,738,708 | 345,308,541 | 1,834,154.07 | 1,834,154.07 | 1,726 | | |
| Total | 436,968,254 | 356,897,826 | 1,895,800.70 | 1,895,800.70 | 1,794 | Freeze Taxable | (-) 356,897,826 |
| Tax Rate | 0.589398 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,338,745,986 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,786,342.77 = 1,338,745,986 * (0.589398 / 100) + 1,895,800.70

Calculated Estimate of Market Value: 2,029,790,415
 Calculated Estimate of Taxable Value: 1,695,643,812

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 6,468

40 - CITY OF UNIVERSAL CITY
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 16,657,880 | 0 | 16,657,880 |
| DP | 65 | 590,000 | 0 | 590,000 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 39 | 0 | 223,000 | 223,000 |
| DV1S | 19 | 0 | 95,000 | 95,000 |
| DV2 | 39 | 0 | 306,000 | 306,000 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 52 | 0 | 494,000 | 494,000 |
| DV3S | 16 | 0 | 150,000 | 150,000 |
| DV4 | 680 | 0 | 5,316,000 | 5,316,000 |
| DV4S | 88 | 0 | 720,000 | 720,000 |
| DVHS | 391 | 0 | 109,763,083 | 109,763,083 |
| DVHSS | 37 | 0 | 8,684,543 | 8,684,543 |
| EX-XU | 4 | 0 | 1,178,440 | 1,178,440 |
| EX-XV | 124 | 0 | 38,409,710 | 38,409,710 |
| EX366 | 105 | 0 | 107,264 | 107,264 |
| HS | 3,741 | 16,641,951 | 0 | 16,641,951 |
| LVE | 16 | 5,461,404 | 0 | 5,461,404 |
| OV65 | 1,783 | 15,946,366 | 0 | 15,946,366 |
| OV65S | 13 | 120,000 | 0 | 120,000 |
| PC | 1 | 1,160 | 0 | 1,160 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 55,418,761 | 165,484,540 | 220,903,301 |

2022 CERTIFIED TOTALS

Property Count: 600

40 - CITY OF UNIVERSAL CITY
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 24,394,550 | | | | |
| Non Homesite: | 19,923,852 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 44,318,402 |
| Improvement | Value | | | | |
| Homesite: | 108,267,840 | | | | |
| Non Homesite: | 33,959,650 | Total Improvements | (+) | | 142,227,490 |
| Non Real | Count | Value | | | |
| Personal Property: | 6 | 852,923 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 852,923 |
| | | | Market Value | = | 187,398,815 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 187,398,815 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 12,693,912 |
| | | | Assessed Value | = | 174,704,903 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 5,452,162 |
| | | | Net Taxable | = | 169,252,741 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|--|
| DP | 1,311,011 | 1,221,011 | 6,496.75 | 6,496.75 | 6 | | | |
| OV65 | 30,143,221 | 26,687,304 | 141,253.62 | 141,253.62 | 116 | | | |
| Total | 31,454,232 | 27,908,315 | 147,750.37 | 147,750.37 | 122 | Freeze Taxable | (-) 27,908,315 | |
| Tax Rate | 0.589398 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 141,344,426 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 980,831.59 = 141,344,426 * (0.589398 / 100) + 147,750.37

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 144,124,799 |
| Calculated Estimate of Taxable Value: | 139,380,145 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 600

40 - CITY OF UNIVERSAL CITY
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|------------------|------------------|
| DP | 6 | 60,000 | 0 | 60,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 32 | 0 | 336,000 | 336,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 6 | 0 | 1,887,574 | 1,887,574 |
| DVHSS | 1 | 0 | 156,170 | 156,170 |
| EX366 | 2 | 0 | 553 | 553 |
| HS | 338 | 1,668,365 | 0 | 1,668,365 |
| OV65 | 126 | 1,230,000 | 0 | 1,230,000 |
| | Totals | 2,958,365 | 2,493,797 | 5,452,162 |

2022 CERTIFIED TOTALS

Property Count: 7,068

40 - CITY OF UNIVERSAL CITY
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 277,076,370 | | | |
| Non Homesite: | | 175,966,438 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 453,042,808 |
| Improvement | | Value | | | |
| Homesite: | | 1,244,832,676 | | | |
| Non Homesite: | | 433,707,070 | | Total Improvements | (+) 1,678,539,746 |
| Non Real | | Count | Value | | |
| Personal Property: | | 630 | 85,606,676 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 85,606,676 |
| | | | | Market Value | = 2,217,189,230 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 2,217,189,230 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 125,937,214 |
| | | | | Assessed Value | = 2,091,252,016 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 226,355,463 |
| | | | | Net Taxable | = 1,864,896,553 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 14,924,212 | 12,208,951 | 64,929.31 | 64,929.31 | 71 | | |
| DPS | 616,345 | 601,345 | 3,214.07 | 3,214.07 | 3 | | |
| OV65 | 452,881,929 | 371,995,845 | 1,975,407.69 | 1,975,407.69 | 1,842 | | |
| Total | 468,422,486 | 384,806,141 | 2,043,551.07 | 2,043,551.07 | 1,916 | Freeze Taxable | (-) 384,806,141 |
| Tax Rate | 0.589398 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,480,090,412 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,767,174.36 = 1,480,090,412 * (0.589398 / 100) + 2,043,551.07

Calculated Estimate of Market Value: 2,173,915,214
 Calculated Estimate of Taxable Value: 1,835,023,957

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 7,068

40 - CITY OF UNIVERSAL CITY
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 16,657,880 | 0 | 16,657,880 |
| DP | 71 | 650,000 | 0 | 650,000 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 43 | 0 | 243,000 | 243,000 |
| DV1S | 21 | 0 | 105,000 | 105,000 |
| DV2 | 40 | 0 | 313,500 | 313,500 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 56 | 0 | 534,000 | 534,000 |
| DV3S | 16 | 0 | 150,000 | 150,000 |
| DV4 | 712 | 0 | 5,652,000 | 5,652,000 |
| DV4S | 91 | 0 | 756,000 | 756,000 |
| DVHS | 397 | 0 | 111,650,657 | 111,650,657 |
| DVHSS | 38 | 0 | 8,840,713 | 8,840,713 |
| EX-XU | 4 | 0 | 1,178,440 | 1,178,440 |
| EX-XV | 124 | 0 | 38,409,710 | 38,409,710 |
| EX366 | 107 | 0 | 107,817 | 107,817 |
| HS | 4,079 | 18,310,316 | 0 | 18,310,316 |
| LVE | 16 | 5,461,404 | 0 | 5,461,404 |
| OV65 | 1,909 | 17,176,366 | 0 | 17,176,366 |
| OV65S | 13 | 120,000 | 0 | 120,000 |
| PC | 1 | 1,160 | 0 | 1,160 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 58,377,126 | 167,978,337 | 226,355,463 |

2022 CERTIFIED TOTALS

Property Count: 6,468

40 - CITY OF UNIVERSAL CITY
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,144 | 1,124.6908 | \$10,235,290 | \$1,381,865,646 | \$1,109,889,388 |
| B | MULTIFAMILY RESIDENCE | 76 | 101.6020 | \$0 | \$195,456,460 | \$195,371,823 |
| C1 | VACANT LOTS AND LAND TRACTS | 148 | 191.2880 | \$0 | \$19,016,770 | \$19,004,770 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 99.2607 | \$0 | \$4,747,450 | \$4,747,450 |
| F1 | COMMERCIAL REAL PROPERTY | 200 | 267.7524 | \$8,399,610 | \$273,648,626 | \$273,648,626 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 12.1532 | \$0 | \$7,039,520 | \$7,039,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 1.2649 | \$0 | \$2,071,206 | \$2,071,206 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5739 | \$0 | \$2,022,998 | \$2,022,998 |
| J5 | RAILROAD | 1 | | \$0 | \$2,499,482 | \$2,499,482 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$257,756 | \$257,756 |
| J7 | CABLE TELEVISION COMPANY | 6 | 0.5840 | \$0 | \$3,671,251 | \$3,671,251 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$513,585 | \$513,585 |
| L1 | COMMERCIAL PERSONAL PROPE | 473 | | \$343,580 | \$67,189,181 | \$67,188,021 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$800,836 | \$800,836 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 111 | | \$99,480 | \$3,184,200 | \$2,926,350 |
| O | RESIDENTIAL INVENTORY | 23 | 3.7989 | \$2,515,440 | \$3,202,210 | \$3,202,210 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$788,540 | \$788,540 |
| X | TOTALLY EXEMPT PROPERTY | 247 | 663.8361 | \$0 | \$61,814,698 | \$0 |
| | Totals | | 2,466.8049 | \$21,593,400 | \$2,029,790,415 | \$1,695,643,812 |

2022 CERTIFIED TOTALS

Property Count: 600

40 - CITY OF UNIVERSAL CITY
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 483 | 111.7028 | \$2,627,060 | \$131,935,450 | \$113,814,534 |
| B | MULTIFAMILY RESIDENCE | 26 | 10.4638 | \$0 | \$22,998,900 | \$22,998,900 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 40.3096 | \$0 | \$6,517,562 | \$6,517,562 |
| F1 | COMMERCIAL REAL PROPERTY | 47 | 13.4407 | \$128,720 | \$24,905,680 | \$24,905,680 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$121,500 | \$852,370 | \$852,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$139,250 | \$114,645 |
| O | RESIDENTIAL INVENTORY | 1 | 0.2097 | \$0 | \$49,050 | \$49,050 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$553 | \$0 |
| | Totals | | 176.1266 | \$2,877,280 | \$187,398,815 | \$169,252,741 |

2022 CERTIFIED TOTALS

Property Count: 7,068

40 - CITY OF UNIVERSAL CITY
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 5,627 | 1,236.3936 | \$12,862,350 | \$1,513,801,096 | \$1,223,703,922 |
| B | MULTIFAMILY RESIDENCE | 102 | 112.0658 | \$0 | \$218,455,360 | \$218,370,723 |
| C1 | VACANT LOTS AND LAND TRACTS | 181 | 231.5976 | \$0 | \$25,534,332 | \$25,522,332 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 99.2607 | \$0 | \$4,747,450 | \$4,747,450 |
| F1 | COMMERCIAL REAL PROPERTY | 247 | 281.1931 | \$8,528,330 | \$298,554,306 | \$298,554,306 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 12.1532 | \$0 | \$7,039,520 | \$7,039,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 1.2649 | \$0 | \$2,071,206 | \$2,071,206 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5739 | \$0 | \$2,022,998 | \$2,022,998 |
| J5 | RAILROAD | 1 | | \$0 | \$2,499,482 | \$2,499,482 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$257,756 | \$257,756 |
| J7 | CABLE TELEVISION COMPANY | 6 | 0.5840 | \$0 | \$3,671,251 | \$3,671,251 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$513,585 | \$513,585 |
| L1 | COMMERCIAL PERSONAL PROPE | 477 | | \$465,080 | \$68,041,551 | \$68,040,391 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$800,836 | \$800,836 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 115 | | \$99,480 | \$3,323,450 | \$3,040,995 |
| O | RESIDENTIAL INVENTORY | 24 | 4.0086 | \$2,515,440 | \$3,251,260 | \$3,251,260 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$788,540 | \$788,540 |
| X | TOTALLY EXEMPT PROPERTY | 249 | 663.8361 | \$0 | \$61,815,251 | \$0 |
| | Totals | | 2,642.9315 | \$24,470,680 | \$2,217,189,230 | \$1,864,896,553 |

2022 CERTIFIED TOTALS

Property Count: 7,068

40 - CITY OF UNIVERSAL CITY

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$24,470,680 |
| TOTAL NEW VALUE TAXABLE: | \$23,530,910 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2021 Market Value | \$237,070 |
| EX366 | HOUSE BILL 366 | 51 | 2021 Market Value | \$79,524 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$316,594 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP | DISABILITY | 1 | \$10,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 17 | \$192,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 3 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 16 | \$3,949,269 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | \$468,642 |
| HS | HOMESTEAD | 92 | \$411,054 |
| OV65 | OVER 65 | 81 | \$780,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 218 | \$5,870,465 |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,187,059 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$6,187,059 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,054 | \$279,383 | \$35,530 | \$243,853 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,054 | \$279,383 | \$35,530 | \$243,853 |

2022 CERTIFIED TOTALS

40 - CITY OF UNIVERSAL CITY

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 600 | \$187,398,815.00 | \$139,322,507 |

2022 CERTIFIED TOTALS

Property Count: 2,636

41 - CITY OF WINDCREST
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 122,789,190 | | | |
| Non Homesite: | 99,926,280 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | | | |
| | | Total Land | (+) | 222,715,470 |

| Improvement | Value | | | |
|---------------|-------------|---------------------------|-----|-------------|
| Homesite: | 522,489,694 | | | |
| Non Homesite: | 212,424,400 | | | |
| | | Total Improvements | (+) | 734,914,094 |

| Non Real | Count | Value | | |
|--------------------|-------|-------------|-----------------------|---------------|
| Personal Property: | 366 | 109,120,416 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | | |
| | | | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 109,120,416 |
| | | | | 1,066,749,980 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|---------------------------------|-------------|
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 0 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 56,556,859 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | = |
| | | | | 183,220,190 |
| | | | Net Taxable | = |
| | | | | 826,972,931 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,386,404.53 = 826,972,931 * (0.409494 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,066,749,980 |
| Calculated Estimate of Taxable Value: | 826,972,931 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,636

41 - CITY OF WINDCREST
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 23 | 270,000 | 0 | 270,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 10 | 0 | 54,000 | 54,000 |
| DV1S | 6 | 0 | 30,000 | 30,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 21 | 0 | 180,000 | 180,000 |
| DV3S | 7 | 0 | 50,000 | 50,000 |
| DV4 | 289 | 0 | 2,184,000 | 2,184,000 |
| DV4S | 56 | 0 | 408,000 | 408,000 |
| DVHS | 199 | 0 | 60,939,804 | 60,939,804 |
| DVHSS | 18 | 0 | 5,101,090 | 5,101,090 |
| EX-XV | 69 | 0 | 71,768,150 | 71,768,150 |
| EX366 | 81 | 0 | 78,969 | 78,969 |
| FR | 2 | 5,858,700 | 0 | 5,858,700 |
| HS | 1,664 | 19,729,668 | 0 | 19,729,668 |
| LVE | 12 | 2,697,800 | 0 | 2,697,800 |
| OV65 | 1,036 | 13,658,609 | 0 | 13,658,609 |
| OV65S | 8 | 120,000 | 0 | 120,000 |
| PPV | 1 | 4,400 | 0 | 4,400 |
| Totals | | 42,339,177 | 140,881,013 | 183,220,190 |

2022 CERTIFIED TOTALS

Property Count: 232

41 - CITY OF WINDCREST
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 12,447,080 | | | |
| Non Homesite: | 6,902,450 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 19,349,530 |
| Improvement | Value | | | |
| Homesite: | 52,815,900 | | | |
| Non Homesite: | 15,372,460 | Total Improvements | (+) | 68,188,360 |
| Non Real | Count | Value | | |
| Personal Property: | 3 | 934,680 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 934,680 |
| | | | Market Value | = 88,472,570 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 88,472,570 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 7,005,289 |
| | | | Assessed Value | = 81,467,281 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 3,886,129 |
| | | | Net Taxable | = 77,581,152 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 317,690.16 = 77,581,152 * (0.409494 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 67,322,193 |
| Calculated Estimate of Taxable Value: | 65,887,688 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 232

41 - CITY OF WINDCREST
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------|------------------|
| DP | 3 | 45,000 | 0 | 45,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 180,000 | 180,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 278,728 | 278,728 |
| HS | 161 | 2,233,401 | 0 | 2,233,401 |
| OV65 | 74 | 1,095,000 | 0 | 1,095,000 |
| Totals | | 3,373,401 | 512,728 | 3,886,129 |

2022 CERTIFIED TOTALS

Property Count: 2,868

41 - CITY OF WINDCREST
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 135,236,270 | | | |
| Non Homesite: | | 106,828,730 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 242,065,000 |
| Improvement | | Value | | | |
| Homesite: | | 575,305,594 | | | |
| Non Homesite: | | 227,796,860 | | | |
| | | | | Total Improvements | (+) 803,102,454 |
| Non Real | | Count | Value | | |
| Personal Property: | | 369 | 110,055,096 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 110,055,096 |
| | | | | Market Value | = 1,155,222,550 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,155,222,550 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 63,562,148 |
| | | | | Assessed Value | = 1,091,660,402 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 187,106,319 |
| | | | | Net Taxable | = 904,554,083 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,704,094.70 = 904,554,083 * (0.409494 / 100)

Calculated Estimate of Market Value: 1,134,072,173
 Calculated Estimate of Taxable Value: 892,860,619

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,868

41 - CITY OF WINDCREST
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 26 | 315,000 | 0 | 315,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 11 | 0 | 59,000 | 59,000 |
| DV1S | 6 | 0 | 30,000 | 30,000 |
| DV2 | 10 | 0 | 79,500 | 79,500 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 22 | 0 | 190,000 | 190,000 |
| DV3S | 7 | 0 | 50,000 | 50,000 |
| DV4 | 304 | 0 | 2,364,000 | 2,364,000 |
| DV4S | 58 | 0 | 432,000 | 432,000 |
| DVHS | 200 | 0 | 61,218,532 | 61,218,532 |
| DVHSS | 18 | 0 | 5,101,090 | 5,101,090 |
| EX-XV | 69 | 0 | 71,768,150 | 71,768,150 |
| EX366 | 81 | 0 | 78,969 | 78,969 |
| FR | 2 | 5,858,700 | 0 | 5,858,700 |
| HS | 1,825 | 21,963,069 | 0 | 21,963,069 |
| LVE | 12 | 2,697,800 | 0 | 2,697,800 |
| OV65 | 1,110 | 14,753,609 | 0 | 14,753,609 |
| OV65S | 8 | 120,000 | 0 | 120,000 |
| PPV | 1 | 4,400 | 0 | 4,400 |
| Totals | | 45,712,578 | 141,393,741 | 187,106,319 |

2022 CERTIFIED TOTALS

Property Count: 2,636

41 - CITY OF WINDCREST
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,099 | 537.4619 | \$294,870 | \$643,749,774 | \$484,380,744 |
| B | MULTIFAMILY RESIDENCE | 10 | 14.9630 | \$0 | \$21,169,810 | \$21,169,810 |
| C1 | VACANT LOTS AND LAND TRACTS | 28 | 41.9935 | \$0 | \$6,350,952 | \$6,350,952 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 11.1862 | \$0 | \$1,674,390 | \$1,674,390 |
| F1 | COMMERCIAL REAL PROPERTY | 67 | 208.3559 | \$502,810 | \$212,960,408 | \$212,960,408 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$267,117 | \$267,117 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,390,533 | \$1,390,533 |
| L1 | COMMERCIAL PERSONAL PROPE | 262 | | \$1,448,100 | \$102,372,975 | \$96,514,275 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,264,702 | \$2,264,702 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 201.0156 | \$11,838,820 | \$74,549,319 | \$0 |
| | Totals | | 1,014.9761 | \$14,084,600 | \$1,066,749,980 | \$826,972,931 |

2022 CERTIFIED TOTALS

Property Count: 232

41 - CITY OF WINDCREST
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 208 | 57.7465 | \$49,130 | \$65,262,980 | \$54,371,562 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.7047 | \$0 | \$491,690 | \$491,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 1.2427 | \$0 | \$364,350 | \$364,350 |
| F1 | COMMERCIAL REAL PROPERTY | 15 | 2.2497 | \$0 | \$21,418,870 | \$21,418,870 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$934,680 | \$934,680 |
| | Totals | | 61.9436 | \$49,130 | \$88,472,570 | \$77,581,152 |

2022 CERTIFIED TOTALS

Property Count: 2,868

41 - CITY OF WINDCREST
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,307 | 595.2084 | \$344,000 | \$709,012,754 | \$538,752,306 |
| B | MULTIFAMILY RESIDENCE | 12 | 15.6677 | \$0 | \$21,661,500 | \$21,661,500 |
| C1 | VACANT LOTS AND LAND TRACTS | 32 | 43.2362 | \$0 | \$6,715,302 | \$6,715,302 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 11.1862 | \$0 | \$1,674,390 | \$1,674,390 |
| F1 | COMMERCIAL REAL PROPERTY | 82 | 210.6056 | \$502,810 | \$234,379,278 | \$234,379,278 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$267,117 | \$267,117 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$1,390,533 | \$1,390,533 |
| L1 | COMMERCIAL PERSONAL PROPE | 265 | | \$1,448,100 | \$103,307,655 | \$97,448,955 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$2,264,702 | \$2,264,702 |
| X | TOTALLY EXEMPT PROPERTY | 163 | 201.0156 | \$11,838,820 | \$74,549,319 | \$0 |
| | Totals | | 1,076.9197 | \$14,133,730 | \$1,155,222,550 | \$904,554,083 |

2022 CERTIFIED TOTALS

Property Count: 2,868

41 - CITY OF WINDCREST
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$14,133,730**
TOTAL NEW VALUE TAXABLE: **\$2,217,914**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 34 | 2021 Market Value | \$47,031 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$47,031 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|--------------|---------------------|
| DP | DISABILITY | 1 | \$15,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$36,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 3 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$637,840 |
| HS | HOMESTEAD | 1,825 | \$21,963,069 |
| OV65 | OVER 65 | 35 | \$480,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,872 | \$23,163,409 |
| NEW EXEMPTIONS VALUE LOSS | | | \$23,210,440 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$23,210,440 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,825 | \$311,774 | \$46,863 | \$264,911 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,825 | \$311,774 | \$46,863 | \$264,911 |

2022 CERTIFIED TOTALS

41 - CITY OF WINDCREST
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 232 | \$88,472,570.00 | \$65,887,688 |

2022 CERTIFIED TOTALS

Property Count: 3,875

42 - CITY OF HELOTES
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 267,193,074 | | | |
| Non Homesite: | | 90,403,918 | | | |
| Ag Market: | | 6,060,675 | | | |
| Timber Market: | | 0 | | Total Land | (+) 363,657,667 |
| Improvement | | Value | | | |
| Homesite: | | 1,105,598,460 | | | |
| Non Homesite: | | 117,445,343 | | Total Improvements | (+) 1,223,043,803 |
| Non Real | | Count | Value | | |
| Personal Property: | | 341 | 32,811,755 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 32,811,755 |
| | | | | Market Value | = 1,619,513,225 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 6,060,675 | 0 | | | |
| Ag Use: | 8,076 | 0 | | Productivity Loss | (-) 6,052,599 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,613,460,626 |
| Productivity Loss: | 6,052,599 | 0 | | Homestead Cap | (-) 118,162,809 |
| | | | | Assessed Value | = 1,495,297,817 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 145,607,829 |
| | | | | Net Taxable | = 1,349,689,988 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-----------------|
| DP | 11,326,592 | 8,723,709 | 21,763.29 | 21,763.29 | 30 | | |
| DPS | 379,918 | 379,918 | 880.51 | 880.51 | 1 | | |
| OV65 | 373,772,428 | 327,950,431 | 819,244.11 | 832,533.78 | 875 | | |
| Total | 385,478,938 | 337,054,058 | 841,887.91 | 855,177.58 | 906 | Freeze Taxable | (-) 337,054,058 |
| Tax Rate | 0.343979 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,012,635,930 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,325,142.86 = 1,012,635,930 * (0.343979 / 100) + 841,887.91

Calculated Estimate of Market Value: 1,619,513,225
 Calculated Estimate of Taxable Value: 1,349,689,988

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,875

42 - CITY OF HELOTES
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 30 | 288,000 | 0 | 288,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 22 | 0 | 131,000 | 131,000 |
| DV1S | 5 | 0 | 15,000 | 15,000 |
| DV2 | 25 | 0 | 184,500 | 184,500 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 40 | 0 | 374,000 | 374,000 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 264 | 0 | 1,896,000 | 1,896,000 |
| DV4S | 21 | 0 | 108,000 | 108,000 |
| DVHS | 186 | 0 | 86,415,297 | 86,415,297 |
| DVHSS | 12 | 0 | 4,388,950 | 4,388,950 |
| EX-XI | 1 | 0 | 1,185,900 | 1,185,900 |
| EX-XJ | 2 | 0 | 18,090 | 18,090 |
| EX-XV | 83 | 0 | 27,816,787 | 27,816,787 |
| EX366 | 70 | 0 | 75,832 | 75,832 |
| LVE | 15 | 5,261,850 | 0 | 5,261,850 |
| MASSS | 1 | 0 | 297,143 | 297,143 |
| OV65 | 922 | 16,980,000 | 0 | 16,980,000 |
| OV65S | 4 | 80,000 | 0 | 80,000 |
| PPV | 1 | 11,480 | 0 | 11,480 |
| Totals | | 22,621,330 | 122,986,499 | 145,607,829 |

2022 CERTIFIED TOTALS

Property Count: 417

42 - CITY OF HELOTES
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 32,832,900 | | | | |
| Non Homesite: | 12,309,660 | | | | |
| Ag Market: | 839,550 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 45,982,110 |
| Improvement | Value | | | | |
| Homesite: | 133,752,970 | | | | |
| Non Homesite: | 6,521,899 | Total Improvements | (+) | | 140,274,869 |
| Non Real | Count | Value | | | |
| Personal Property: | 5 | 193,845 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 193,845 |
| | | | Market Value | = | 186,450,824 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 839,550 | 0 | | | |
| Ag Use: | 1,560 | 0 | Productivity Loss | (-) | 837,990 |
| Timber Use: | 0 | 0 | Appraised Value | = | 185,612,834 |
| Productivity Loss: | 837,990 | 0 | Homestead Cap | (-) | 17,791,993 |
| | | | Assessed Value | = | 167,820,841 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 3,351,508 |
| | | | Net Taxable | = | 164,469,333 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|-----------|--------------------------------|----------------|--|
| DP | 1,646,700 | 1,610,700 | 3,965.15 | 3,965.15 | 3 | | | |
| OV65 | 26,906,211 | 25,552,211 | 63,871.28 | 63,871.28 | 64 | | | |
| Total | 28,552,911 | 27,162,911 | 67,836.43 | 67,836.43 | 67 | Freeze Taxable | (-) 27,162,911 | |
| Tax Rate | 0.343979 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 137,306,422 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 540,141.69 = 137,306,422 * (0.343979 / 100) + 67,836.43

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 144,712,527 |
| Calculated Estimate of Taxable Value: | 141,112,752 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 417

42 - CITY OF HELOTES
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|------------------|
| DP | 3 | 36,000 | 0 | 36,000 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 19 | 0 | 204,000 | 204,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 1,456,103 | 1,456,103 |
| EX-XV | 1 | 0 | 100 | 100 |
| EX366 | 2 | 0 | 805 | 805 |
| OV65 | 76 | 1,490,000 | 0 | 1,490,000 |
| OV65S | 1 | 20,000 | 0 | 20,000 |
| Totals | | 1,546,000 | 1,805,508 | 3,351,508 |

2022 CERTIFIED TOTALS

Property Count: 4,292

42 - CITY OF HELOTES
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|---------------------------------------------------------|---------------------------|-------------------|
| Homesite: | | 300,025,974 | | | |
| Non Homesite: | | 102,713,578 | | | |
| Ag Market: | | 6,900,225 | | | |
| Timber Market: | | 0 | | Total Land | (+) 409,639,777 |
| Improvement | | Value | | | |
| Homesite: | | 1,239,351,430 | | | |
| Non Homesite: | | 123,967,242 | | Total Improvements | (+) 1,363,318,672 |
| Non Real | | Count | Value | | |
| Personal Property: | | 346 | 33,005,600 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 33,005,600 |
| | | | | Market Value | = 1,805,964,049 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 6,900,225 | 0 | | | |
| Ag Use: | 9,636 | 0 | Productivity Loss | (-) | 6,890,589 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,799,073,460 |
| Productivity Loss: | 6,890,589 | 0 | Homestead Cap | (-) | 135,954,802 |
| | | | Assessed Value | = | 1,663,118,658 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 148,959,337 |
| | | | Net Taxable | = | 1,514,159,321 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|------------|--------------------------------|-----------------|
| DP | 12,973,292 | 10,334,409 | 25,728.44 | 25,728.44 | 33 | | |
| DPS | 379,918 | 379,918 | 880.51 | 880.51 | 1 | | |
| OV65 | 400,678,639 | 353,502,642 | 883,115.39 | 896,405.06 | 939 | | |
| Total | 414,031,849 | 364,216,969 | 909,724.34 | 923,014.01 | 973 | Freeze Taxable | (-) 364,216,969 |
| Tax Rate | 0.343979 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,149,942,352 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,865,284.54 = 1,149,942,352 * (0.343979 / 100) + 909,724.34

Calculated Estimate of Market Value: 1,764,225,752
 Calculated Estimate of Taxable Value: 1,490,802,740

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 4,292

42 - CITY OF HELOTES
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 33 | 324,000 | 0 | 324,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 25 | 0 | 146,000 | 146,000 |
| DV1S | 5 | 0 | 15,000 | 15,000 |
| DV2 | 29 | 0 | 214,500 | 214,500 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 47 | 0 | 444,000 | 444,000 |
| DV3S | 6 | 0 | 60,000 | 60,000 |
| DV4 | 283 | 0 | 2,100,000 | 2,100,000 |
| DV4S | 22 | 0 | 120,000 | 120,000 |
| DVHS | 189 | 0 | 87,871,400 | 87,871,400 |
| DVHSS | 12 | 0 | 4,388,950 | 4,388,950 |
| EX-XI | 1 | 0 | 1,185,900 | 1,185,900 |
| EX-XJ | 2 | 0 | 18,090 | 18,090 |
| EX-XV | 84 | 0 | 27,816,887 | 27,816,887 |
| EX366 | 72 | 0 | 76,637 | 76,637 |
| LVE | 15 | 5,261,850 | 0 | 5,261,850 |
| MASSS | 1 | 0 | 297,143 | 297,143 |
| OV65 | 998 | 18,470,000 | 0 | 18,470,000 |
| OV65S | 5 | 100,000 | 0 | 100,000 |
| PPV | 1 | 11,480 | 0 | 11,480 |
| Totals | | 24,167,330 | 124,792,007 | 148,959,337 |

2022 CERTIFIED TOTALS

Property Count: 3,875

42 - CITY OF HELOTES
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,936 | 2,382.4307 | \$13,763,870 | \$1,355,959,141 | \$1,126,730,440 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.4456 | \$0 | \$883,539 | \$883,539 |
| C1 | VACANT LOTS AND LAND TRACTS | 240 | 389.9004 | \$0 | \$17,627,748 | \$17,617,748 |
| D1 | QUALIFIED OPEN-SPACE LAND | 11 | 79.8504 | \$0 | \$6,060,675 | \$7,850 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$170,300 | \$170,300 |
| E | RURAL LAND, NON QUALIFIED OPE | 25 | 112.7594 | \$581,680 | \$6,166,183 | \$6,008,575 |
| F1 | COMMERCIAL REAL PROPERTY | 92 | 120.5585 | \$1,317,490 | \$150,401,814 | \$150,414,627 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$6,037,850 | \$6,037,850 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 1.1407 | \$0 | \$54,243 | \$37,266 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$174,062 | \$174,062 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$439,061 | \$439,061 |
| L1 | COMMERCIAL PERSONAL PROPE | 239 | | \$0 | \$25,487,098 | \$25,487,098 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$984,512 | \$984,512 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$62,050 | \$62,050 |
| O | RESIDENTIAL INVENTORY | 145 | 19.4736 | \$7,432,590 | \$14,505,090 | \$14,505,090 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$129,920 | \$129,920 |
| X | TOTALLY EXEMPT PROPERTY | 171 | 440.3740 | \$0 | \$34,369,939 | \$0 |
| | Totals | | 3,546.9333 | \$23,095,630 | \$1,619,513,225 | \$1,349,689,988 |

2022 CERTIFIED TOTALS

Property Count: 417

42 - CITY OF HELOTES
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 331 | 322.9588 | \$1,439,330 | \$163,932,980 | \$142,838,104 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 57.5639 | \$0 | \$3,583,650 | \$3,583,650 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 15.3218 | \$0 | \$839,550 | \$1,560 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 80.7230 | \$0 | \$4,205,010 | \$4,157,290 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 27.8263 | \$0 | \$9,347,489 | \$9,347,489 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 2.1480 | \$4,580 | \$1,701,690 | \$1,701,690 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$193,040 | \$193,040 |
| O | RESIDENTIAL INVENTORY | 22 | 4.3139 | \$1,498,130 | \$2,646,510 | \$2,646,510 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 0.5000 | \$0 | \$905 | \$0 |
| | Totals | | 511.3557 | \$2,942,040 | \$186,450,824 | \$164,469,333 |

2022 CERTIFIED TOTALS

Property Count: 4,292

42 - CITY OF HELOTES
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 3,267 | 2,705.3895 | \$15,203,200 | \$1,519,892,121 | \$1,269,568,544 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.4456 | \$0 | \$883,539 | \$883,539 |
| C1 | VACANT LOTS AND LAND TRACTS | 270 | 447.4643 | \$0 | \$21,211,398 | \$21,201,398 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14 | 95.1722 | \$0 | \$6,900,225 | \$9,410 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$170,300 | \$170,300 |
| E | RURAL LAND, NON QUALIFIED OPE | 32 | 193.4824 | \$581,680 | \$10,371,193 | \$10,165,865 |
| F1 | COMMERCIAL REAL PROPERTY | 110 | 148.3848 | \$1,317,490 | \$159,749,303 | \$159,762,116 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 2.1480 | \$4,580 | \$7,739,540 | \$7,739,540 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 1.1407 | \$0 | \$54,243 | \$37,266 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$174,062 | \$174,062 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$439,061 | \$439,061 |
| L1 | COMMERCIAL PERSONAL PROPE | 242 | | \$0 | \$25,680,138 | \$25,680,138 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$984,512 | \$984,512 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$62,050 | \$62,050 |
| O | RESIDENTIAL INVENTORY | 167 | 23.7875 | \$8,930,720 | \$17,151,600 | \$17,151,600 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$129,920 | \$129,920 |
| X | TOTALLY EXEMPT PROPERTY | 174 | 440.8740 | \$0 | \$34,370,844 | \$0 |
| | Totals | | 4,058.2890 | \$26,037,670 | \$1,805,964,049 | \$1,514,159,321 |

2022 CERTIFIED TOTALS

Property Count: 4,292

42 - CITY OF HELOTES
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$26,037,670**
TOTAL NEW VALUE TAXABLE: **\$24,182,167**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 4 | 2021 Market Value | \$312,280 |
| EX366 | HOUSE BILL 366 | 32 | 2021 Market Value | \$48,485 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$360,765 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 8 | \$84,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 5 | \$1,854,720 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | \$863,390 |
| OV65 | OVER 65 | 64 | \$1,120,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$3,957,110 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,317,875 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$4,317,875**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,657 | \$480,742 | \$51,169 | \$429,573 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,655 | \$480,759 | \$51,140 | \$429,619 |

2022 CERTIFIED TOTALS

42 - CITY OF HELOTES
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 417 | \$186,450,824.00 | \$141,112,752 |

2022 CERTIFIED TOTALS

Property Count: 3,081

43 - CITY OF SCHERTZ
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-----------|-------------------------------------------------------------|-----------------|
| Homesite: | | 136,855,454 | | | |
| Non Homesite: | | 72,643,602 | | | |
| Ag Market: | | 64,334,044 | | | |
| Timber Market: | | 0 | | Total Land | (+) 273,833,100 |
| Improvement | | Value | | | |
| Homesite: | | 707,928,389 | | | |
| Non Homesite: | | 20,332,799 | | Total Improvements | (+) 728,261,188 |
| Non Real | | Count | Value | | |
| Personal Property: | | 110 | 8,022,963 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 8,022,963 |
| | | | | Market Value | = 1,010,117,251 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 64,334,044 | 0 | | | |
| Ag Use: | 443,539 | 0 | | Productivity Loss | (-) 63,890,505 |
| Timber Use: | 0 | 0 | | Appraised Value | = 946,226,746 |
| Productivity Loss: | 63,890,505 | 0 | | Homestead Cap | (-) 64,076,901 |
| | | | | Assessed Value | = 882,149,845 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 341,689,941 |
| | | | | Net Taxable | = 540,459,904 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 5,006,824 | 2,043,173 | 7,384.19 | 9,129.84 | 16 | | |
| OV65 | 97,819,124 | 55,547,935 | 212,564.32 | 222,406.16 | 276 | | |
| Total | 102,825,948 | 57,591,108 | 219,948.51 | 231,536.00 | 292 | Freeze Taxable | (-) 57,591,108 |
| Tax Rate | 0.512100 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 482,868,796 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,692,719.61 = 482,868,796 * (0.512100 / 100) + 219,948.51

Calculated Estimate of Market Value: 1,010,117,251
 Calculated Estimate of Taxable Value: 540,459,904

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,081

43 - CITY OF SCHERTZ
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 18 | 27,000 | 0 | 27,000 |
| DV1 | 13 | 0 | 65,000 | 65,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 14 | 0 | 97,500 | 97,500 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 49 | 0 | 440,000 | 440,000 |
| DV3S | 5 | 0 | 40,000 | 40,000 |
| DV4 | 486 | 0 | 2,162,515 | 2,162,515 |
| DV4S | 35 | 0 | 180,000 | 180,000 |
| DVHS | 639 | 0 | 299,747,251 | 299,747,251 |
| DVHSS | 11 | 0 | 4,267,585 | 4,267,585 |
| EX-XV | 307 | 0 | 29,917,606 | 29,917,606 |
| EX366 | 25 | 0 | 12,553 | 12,553 |
| LVE | 10 | 2,571,190 | 0 | 2,571,190 |
| OV65 | 307 | 2,126,741 | 0 | 2,126,741 |
| OV65S | 2 | 0 | 0 | 0 |
| Totals | | 4,724,931 | 336,965,010 | 341,689,941 |

2022 CERTIFIED TOTALS

Property Count: 285

43 - CITY OF SCHERTZ
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------|-------------------------------------------------------------|----------------|
| Homesite: | | 14,290,530 | | | |
| Non Homesite: | | 17,032,704 | | | |
| Ag Market: | | 13,815,267 | | | |
| Timber Market: | | 0 | | Total Land | (+) 45,138,501 |
| Improvement | | Value | | | |
| Homesite: | | 55,035,729 | | | |
| Non Homesite: | | 9,723,460 | | Total Improvements | (+) 64,759,189 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2 | 9,976 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 9,976 |
| | | | | Market Value | = 109,907,666 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 13,815,267 | 0 | | | |
| Ag Use: | 92,036 | 0 | | Productivity Loss | (-) 13,723,231 |
| Timber Use: | 0 | 0 | | Appraised Value | = 96,184,435 |
| Productivity Loss: | 13,723,231 | 0 | | Homestead Cap | (-) 5,140,140 |
| | | | | Assessed Value | = 91,044,295 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 5,449,153 |
| | | | | Net Taxable | = 85,595,142 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|-----------|------------|-----------|-------|--------------------------------|---------------|
| OV65 | 2,951,069 | 2,789,069 | 10,423.69 | 10,423.69 | 15 | | |
| Total | 2,951,069 | 2,789,069 | 10,423.69 | 10,423.69 | 15 | Freeze Taxable | (-) 2,789,069 |
| Tax Rate | 0.512100 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 82,806,073 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 434,473.59 = 82,806,073 * (0.512100 / 100) + 10,423.69

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 72,654,516 |
| Calculated Estimate of Taxable Value: | 62,308,979 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 285

43 - CITY OF SCHERTZ
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 21 | 0 | 240,565 | 240,565 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 10 | 0 | 4,921,472 | 4,921,472 |
| EX366 | 1 | 0 | 116 | 116 |
| OV65 | 21 | 210,000 | 0 | 210,000 |
| Totals | | 210,000 | 5,239,153 | 5,449,153 |

2022 CERTIFIED TOTALS

Property Count: 3,366

43 - CITY OF SCHERTZ
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 151,145,984 | | | |
| Non Homesite: | | | 89,676,306 | | | |
| Ag Market: | | | 78,149,311 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 318,971,601 | |
| Improvement | | | Value | | | |
| Homesite: | | | 762,964,118 | | | |
| Non Homesite: | | | 30,056,259 | Total Improvements | (+) | |
| | | | | | 793,020,377 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 112 | | 8,032,939 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 8,032,939 | |
| | | | | Market Value | = | |
| | | | | | 1,120,024,917 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 78,149,311 | | 0 | | | |
| Ag Use: | 535,575 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 77,613,736 | | 0 | | 1,042,411,181 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 69,217,041 | |
| | | | | Assessed Value | = | |
| | | | | | 973,194,140 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 347,139,094 | |
| | | | | Net Taxable | = | |
| | | | | | 626,055,046 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|
| DP | 5,006,824 | 2,043,173 | 7,384.19 | 9,129.84 | 16 | | |
| OV65 | 100,770,193 | 58,337,004 | 222,988.01 | 232,829.85 | 291 | | |
| Total | 105,777,017 | 60,380,177 | 230,372.20 | 241,959.69 | 307 | Freeze Taxable | (-) |
| Tax Rate | 0.512100 | | | | | | 60,380,177 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 565,674,869 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,127,193.20 = 565,674,869 * (0.512100 / 100) + 230,372.20

Calculated Estimate of Market Value: 1,082,771,767
 Calculated Estimate of Taxable Value: 602,768,883

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,366

43 - CITY OF SCHERTZ
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 18 | 27,000 | 0 | 27,000 |
| DV1 | 14 | 0 | 70,000 | 70,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 18 | 0 | 127,500 | 127,500 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 52 | 0 | 470,000 | 470,000 |
| DV3S | 5 | 0 | 40,000 | 40,000 |
| DV4 | 507 | 0 | 2,403,080 | 2,403,080 |
| DV4S | 36 | 0 | 192,000 | 192,000 |
| DVHS | 649 | 0 | 304,668,723 | 304,668,723 |
| DVHSS | 11 | 0 | 4,267,585 | 4,267,585 |
| EX-XV | 307 | 0 | 29,917,606 | 29,917,606 |
| EX366 | 26 | 0 | 12,669 | 12,669 |
| LVE | 10 | 2,571,190 | 0 | 2,571,190 |
| OV65 | 328 | 2,336,741 | 0 | 2,336,741 |
| OV65S | 2 | 0 | 0 | 0 |
| Totals | | 4,934,931 | 342,204,163 | 347,139,094 |

2022 CERTIFIED TOTALS

Property Count: 3,081

43 - CITY OF SCHERTZ
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,854 | 1,013.2745 | \$45,003,720 | \$815,418,551 | \$446,831,501 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.3340 | \$0 | \$884,450 | \$884,450 |
| C1 | VACANT LOTS AND LAND TRACTS | 286 | 280.4803 | \$0 | \$8,466,719 | \$8,454,719 |
| D1 | QUALIFIED OPEN-SPACE LAND | 95 | 2,965.8667 | \$0 | \$64,334,044 | \$434,414 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 31 | | \$0 | \$410,080 | \$408,930 |
| E | RURAL LAND, NON QUALIFIED OPE | 143 | 1,046.3292 | \$77,020 | \$43,838,659 | \$39,572,394 |
| F1 | COMMERCIAL REAL PROPERTY | 28 | 184.5770 | \$567,250 | \$20,766,989 | \$20,766,989 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 10.1340 | \$0 | \$2,924,810 | \$2,924,810 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$164,893 | \$164,893 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$16,349 | \$16,349 |
| L1 | COMMERCIAL PERSONAL PROPE | 69 | | \$424,940 | \$5,104,200 | \$5,104,200 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$153,778 | \$153,778 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 208 | | \$231,860 | \$5,743,966 | \$5,354,063 |
| O | RESIDENTIAL INVENTORY | 88 | 16.3077 | \$4,471,910 | \$9,388,414 | \$9,388,414 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 341 | 998.2001 | \$0 | \$32,501,349 | \$0 |
| | Totals | | 6,516.5035 | \$50,776,700 | \$1,010,117,251 | \$540,459,904 |

2022 CERTIFIED TOTALS

Property Count: 285

43 - CITY OF SCHERTZ
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 150 | 106.4722 | \$10,523,710 | \$59,842,675 | \$50,155,525 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1390 | \$0 | \$415,320 | \$415,320 |
| C1 | VACANT LOTS AND LAND TRACTS | 15 | 16.0322 | \$0 | \$1,597,785 | \$1,597,785 |
| D1 | QUALIFIED OPEN-SPACE LAND | 24 | 798.6449 | \$0 | \$13,815,267 | \$91,512 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$0 | \$244,480 | \$241,160 |
| E | RURAL LAND, NON QUALIFIED OPE | 37 | 341.5146 | \$1,930 | \$14,719,534 | \$13,839,026 |
| F1 | COMMERCIAL REAL PROPERTY | 11 | 64.6490 | \$0 | \$12,603,890 | \$12,603,890 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$9,860 | \$9,860 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$20,140 | \$121,399 | \$103,724 |
| O | RESIDENTIAL INVENTORY | 49 | 9.4241 | \$3,545,310 | \$6,537,340 | \$6,537,340 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$116 | \$0 |
| | Totals | | 1,336.8760 | \$14,091,090 | \$109,907,666 | \$85,595,142 |

2022 CERTIFIED TOTALS

Property Count: 3,366

43 - CITY OF SCHERTZ
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,004 | 1,119.7467 | \$55,527,430 | \$875,261,226 | \$496,987,026 |
| B | MULTIFAMILY RESIDENCE | 4 | 1.4730 | \$0 | \$1,299,770 | \$1,299,770 |
| C1 | VACANT LOTS AND LAND TRACTS | 301 | 296.5125 | \$0 | \$10,064,504 | \$10,052,504 |
| D1 | QUALIFIED OPEN-SPACE LAND | 119 | 3,764.5116 | \$0 | \$78,149,311 | \$525,926 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 41 | | \$0 | \$654,560 | \$650,090 |
| E | RURAL LAND, NON QUALIFIED OPE | 180 | 1,387.8438 | \$78,950 | \$58,558,193 | \$53,411,420 |
| F1 | COMMERCIAL REAL PROPERTY | 39 | 249.2260 | \$567,250 | \$33,370,879 | \$33,370,879 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 10.1340 | \$0 | \$2,924,810 | \$2,924,810 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$164,893 | \$164,893 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$16,349 | \$16,349 |
| L1 | COMMERCIAL PERSONAL PROPE | 70 | | \$424,940 | \$5,114,060 | \$5,114,060 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$153,778 | \$153,778 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 217 | | \$252,000 | \$5,865,365 | \$5,457,787 |
| O | RESIDENTIAL INVENTORY | 137 | 25.7318 | \$8,017,220 | \$15,925,754 | \$15,925,754 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 342 | 998.2001 | \$0 | \$32,501,465 | \$0 |
| | Totals | | 7,853.3795 | \$64,867,790 | \$1,120,024,917 | \$626,055,046 |

2022 CERTIFIED TOTALS

Property Count: 3,366

43 - CITY OF SCHERTZ
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$64,867,790 |
| TOTAL NEW VALUE TAXABLE: | \$51,538,282 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$100 |
| EX366 | HOUSE BILL 366 | 9 | 2021 Market Value | \$24,320 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$24,420 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP | DISABILITY | 1 | \$3,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 7 | \$70,000 |
| DV4 | Disabled Veterans 70% - 100% | 30 | \$288,000 |
| DVHS | Disabled Veteran Homestead | 18 | \$6,838,944 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$605,066 |
| OV65 | OVER 65 | 40 | \$340,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 100 | \$8,165,010 |
| NEW EXEMPTIONS VALUE LOSS | | | \$8,189,430 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$8,189,430 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$8,640,970 | \$7,988,111 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,634 | \$449,518 | \$42,241 | \$407,277 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,575 | \$457,419 | \$41,942 | \$415,477 |

2022 CERTIFIED TOTALS

43 - CITY OF SCHERTZ
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 285 | \$109,907,666.00 | \$62,318,979 |

2022 CERTIFIED TOTALS

Property Count: 21

44 - CITY OF LYTLE
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 217,954 | | | |
| Non Homesite: | 134,756 | | | |
| Ag Market: | 1,239,648 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,592,358 |
| Improvement | Value | | | |
| Homesite: | 991,849 | | | |
| Non Homesite: | 44,730 | Total Improvements | (+) | 1,036,579 |
| Non Real | Count | Value | | |
| Personal Property: | 2 | 3,456 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,456 |
| | | | | 2,632,393 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,239,648 | 0 | | |
| Ag Use: | 9,341 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,230,307 | 0 | | 1,402,086 |
| | | | Homestead Cap | (-) |
| | | | | 133,265 |
| | | | Assessed Value | = |
| | | | | 1,268,821 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 365,831 |
| | | | Net Taxable | = |
| | | | | 902,990 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,526.18 = 902,990 * (0.390500 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 2,632,393 |
| Calculated Estimate of Taxable Value: | 902,990 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 21

44 - CITY OF LYTLE
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 315,288 | 315,288 |
| EX366 | 1 | 0 | 70 | 70 |
| OV65 | 5 | 38,473 | 0 | 38,473 |
| Totals | | 38,473 | 327,358 | 365,831 |

2022 CERTIFIED TOTALS

Property Count: 5

44 - CITY OF LYTLE
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------|-------------------------------------------------------------|-----------------------|---------|
| Homesite: | | 370,088 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 86,540 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 456,628 | |
| Improvement | | Value | | | |
| Homesite: | | 415,290 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 415,290 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 871,918 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 86,540 | 0 | | | |
| Ag Use: | 710 | 0 | Productivity Loss | (-) | 85,830 |
| Timber Use: | 0 | 0 | Appraised Value | = | 786,088 |
| Productivity Loss: | 85,830 | 0 | Homestead Cap | (-) | 69,550 |
| | | | Assessed Value | = | 716,538 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 716,538 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,798.08 = 716,538 * (0.390500 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 692,652 |
| Calculated Estimate of Taxable Value: | 601,671 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

44 - CITY OF LYTLE

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 26

44 - CITY OF LYTLE
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|-----------|-------------------------------------------------------------|-----------|--|
| Homesite: | | | 588,042 | | | |
| Non Homesite: | | | 134,756 | | | |
| Ag Market: | | | 1,326,188 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 2,048,986 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,407,139 | | | |
| Non Homesite: | | | 44,730 | Total Improvements | (+) | |
| | | | | | 1,451,869 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 2 | | 3,456 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 3,456 | |
| | | | | Market Value | = | |
| | | | | | 3,504,311 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,326,188 | | 0 | | | |
| Ag Use: | 10,051 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,316,137 | | 0 | | 2,188,174 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 202,815 | |
| | | | | Assessed Value | = | |
| | | | | | 1,985,359 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 365,831 | |
| | | | | Net Taxable | = | |
| | | | | | 1,619,528 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,324.26 = 1,619,528 * (0.390500 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 3,325,045 |
| Calculated Estimate of Taxable Value: | 1,504,661 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 26

44 - CITY OF LYTLE
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 315,288 | 315,288 |
| EX366 | 1 | 0 | 70 | 70 |
| OV65 | 5 | 38,473 | 0 | 38,473 |
| Totals | | 38,473 | 327,358 | 365,831 |

2022 CERTIFIED TOTALS

Property Count: 21

44 - CITY OF LYTLE
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 3.6703 | \$0 | \$264,069 | \$218,092 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 136.7895 | \$0 | \$1,239,648 | \$9,208 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$33,510 | \$37,120 | \$35,306 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 19.9085 | \$0 | \$990,631 | \$558,062 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$3,386 | \$3,386 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$97,469 | \$78,936 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$70 | \$0 |
| | Totals | | 160.3683 | \$33,510 | \$2,632,393 | \$902,990 |

2022 CERTIFIED TOTALS

Property Count: 5

44 - CITY OF LYTLE
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | 13.8850 | \$0 | \$419,530 | \$365,349 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 5.0900 | \$0 | \$86,540 | \$710 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 5.8542 | \$0 | \$365,848 | \$350,479 |
| Totals | | | 24.8292 | \$0 | \$871,918 | \$716,538 |

2022 CERTIFIED TOTALS

Property Count: 26

44 - CITY OF LYTLE
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 7 | 17.5553 | \$0 | \$683,599 | \$583,441 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 141.8795 | \$0 | \$1,326,188 | \$9,918 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$33,510 | \$37,120 | \$35,306 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 25.7627 | \$0 | \$1,356,479 | \$908,541 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$3,386 | \$3,386 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$0 | \$97,469 | \$78,936 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$70 | \$0 |
| | Totals | | 185.1975 | \$33,510 | \$3,504,311 | \$1,619,528 |

2022 CERTIFIED TOTALS

Property Count: 26

44 - CITY OF LYTLE
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$33,510**
TOTAL NEW VALUE TAXABLE: **\$33,510**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|-----------|----------|-----------|
| 8 | \$173,403 | \$23,035 | \$150,368 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|----------|
| 3 | \$126,530 | \$27,228 | \$99,302 |
|---|-----------|----------|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 5 | \$871,918.00 | \$601,671 |
|---|--------------|-----------|

2022 CERTIFIED TOTALS

Property Count: 2,744

45 - FAIR OAKS RANCH
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|---------------------------------|---------------------------|-------------------|
| Homesite: | | 367,373,706 | | | |
| Non Homesite: | | 38,768,195 | | | |
| Ag Market: | | 13,087,920 | | | |
| Timber Market: | | 0 | | Total Land | (+) 419,229,821 |
| Improvement | | Value | | | |
| Homesite: | | 1,007,157,984 | | | |
| Non Homesite: | | 38,056,471 | | Total Improvements | (+) 1,045,214,455 |
| Non Real | | Count | Value | | |
| Personal Property: | | 131 | 10,799,711 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 10,799,711 |
| | | | | Market Value | = 1,475,243,987 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 13,087,920 | 0 | | | |
| Ag Use: | 25,450 | 0 | Productivity Loss | (-) | 13,062,470 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,462,181,517 |
| Productivity Loss: | 13,062,470 | 0 | Homestead Cap | (-) | 130,885,626 |
| | | | Assessed Value | = | 1,331,295,891 |
| | | | Total Exemptions Amount | (-) | 130,946,439 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 1,200,349,452 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,222,829.37 = 1,200,349,452 * (0.351800 / 100)

Calculated Estimate of Market Value: 1,475,243,987
 Calculated Estimate of Taxable Value: 1,200,349,452

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,744

45 - FAIR OAKS RANCH
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|--------------------|
| DP | 7 | 350,000 | 0 | 350,000 |
| DV1 | 8 | 0 | 47,000 | 47,000 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 10 | 0 | 75,000 | 75,000 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 20 | 0 | 200,000 | 200,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 121 | 0 | 996,000 | 996,000 |
| DV4S | 13 | 0 | 132,000 | 132,000 |
| DVHS | 96 | 0 | 50,652,333 | 50,652,333 |
| DVHSS | 2 | 0 | 720,732 | 720,732 |
| EX-XG | 2 | 0 | 176,710 | 176,710 |
| EX-XV | 22 | 0 | 21,091,280 | 21,091,280 |
| EX366 | 38 | 0 | 29,877 | 29,877 |
| HS | 1,952 | 9,294,445 | 0 | 9,294,445 |
| LVE | 16 | 3,429,160 | 0 | 3,429,160 |
| OV65 | 904 | 43,443,802 | 0 | 43,443,802 |
| OV65S | 5 | 250,000 | 0 | 250,000 |
| PPV | 2 | 5,600 | 0 | 5,600 |
| Totals | | 56,773,007 | 74,173,432 | 130,946,439 |

2022 CERTIFIED TOTALS

Property Count: 378

45 - FAIR OAKS RANCH
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|---------|-------------------------------------------------------------|-----|-------------|
| Homesite: | | 47,845,830 | | | | |
| Non Homesite: | | 12,362,970 | | | | |
| Ag Market: | | 1,430,860 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 61,639,660 |
| Improvement | | Value | | | | |
| Homesite: | | 126,955,240 | | | | |
| Non Homesite: | | 1,734,750 | | Total Improvements | (+) | 128,689,990 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 3 | 632,216 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 632,216 |
| | | | | Market Value | = | 190,961,866 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,430,860 | 0 | | | | |
| Ag Use: | 1,310 | 0 | | Productivity Loss | (-) | 1,429,550 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 189,532,316 |
| Productivity Loss: | 1,429,550 | 0 | | Homestead Cap | (-) | 17,356,706 |
| | | | | Assessed Value | = | 172,175,610 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 5,895,219 |
| | | | | Net Taxable | = | 166,280,391 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 584,974.42 = 166,280,391 * (0.351800 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 144,178,449 |
| Calculated Estimate of Taxable Value: | 139,114,154 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 378

45 - FAIR OAKS RANCH
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------|------------------|
| DP | 2 | 100,000 | 0 | 100,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 15 | 0 | 180,000 | 180,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 390,597 | 390,597 |
| EX366 | 1 | 0 | 26 | 26 |
| HS | 215 | 1,071,096 | 0 | 1,071,096 |
| OV65 | 82 | 4,100,000 | 0 | 4,100,000 |
| Totals | | 5,271,096 | 624,123 | 5,895,219 |

2022 CERTIFIED TOTALS

Property Count: 3,122

45 - FAIR OAKS RANCH
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 415,219,536 | | | | |
| Non Homesite: | | 51,131,165 | | | | |
| Ag Market: | | 14,518,780 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 480,869,481 |
| Improvement | | Value | | | | |
| Homesite: | | 1,134,113,224 | | | | |
| Non Homesite: | | 39,791,221 | | Total Improvements | (+) | 1,173,904,445 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 134 | 11,431,927 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 11,431,927 |
| | | | | Market Value | = | 1,666,205,853 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 14,518,780 | 0 | | | | |
| Ag Use: | 26,760 | 0 | | Productivity Loss | (-) | 14,492,020 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,651,713,833 |
| Productivity Loss: | 14,492,020 | 0 | | Homestead Cap | (-) | 148,242,332 |
| | | | | Assessed Value | = | 1,503,471,501 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 136,841,658 |
| | | | | Net Taxable | = | 1,366,629,843 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,807,803.79 = 1,366,629,843 * (0.351800 / 100)

Calculated Estimate of Market Value: 1,619,422,436
 Calculated Estimate of Taxable Value: 1,339,463,606

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3,122

45 - FAIR OAKS RANCH
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|--------------------|
| DP | 9 | 450,000 | 0 | 450,000 |
| DV1 | 9 | 0 | 52,000 | 52,000 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 11 | 0 | 82,500 | 82,500 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 21 | 0 | 212,000 | 212,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 136 | 0 | 1,176,000 | 1,176,000 |
| DV4S | 15 | 0 | 156,000 | 156,000 |
| DVHS | 97 | 0 | 51,042,930 | 51,042,930 |
| DVHSS | 2 | 0 | 720,732 | 720,732 |
| EX-XG | 2 | 0 | 176,710 | 176,710 |
| EX-XV | 22 | 0 | 21,091,280 | 21,091,280 |
| EX366 | 39 | 0 | 29,903 | 29,903 |
| HS | 2,167 | 10,365,541 | 0 | 10,365,541 |
| LVE | 16 | 3,429,160 | 0 | 3,429,160 |
| OV65 | 986 | 47,543,802 | 0 | 47,543,802 |
| OV65S | 5 | 250,000 | 0 | 250,000 |
| PPV | 2 | 5,600 | 0 | 5,600 |
| Totals | | 62,044,103 | 74,797,555 | 136,841,658 |

2022 CERTIFIED TOTALS

Property Count: 2,744

45 - FAIR OAKS RANCH
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,293 | 1,987.6369 | \$37,024,460 | \$1,359,956,500 | \$1,123,010,325 |
| B | MULTIFAMILY RESIDENCE | 2 | 1.1685 | \$0 | \$1,263,000 | \$1,263,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 151 | 181.6645 | \$0 | \$7,920,136 | \$7,920,136 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 310.4847 | \$0 | \$13,087,920 | \$25,450 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,600 | \$2,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 20.9806 | \$0 | \$358,728 | \$205,465 |
| F1 | COMMERCIAL REAL PROPERTY | 16 | 331.6480 | \$4,806,030 | \$37,376,900 | \$37,376,900 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$3,441,760 | \$3,441,760 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.3210 | \$0 | \$1,038,839 | \$1,038,839 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,415,000 | \$1,415,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 64 | | \$0 | \$3,977,522 | \$3,977,522 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$348,513 | \$348,513 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,130 | \$6,130 |
| O | RESIDENTIAL INVENTORY | 113 | 30.0777 | \$10,075,830 | \$20,317,812 | \$20,317,812 |
| X | TOTALLY EXEMPT PROPERTY | 78 | 91.7989 | \$0 | \$24,732,627 | \$0 |
| | Totals | | 2,955.7808 | \$51,906,320 | \$1,475,243,987 | \$1,200,349,452 |

2022 CERTIFIED TOTALS

Property Count: 378

45 - FAIR OAKS RANCH
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 279 | 248.0221 | \$7,783,270 | \$167,411,720 | \$144,159,821 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$1,672,360 | \$1,672,360 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 38.0766 | \$0 | \$3,897,610 | \$3,897,610 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 19.7880 | \$0 | \$1,430,860 | \$1,310 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 94.5383 | \$0 | \$5,957,480 | \$5,957,480 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.2500 | \$0 | \$255,580 | \$255,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$632,190 | \$632,190 |
| O | RESIDENTIAL INVENTORY | 63 | 14.0059 | \$4,025,110 | \$9,704,040 | \$9,704,040 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$26 | \$0 |
| | Totals | | 414.6809 | \$11,808,380 | \$190,961,866 | \$166,280,391 |

2022 CERTIFIED TOTALS

Property Count: 3,122

45 - FAIR OAKS RANCH
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,572 | 2,235.6590 | \$44,807,730 | \$1,527,368,220 | \$1,267,170,146 |
| B | MULTIFAMILY RESIDENCE | 3 | 1.1685 | \$0 | \$2,935,360 | \$2,935,360 |
| C1 | VACANT LOTS AND LAND TRACTS | 171 | 219.7411 | \$0 | \$11,817,746 | \$11,817,746 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 330.2727 | \$0 | \$14,518,780 | \$26,760 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,600 | \$2,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 115.5189 | \$0 | \$6,316,208 | \$6,162,945 |
| F1 | COMMERCIAL REAL PROPERTY | 16 | 331.6480 | \$4,806,030 | \$37,376,900 | \$37,376,900 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$3,441,760 | \$3,441,760 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 0.5710 | \$0 | \$1,294,419 | \$1,294,419 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,415,000 | \$1,415,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 66 | | \$0 | \$4,609,712 | \$4,609,712 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$348,513 | \$348,513 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,130 | \$6,130 |
| O | RESIDENTIAL INVENTORY | 176 | 44.0836 | \$14,100,940 | \$30,021,852 | \$30,021,852 |
| X | TOTALLY EXEMPT PROPERTY | 79 | 91.7989 | \$0 | \$24,732,653 | \$0 |
| | Totals | | 3,370.4617 | \$63,714,700 | \$1,666,205,853 | \$1,366,629,843 |

2022 CERTIFIED TOTALS

Property Count: 3,122

45 - FAIR OAKS RANCH
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$63,714,700**
TOTAL NEW VALUE TAXABLE: **\$61,734,789**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 15 | 2021 Market Value | \$26,476 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$26,476 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | DISABILITY | 9 | \$450,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 13 | \$144,000 |
| DVHS | Disabled Veteran Homestead | 5 | \$2,291,006 |
| HS | HOMESTEAD | 123 | \$561,082 |
| OV65 | OVER 65 | 52 | \$2,550,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 204 | \$6,008,588 |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,035,064 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|------------|----------------------------|
| OV65 | OVER 65 | 851 | \$25,493,802 |
| OV65S | OVER 65 Surviving Spouse | 3 | \$90,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 854 | \$25,583,802 |

TOTAL EXEMPTIONS VALUE LOSS \$31,618,866

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,167 | \$599,857 | \$73,192 | \$526,665 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,165 | \$600,288 | \$73,233 | \$527,055 |

2022 CERTIFIED TOTALS

45 - FAIR OAKS RANCH
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 378 | \$190,961,866.00 | \$139,139,154 |

2022 CERTIFIED TOTALS

Property Count: 602

47 - CITY OF VON ORMY
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------|-----------------------------------------------------------------------|
| Homesite: | | 11,527,998 | | |
| Non Homesite: | | 16,202,220 | | |
| Ag Market: | | 9,458,568 | | |
| Timber Market: | | 0 | Total Land | (+) 37,188,786 |
| Improvement | | Value | | |
| Homesite: | | 23,937,326 | | |
| Non Homesite: | | 16,033,715 | Total Improvements | (+) 39,971,041 |
| Non Real | | Count | Value | |
| Personal Property: | 61 | | 3,308,885 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 3,308,885 |
| | | | Market Value | = 80,468,712 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 9,458,568 | | 0 | |
| Ag Use: | 29,890 | | 0 | Productivity Loss (-) 9,428,678 |
| Timber Use: | 0 | | 0 | Appraised Value = 71,040,034 |
| Productivity Loss: | 9,428,678 | | 0 | Homestead Cap (-) 4,370,519 |
| | | | | Assessed Value = 66,669,515 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 3,991,961 |
| | | | | Net Taxable = 62,677,554 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 62,677,554 * (0.000000 / 100)

Calculated Estimate of Market Value: 80,468,712
 Calculated Estimate of Taxable Value: 62,677,554

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 602

47 - CITY OF VON ORMY
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 9 | 0 | 84,000 | 84,000 |
| DVHS | 3 | 0 | 603,746 | 603,746 |
| EX-XV | 8 | 0 | 2,721,640 | 2,721,640 |
| EX366 | 19 | 0 | 18,445 | 18,445 |
| LVE | 2 | 81,630 | 0 | 81,630 |
| OV65 | 97 | 462,500 | 0 | 462,500 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 549,130 | 3,442,831 | 3,991,961 |

2022 CERTIFIED TOTALS

Property Count: 45

47 - CITY OF VON ORMY
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 1,141,280 | | | |
| Non Homesite: | 1,795,490 | | | |
| Ag Market: | 1,106,220 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,042,990 |
| Improvement | Value | | | |
| Homesite: | 2,579,160 | | | |
| Non Homesite: | 1,071,590 | Total Improvements | (+) | 3,650,750 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 291 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 291 |
| | | | | 7,694,031 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,106,220 | 0 | | |
| Ag Use: | 3,810 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,102,410 | 0 | | 6,591,621 |
| | | | Homestead Cap | (-) |
| | | | | 386,815 |
| | | | Assessed Value | = |
| | | | | 6,204,806 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 22,438 |
| | | | Net Taxable | = |
| | | | | 6,182,368 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,182,368 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 5,158,877 |
| Calculated Estimate of Taxable Value: | 4,495,750 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 45

47 - CITY OF VON ORMY
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|--------------|---------------|
| DV4 | 1 | 0 | 7,147 | 7,147 |
| EX366 | 1 | 0 | 291 | 291 |
| OV65 | 3 | 15,000 | 0 | 15,000 |
| Totals | | 15,000 | 7,438 | 22,438 |

2022 CERTIFIED TOTALS

Property Count: 647

47 - CITY OF VON ORMY
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|------------|-----------|-------------------------------------------------------------|-----|------------|
| Homesite: | | 12,669,278 | | | | |
| Non Homesite: | | 17,997,710 | | | | |
| Ag Market: | | 10,564,788 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 41,231,776 |
| Improvement | | Value | | | | |
| Homesite: | | 26,516,486 | | | | |
| Non Homesite: | | 17,105,305 | | Total Improvements | (+) | 43,621,791 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 62 | 3,309,176 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 3,309,176 |
| | | | | Market Value | = | 88,162,743 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 10,564,788 | 0 | | | | |
| Ag Use: | 33,700 | 0 | | Productivity Loss | (-) | 10,531,088 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 77,631,655 |
| Productivity Loss: | 10,531,088 | 0 | | Homestead Cap | (-) | 4,757,334 |
| | | | | Assessed Value | = | 72,874,321 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 4,014,399 |
| | | | | Net Taxable | = | 68,859,922 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 68,859,922 * (0.000000 / 100)

Calculated Estimate of Market Value: 85,627,589
 Calculated Estimate of Taxable Value: 67,173,304

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 647

47 - CITY OF VON ORMY
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|------------------|------------------|
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 10 | 0 | 91,147 | 91,147 |
| DVHS | 3 | 0 | 603,746 | 603,746 |
| EX-XV | 8 | 0 | 2,721,640 | 2,721,640 |
| EX366 | 20 | 0 | 18,736 | 18,736 |
| LVE | 2 | 81,630 | 0 | 81,630 |
| OV65 | 100 | 477,500 | 0 | 477,500 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 564,130 | 3,450,269 | 4,014,399 |

2022 CERTIFIED TOTALS

Property Count: 602

47 - CITY OF VON ORMY
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 212 | 266.0176 | \$51,350 | \$26,434,800 | \$22,098,719 |
| C1 | VACANT LOTS AND LAND TRACTS | 57 | 45.6707 | \$0 | \$2,454,310 | \$2,454,310 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14 | 460.8200 | \$0 | \$9,458,568 | \$29,890 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$30,971 | \$30,971 |
| E | RURAL LAND, NON QUALIFIED OPE | 29 | 201.2730 | \$118,410 | \$7,943,618 | \$7,250,293 |
| F1 | COMMERCIAL REAL PROPERTY | 25 | 69.1097 | \$23,190 | \$19,889,560 | \$19,889,560 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$16,169 | \$16,169 |
| L1 | COMMERCIAL PERSONAL PROPE | 36 | | \$0 | \$2,316,211 | \$2,316,211 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$2,840 | \$2,840 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 212 | | \$724,150 | \$8,226,360 | \$7,715,001 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$873,590 | \$873,590 |
| X | TOTALLY EXEMPT PROPERTY | 29 | 50.2160 | \$0 | \$2,821,715 | \$0 |
| | Totals | | 1,093.1070 | \$917,100 | \$80,468,712 | \$62,677,554 |

2022 CERTIFIED TOTALS

Property Count: 45

47 - CITY OF VON ORMY
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 14 | 10.9718 | \$0 | \$1,918,020 | \$1,664,084 |
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 6.2101 | \$0 | \$453,690 | \$453,690 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 46.0000 | \$0 | \$1,106,220 | \$3,810 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 54.5930 | \$0 | \$2,032,260 | \$1,895,250 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 7.0580 | \$0 | \$1,780,100 | \$1,762,084 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 11 | | \$67,870 | \$403,450 | \$403,450 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$291 | \$0 |
| | Totals | | 124.8329 | \$67,870 | \$7,694,031 | \$6,182,368 |

2022 CERTIFIED TOTALS

Property Count: 647

47 - CITY OF VON ORMY
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 226 | 276.9894 | \$51,350 | \$28,352,820 | \$23,762,803 |
| C1 | VACANT LOTS AND LAND TRACTS | 64 | 51.8808 | \$0 | \$2,908,000 | \$2,908,000 |
| D1 | QUALIFIED OPEN-SPACE LAND | 17 | 506.8200 | \$0 | \$10,564,788 | \$33,700 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$30,971 | \$30,971 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 255.8660 | \$118,410 | \$9,975,878 | \$9,145,543 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 76.1677 | \$23,190 | \$21,669,660 | \$21,651,644 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$16,169 | \$16,169 |
| L1 | COMMERCIAL PERSONAL PROPE | 36 | | \$0 | \$2,316,211 | \$2,316,211 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$2,840 | \$2,840 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 223 | | \$792,020 | \$8,629,810 | \$8,118,451 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$873,590 | \$873,590 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 50.2160 | \$0 | \$2,822,006 | \$0 |
| | Totals | | 1,217.9399 | \$984,970 | \$88,162,743 | \$68,859,922 |

2022 CERTIFIED TOTALS

Property Count: 647

47 - CITY OF VON ORMY
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$984,970**
TOTAL NEW VALUE TAXABLE: **\$979,970**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 6 | 2021 Market Value | \$4,950 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,950 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-------------|-------|--|------------------|
| OV65 | OVER 65 | 6 | | \$22,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$22,500 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$27,450 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$27,450 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 144 | \$154,810 | \$30,122 | \$124,688 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 135 | \$143,605 | \$29,185 | \$114,420 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 45 | \$7,694,031.00 | \$4,495,750 |

2022 CERTIFIED TOTALS

Property Count: 2,584

48 - CITY OF SANDY OAKS
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | 46,482,246 | | | |
| Non Homesite: | 45,108,574 | | | |
| Ag Market: | 43,045 | | | |
| Timber Market: | 0 | Total Land | (+) | 91,633,865 |
| Improvement | Value | | | |
| Homesite: | 133,827,168 | | | |
| Non Homesite: | 5,374,462 | Total Improvements | (+) | 139,201,630 |
| Non Real | Count | Value | | |
| Personal Property: | 42 | 980,714 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 980,714 |
| | | | Market Value | = 231,816,209 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 43,045 | 0 | | |
| Ag Use: | 320 | 0 | Productivity Loss | (-) 42,725 |
| Timber Use: | 0 | 0 | Appraised Value | = 231,773,484 |
| Productivity Loss: | 42,725 | 0 | Homestead Cap | (-) 20,124,975 |
| | | | Assessed Value | = 211,648,509 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 20,380,044 |
| | | | Net Taxable | = 191,268,465 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 558,458.01 = 191,268,465 * (0.291976 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 231,816,209 |
| Calculated Estimate of Taxable Value: | 191,268,465 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,584

48 - CITY OF SANDY OAKS
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|------------------|-------------------|
| DP | 68 | 890,442 | 0 | 890,442 |
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 49 | 0 | 354,953 | 354,953 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 31 | 0 | 3,679,365 | 3,679,365 |
| DVHSS | 1 | 0 | 57,948 | 57,948 |
| EX-XV | 23 | 0 | 585,880 | 585,880 |
| EX366 | 15 | 0 | 11,674 | 11,674 |
| HS | 748 | 10,886,655 | 0 | 10,886,655 |
| LVE | 4 | 244,750 | 0 | 244,750 |
| OV65 | 284 | 3,558,877 | 0 | 3,558,877 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 15,595,724 | 4,784,320 | 20,380,044 |

2022 CERTIFIED TOTALS

Property Count: 156

48 - CITY OF SANDY OAKS
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 4,522,320 | | |
| Non Homesite: | | 3,096,150 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 7,618,470 |
| Improvement | | Value | | |
| Homesite: | | 10,961,420 | | |
| Non Homesite: | | 1,600,000 | Total Improvements | (+) 12,561,420 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 20,179,890 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 20,179,890 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,819,810 |
| | | | Assessed Value | = 18,360,080 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,589,128 |
| | | | Net Taxable | = 16,770,952 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 48,967.15 = 16,770,952 * (0.291976 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 14,715,346 |
| Calculated Estimate of Taxable Value: | 13,740,178 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 156

48 - CITY OF SANDY OAKS
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|---------------|------------------|
| DP | 10 | 135,906 | 0 | 135,906 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 4 | 0 | 26,467 | 26,467 |
| DVHS | 1 | 0 | 32,758 | 32,758 |
| HS | 68 | 1,223,997 | 0 | 1,223,997 |
| OV65 | 13 | 165,000 | 0 | 165,000 |
| | Totals | 1,524,903 | 64,225 | 1,589,128 |

2022 CERTIFIED TOTALS

Property Count: 2,740

48 - CITY OF SANDY OAKS
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------|-------------------------------------------------------------|-----------------|
| Homesite: | | 51,004,566 | | | |
| Non Homesite: | | 48,204,724 | | | |
| Ag Market: | | 43,045 | | | |
| Timber Market: | | 0 | | Total Land | (+) 99,252,335 |
| Improvement | | Value | | | |
| Homesite: | | 144,788,588 | | | |
| Non Homesite: | | 6,974,462 | | Total Improvements | (+) 151,763,050 |
| Non Real | | Count | Value | | |
| Personal Property: | | 42 | 980,714 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 980,714 |
| | | | | Market Value | = 251,996,099 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 43,045 | 0 | | | |
| Ag Use: | 320 | 0 | | Productivity Loss | (-) 42,725 |
| Timber Use: | 0 | 0 | | Appraised Value | = 251,953,374 |
| Productivity Loss: | 42,725 | 0 | | Homestead Cap | (-) 21,944,785 |
| | | | | Assessed Value | = 230,008,589 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 21,969,172 |
| | | | | Net Taxable | = 208,039,417 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 607,425.17 = 208,039,417 * (0.291976 / 100)

Calculated Estimate of Market Value: 246,531,555
 Calculated Estimate of Taxable Value: 205,008,643

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2,740

48 - CITY OF SANDY OAKS
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|------------------|-------------------|
| DP | 78 | 1,026,348 | 0 | 1,026,348 |
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 53 | 0 | 381,420 | 381,420 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 32 | 0 | 3,712,123 | 3,712,123 |
| DVHSS | 1 | 0 | 57,948 | 57,948 |
| EX-XV | 23 | 0 | 585,880 | 585,880 |
| EX366 | 15 | 0 | 11,674 | 11,674 |
| HS | 816 | 12,110,652 | 0 | 12,110,652 |
| LVE | 4 | 244,750 | 0 | 244,750 |
| OV65 | 297 | 3,723,877 | 0 | 3,723,877 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 17,120,627 | 4,848,545 | 21,969,172 |

2022 CERTIFIED TOTALS

Property Count: 2,584

48 - CITY OF SANDY OAKS
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 984 | 598.2130 | \$4,719,610 | \$144,210,880 | \$112,029,513 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.4800 | \$0 | \$243,460 | \$243,460 |
| C1 | VACANT LOTS AND LAND TRACTS | 867 | 467.2682 | \$0 | \$41,769,230 | \$41,749,730 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 4.8487 | \$0 | \$43,045 | \$320 |
| E | RURAL LAND, NON QUALIFIED OPE | 22 | 56.1504 | \$184,730 | \$2,815,430 | \$2,443,347 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 9.0850 | \$153,740 | \$2,731,860 | \$2,731,860 |
| L1 | COMMERCIAL PERSONAL PROPE | 23 | | \$0 | \$724,290 | \$724,290 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 639 | | \$1,773,110 | \$38,435,710 | \$31,345,945 |
| X | TOTALLY EXEMPT PROPERTY | 42 | 59.9264 | \$0 | \$842,304 | \$0 |
| | Totals | | 1,195.9717 | \$6,831,190 | \$231,816,209 | \$191,268,465 |

2022 CERTIFIED TOTALS

Property Count: 156

48 - CITY OF SANDY OAKS
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 76 | 62.5173 | \$278,640 | \$13,083,890 | \$10,237,718 |
| C1 | VACANT LOTS AND LAND TRACTS | 36 | 25.0260 | \$0 | \$2,024,480 | \$2,024,480 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 24.3658 | \$0 | \$876,190 | \$841,271 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 18.9030 | \$0 | \$2,229,630 | \$2,229,630 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 33 | | \$199,390 | \$1,965,700 | \$1,437,853 |
| | Totals | | 130.8121 | \$478,030 | \$20,179,890 | \$16,770,952 |

2022 CERTIFIED TOTALS

Property Count: 2,740

48 - CITY OF SANDY OAKS
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,060 | 660.7303 | \$4,998,250 | \$157,294,770 | \$122,267,231 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.4800 | \$0 | \$243,460 | \$243,460 |
| C1 | VACANT LOTS AND LAND TRACTS | 903 | 492.2942 | \$0 | \$43,793,710 | \$43,774,210 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 4.8487 | \$0 | \$43,045 | \$320 |
| E | RURAL LAND, NON QUALIFIED OPE | 29 | 80.5162 | \$184,730 | \$3,691,620 | \$3,284,618 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 27.9880 | \$153,740 | \$4,961,490 | \$4,961,490 |
| L1 | COMMERCIAL PERSONAL PROPE | 23 | | \$0 | \$724,290 | \$724,290 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 672 | | \$1,972,500 | \$40,401,410 | \$32,783,798 |
| X | TOTALLY EXEMPT PROPERTY | 42 | 59.9264 | \$0 | \$842,304 | \$0 |
| | Totals | | 1,326.7838 | \$7,309,220 | \$251,996,099 | \$208,039,417 |

2022 CERTIFIED TOTALS

Property Count: 2,740

48 - CITY OF SANDY OAKS
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$7,309,220**
TOTAL NEW VALUE TAXABLE: **\$7,162,644**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|----------------|
| EX366 | HOUSE BILL 366 | 4 | 2021 Market Value | \$1,230 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,230 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DP | DISABILITY | 2 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 20 | \$487,730 |
| OV65 | OVER 65 | 21 | \$309,660 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 45 | \$844,390 |
| NEW EXEMPTIONS VALUE LOSS | | | \$845,620 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|--------------|----------------------------|
| DP | DISABILITY | 73 | \$781,615 |
| HS | HOMESTEAD | 723 | \$3,729,282 |
| OV65 | OVER 65 | 255 | \$2,700,627 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$12,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 1,052 | \$7,223,524 |

TOTAL EXEMPTIONS VALUE LOSS \$8,069,144

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 597 | \$155,780 | \$47,092 | \$108,688 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 589 | \$156,288 | \$47,117 | \$109,171 |

2022 CERTIFIED TOTALS

48 - CITY OF SANDY OAKS

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 156 | \$20,179,890.00 | \$13,740,178 |

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---------|------------|-------------------------------------------------------------|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 478,170 | | |
| Timber Market: | | 0 | Total Land | (+) 478,170 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 478,170 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 478,170 | 0 | | |
| Ag Use: | 5,930 | 0 | Productivity Loss | (-) 472,240 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,930 |
| Productivity Loss: | 472,240 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 5,930 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 5,930 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
28.67 = 5,930 * (0.483500 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 327,950 |
| Calculated Estimate of Taxable Value: | 5,930 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

49 - CITY OF CIBOLO

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------------|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 478,170 | | |
| Timber Market: | | 0 | Total Land | (+) 478,170 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 478,170 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 478,170 | 0 | | |
| Ag Use: | 5,930 | 0 | Productivity Loss | (-) 472,240 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,930 |
| Productivity Loss: | 472,240 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 5,930 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 5,930 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
28.67 = 5,930 * (0.483500 / 100)

Calculated Estimate of Market Value: 327,950
Calculated Estimate of Taxable Value: 5,930

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------|-------|---------|-----------|--------------|---------------|
| D1 QUALIFIED OPEN-SPACE LAND | 1 | 69.1000 | \$0 | \$478,170 | \$5,930 |
| Totals | | 69.1000 | \$0 | \$478,170 | \$5,930 |

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------|---------------|---------|-----------|--------------|---------------|
| D1 QUALIFIED OPEN-SPACE LAND | 1 | 69.1000 | \$0 | \$478,170 | \$5,930 |
| | Totals | 69.1000 | \$0 | \$478,170 | \$5,930 |

2022 CERTIFIED TOTALS

Property Count: 1

49 - CITY OF CIBOLO
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|---------|
| 1 | \$478,170.00 | \$5,930 |
|---|--------------|---------|

2022 CERTIFIED TOTALS

Property Count: 11,901

50 - ALAMO HEIGHTS ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 2,348,301,925 | | | |
| Non Homesite: | | 921,266,432 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 3,269,568,357 |
| Improvement | | Value | | | |
| Homesite: | | 3,464,373,496 | | | |
| Non Homesite: | | 1,739,001,052 | | Total Improvements | (+) 5,203,374,548 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,946 | 415,826,809 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 415,826,809 |
| | | | | Market Value | = 8,888,769,714 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 8,888,769,714 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 192,092,159 |
| | | | | Assessed Value | = 8,696,677,555 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 800,268,108 |
| | | | | Net Taxable | = 7,896,409,447 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|--------------|--------------------------------|-------------------|
| DP | 18,406,882 | 15,613,698 | 135,753.10 | 139,032.76 | 40 | | |
| DPS | 983,114 | 903,114 | 6,990.48 | 6,990.48 | 2 | | |
| OV65 | 1,921,876,573 | 1,756,606,495 | 13,722,428.06 | 13,782,253.04 | 2,852 | | |
| Total | 1,941,266,569 | 1,773,123,307 | 13,865,171.64 | 13,928,276.28 | 2,894 | Freeze Taxable | (-) 1,773,123,307 |
| Tax Rate | 1.193400 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 6,123,286,140 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 86,940,468.43 = 6,123,286,140 * (1.193400 / 100) + 13,865,171.64

Calculated Estimate of Market Value: 8,888,769,714
 Calculated Estimate of Taxable Value: 7,896,409,447

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 11,901

50 - ALAMO HEIGHTS ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 4,196,100 | 0 | 4,196,100 |
| DP | 41 | 0 | 410,000 | 410,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 17 | 0 | 80,500 | 80,500 |
| DV1S | 6 | 0 | 30,000 | 30,000 |
| DV2 | 17 | 0 | 127,500 | 127,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 20 | 0 | 200,000 | 200,000 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 209 | 0 | 1,686,000 | 1,686,000 |
| DV4S | 22 | 0 | 168,000 | 168,000 |
| DVHS | 128 | 0 | 70,222,431 | 70,222,431 |
| DVHSS | 8 | 0 | 3,432,399 | 3,432,399 |
| EX-XG | 2 | 0 | 47,400 | 47,400 |
| EX-XI | 1 | 0 | 1,760 | 1,760 |
| EX-XJ | 13 | 0 | 30,979,258 | 30,979,258 |
| EX-XV | 300 | 0 | 358,612,617 | 358,612,617 |
| EX-XV (Prorated) | 1 | 0 | 675,882 | 675,882 |
| EX366 | 320 | 0 | 354,663 | 354,663 |
| FR | 1 | 8,699,910 | 0 | 8,699,910 |
| HS | 6,368 | 0 | 254,032,211 | 254,032,211 |
| LVE | 23 | 36,727,872 | 0 | 36,727,872 |
| OV65 | 2,942 | 0 | 29,350,465 | 29,350,465 |
| OV65S | 20 | 0 | 200,000 | 200,000 |
| PC | 1 | 0 | 0 | 0 |
| PPV | 1 | 8,140 | 0 | 8,140 |
| Totals | | 49,632,022 | 750,636,086 | 800,268,108 |

2022 CERTIFIED TOTALS

Property Count: 1,330

50 - ALAMO HEIGHTS ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 278,502,666 | | | |
| Non Homesite: | 101,304,759 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 379,807,425 |
| Improvement | Value | | | |
| Homesite: | 403,011,951 | | | |
| Non Homesite: | 80,415,613 | Total Improvements | (+) | 483,427,564 |
| Non Real | Count | Value | | |
| Personal Property: | 36 | 8,072,883 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 8,072,883 |
| | | | | 871,307,872 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 871,307,872 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 38,803,721 |
| | | | Assessed Value | = |
| | | | | 832,504,151 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 31,159,124 |
| | | | Net Taxable | = |
| | | | | 801,345,027 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|-------------|
| DP | 2,311,227 | 2,011,227 | 18,573.26 | 18,573.26 | 6 | | |
| OV65 | 135,397,837 | 124,761,670 | 1,057,791.09 | 1,061,393.60 | 192 | | |
| Total | 137,709,064 | 126,772,897 | 1,076,364.35 | 1,079,966.86 | 198 | Freeze Taxable | (-) |
| Tax Rate | 1.193400 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 674,572,130 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,126,708.15 = 674,572,130 * (1.193400 / 100) + 1,076,364.35

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 723,389,740 |
| Calculated Estimate of Taxable Value: | 704,175,527 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,330

50 - ALAMO HEIGHTS ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|-------------------|-------------------|
| DP | 6 | 0 | 60,000 | 60,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 21 | 0 | 240,000 | 240,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 2 | 0 | 1,878,925 | 1,878,925 |
| EX-XV | 1 | 0 | 10 | 10 |
| EX366 | 1 | 0 | 521 | 521 |
| FR | 1 | 65,620 | 0 | 65,620 |
| HS | 673 | 0 | 26,742,548 | 26,742,548 |
| OV65 | 208 | 0 | 2,055,500 | 2,055,500 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| Totals | | 65,620 | 31,093,504 | 31,159,124 |

2022 CERTIFIED TOTALS

Property Count: 13,231

50 - ALAMO HEIGHTS ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|--------------------|
| Homesite: | 2,626,804,591 | | | |
| Non Homesite: | 1,022,571,191 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) 3,649,375,782 | |
| Improvement | Value | | | |
| Homesite: | 3,867,385,447 | | | |
| Non Homesite: | 1,819,416,665 | Total Improvements | (+) 5,686,802,112 | |
| Non Real | Count | Value | | |
| Personal Property: | 1,982 | 423,899,692 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 423,899,692 |
| | | | Market Value | = 9,760,077,586 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 9,760,077,586 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 230,895,880 |
| | | | Assessed Value | = 9,529,181,706 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 831,427,232 |
| | | | Net Taxable | = 8,697,754,474 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|--------------|--------------------------------|----------------------|
| DP | 20,718,109 | 17,624,925 | 154,326.36 | 157,606.02 | 46 | | |
| DPS | 983,114 | 903,114 | 6,990.48 | 6,990.48 | 2 | | |
| OV65 | 2,057,274,410 | 1,881,368,165 | 14,780,219.15 | 14,843,646.64 | 3,044 | | |
| Total | 2,078,975,633 | 1,899,896,204 | 14,941,535.99 | 15,008,243.14 | 3,092 | Freeze Taxable | (-) 1,899,896,204 |
| Tax Rate | 1.193400 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 6,797,858,270 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 96,067,176.58 = 6,797,858,270 * (1.193400 / 100) + 14,941,535.99

Calculated Estimate of Market Value: 9,612,159,454
 Calculated Estimate of Taxable Value: 8,600,584,974

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 13,231

50 - ALAMO HEIGHTS ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 4,196,100 | 0 | 4,196,100 |
| DP | 47 | 0 | 470,000 | 470,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 18 | 0 | 85,500 | 85,500 |
| DV1S | 7 | 0 | 35,000 | 35,000 |
| DV2 | 21 | 0 | 157,500 | 157,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 23 | 0 | 230,000 | 230,000 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 230 | 0 | 1,926,000 | 1,926,000 |
| DV4S | 25 | 0 | 204,000 | 204,000 |
| DVHS | 130 | 0 | 72,101,356 | 72,101,356 |
| DVHSS | 8 | 0 | 3,432,399 | 3,432,399 |
| EX-XG | 2 | 0 | 47,400 | 47,400 |
| EX-XI | 1 | 0 | 1,760 | 1,760 |
| EX-XJ | 13 | 0 | 30,979,258 | 30,979,258 |
| EX-XV | 301 | 0 | 358,612,627 | 358,612,627 |
| EX-XV (Prorated) | 1 | 0 | 675,882 | 675,882 |
| EX366 | 321 | 0 | 355,184 | 355,184 |
| FR | 2 | 8,765,530 | 0 | 8,765,530 |
| HS | 7,041 | 0 | 280,774,759 | 280,774,759 |
| LVE | 23 | 36,727,872 | 0 | 36,727,872 |
| OV65 | 3,150 | 0 | 31,405,965 | 31,405,965 |
| OV65S | 21 | 0 | 210,000 | 210,000 |
| PC | 1 | 0 | 0 | 0 |
| PPV | 1 | 8,140 | 0 | 8,140 |
| Totals | | 49,697,642 | 781,729,590 | 831,427,232 |

2022 CERTIFIED TOTALS

Property Count: 11,901

50 - ALAMO HEIGHTS ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 8,820 | 2,182.2500 | \$44,993,108 | \$5,790,625,395 | \$5,238,704,192 |
| B | MULTIFAMILY RESIDENCE | 178 | 191.4031 | \$39,123,700 | \$675,733,200 | \$675,660,238 |
| C1 | VACANT LOTS AND LAND TRACTS | 224 | 114.0265 | \$0 | \$57,847,102 | \$57,834,602 |
| F1 | COMMERCIAL REAL PROPERTY | 430 | 593.4575 | \$5,912,460 | \$1,556,331,141 | \$1,556,281,141 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 0.7618 | \$0 | \$1,050,000 | \$1,050,000 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.1172 | \$0 | \$6,161,377 | \$6,161,377 |
| J5 | RAILROAD | 1 | | \$0 | \$2,085,597 | \$2,085,597 |
| J7 | CABLE TELEVISION COMPANY | 5 | 0.8935 | \$0 | \$5,007,527 | \$5,007,527 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,531 | | \$414,647 | \$326,208,654 | \$326,208,654 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 23 | | \$0 | \$26,404,299 | \$17,704,389 |
| O | RESIDENTIAL INVENTORY | 19 | 1.7672 | \$389,320 | \$4,369,190 | \$4,369,190 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$5,342,540 | \$5,342,540 |
| X | TOTALLY EXEMPT PROPERTY | 647 | 936.1006 | \$0 | \$431,603,692 | \$0 |
| | Totals | | 4,021.7774 | \$90,833,235 | \$8,888,769,714 | \$7,896,409,447 |

2022 CERTIFIED TOTALS

Property Count: 1,330

50 - ALAMO HEIGHTS ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|-----------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,056 | 257.1621 | \$5,675,700 | \$666,443,007 | \$596,558,313 |
| B | MULTIFAMILY RESIDENCE | 47 | 9.9436 | \$0 | \$22,704,640 | \$22,704,640 |
| C1 | VACANT LOTS AND LAND TRACTS | 48 | 25.8247 | \$0 | \$19,035,191 | \$19,023,191 |
| F1 | COMMERCIAL REAL PROPERTY | 124 | 184.8081 | \$0 | \$149,511,151 | \$149,511,151 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$721,720 | \$721,720 |
| L1 | COMMERCIAL PERSONAL PROPE | 33 | | \$184,260 | \$7,897,790 | \$7,832,170 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$174,572 | \$174,572 |
| O | RESIDENTIAL INVENTORY | 18 | 1.4430 | \$2,315,110 | \$4,819,270 | \$4,819,270 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 0.0330 | \$0 | \$531 | \$0 |
| | Totals | | 479.2145 | \$8,175,070 | \$871,307,872 | \$801,345,027 |

2022 CERTIFIED TOTALS

Property Count: 13,231

50 - ALAMO HEIGHTS ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 9,876 | 2,439.4121 | \$50,668,808 | \$6,457,068,402 | \$5,835,262,505 |
| B | MULTIFAMILY RESIDENCE | 225 | 201.3467 | \$39,123,700 | \$698,437,840 | \$698,364,878 |
| C1 | VACANT LOTS AND LAND TRACTS | 272 | 139.8512 | \$0 | \$76,882,293 | \$76,857,793 |
| F1 | COMMERCIAL REAL PROPERTY | 554 | 778.2656 | \$5,912,460 | \$1,705,842,292 | \$1,705,792,292 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 0.7618 | \$0 | \$1,771,720 | \$1,771,720 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.1172 | \$0 | \$6,161,377 | \$6,161,377 |
| J5 | RAILROAD | 1 | | \$0 | \$2,085,597 | \$2,085,597 |
| J7 | CABLE TELEVISION COMPANY | 5 | 0.8935 | \$0 | \$5,007,527 | \$5,007,527 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,564 | | \$598,907 | \$334,106,444 | \$334,040,824 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 25 | | \$0 | \$26,578,871 | \$17,878,961 |
| O | RESIDENTIAL INVENTORY | 37 | 3.2102 | \$2,704,430 | \$9,188,460 | \$9,188,460 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$5,342,540 | \$5,342,540 |
| X | TOTALLY EXEMPT PROPERTY | 649 | 936.1336 | \$0 | \$431,604,223 | \$0 |
| | Totals | | 4,500.9919 | \$99,008,305 | \$9,760,077,586 | \$8,697,754,474 |

2022 CERTIFIED TOTALS

Property Count: 13,231

50 - ALAMO HEIGHTS ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$99,008,305**
TOTAL NEW VALUE TAXABLE: **\$98,319,920**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 3 | 2021 Market Value | \$942,200 |
| EX366 | HOUSE BILL 366 | 240 | 2021 Market Value | \$333,697 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,275,897 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 1 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 10 | \$96,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 6 | \$3,830,526 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$145,789 |
| HS | HOMESTEAD | 220 | \$8,641,370 |
| OV65 | OVER 65 | 127 | \$1,260,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 371 | \$14,028,685 |
| NEW EXEMPTIONS VALUE LOSS | | | \$15,304,582 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 6,472 | \$96,895,092 |
| INCREASED EXEMPTIONS VALUE LOSS | | 6,472 | \$96,895,092 |

TOTAL EXEMPTIONS VALUE LOSS \$112,199,674

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7,039 | \$725,628 | \$72,676 | \$652,952 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7,039 | \$725,628 | \$72,676 | \$652,952 |

2022 CERTIFIED TOTALS

50 - ALAMO HEIGHTS ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,330 | \$871,307,872.00 | \$704,235,527 |

2022 CERTIFIED TOTALS

Property Count: 32,604

51 - EAST CENTRAL ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------------------------------------------------------|---------------------------|-------------------|
| Homesite: | | 1,050,044,848 | | | |
| Non Homesite: | | 771,896,379 | | | |
| Ag Market: | | 946,011,447 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,767,952,674 |
| Improvement | | Value | | | |
| Homesite: | | 3,675,652,576 | | | |
| Non Homesite: | | 1,315,952,790 | | Total Improvements | (+) 4,991,605,366 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,373 | 811,398,539 | | |
| Mineral Property: | | 5 | 30,144 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 811,428,683 |
| | | | | Market Value | = 8,570,986,723 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 946,011,447 | 0 | | | |
| Ag Use: | 6,018,040 | 0 | Productivity Loss | (-) | 939,993,407 |
| Timber Use: | 0 | 0 | Appraised Value | = | 7,630,993,316 |
| Productivity Loss: | 939,993,407 | 0 | Homestead Cap | (-) | 367,893,321 |
| | | | Assessed Value | = | 7,263,099,995 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,127,482,707 |
| | | | Net Taxable | = | 6,135,617,288 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 57,891,662 | 36,760,180 | 295,447.27 | 304,374.81 | 370 | | |
| DPS | 1,124,590 | 964,590 | 5,409.51 | 5,409.51 | 4 | | |
| OV65 | 791,309,023 | 507,085,350 | 3,627,862.71 | 3,718,224.40 | 4,294 | | |
| Total | 850,325,275 | 544,810,120 | 3,928,719.49 | 4,028,008.72 | 4,668 | Freeze Taxable | (-) 544,810,120 |
| Tax Rate | 1.088000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 5,590,807,168 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 64,756,701.48 = 5,590,807,168 * (1.088000 / 100) + 3,928,719.49

Calculated Estimate of Market Value: 8,570,986,723
 Calculated Estimate of Taxable Value: 6,135,617,288

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 32,604

51 - EAST CENTRAL ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|----------------------|----------------------|
| AB | 7 | 0 | 0 | 0 |
| DP | 386 | 0 | 3,286,807 | 3,286,807 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 77 | 0 | 406,505 | 406,505 |
| DV1S | 23 | 0 | 105,000 | 105,000 |
| DV2 | 57 | 0 | 415,500 | 415,500 |
| DV2S | 12 | 0 | 90,000 | 90,000 |
| DV3 | 135 | 0 | 1,270,000 | 1,270,000 |
| DV3S | 13 | 0 | 111,733 | 111,733 |
| DV4 | 1,233 | 0 | 7,939,367 | 7,939,367 |
| DV4S | 100 | 0 | 547,940 | 547,940 |
| DVHS | 1,111 | 0 | 325,050,526 | 325,050,526 |
| DVHSS | 52 | 0 | 8,258,856 | 8,258,856 |
| EX-XG | 2 | 0 | 95,960 | 95,960 |
| EX-XJ | 4 | 0 | 26,691,090 | 26,691,090 |
| EX-XR | 8 | 0 | 306,780 | 306,780 |
| EX-XU | 9 | 0 | 833,230 | 833,230 |
| EX-XV | 456 | 0 | 204,435,973 | 204,435,973 |
| EX-XV (Prorated) | 1 | 0 | 110,845 | 110,845 |
| EX366 | 138 | 0 | 139,741 | 139,741 |
| HS | 12,646 | 0 | 487,825,948 | 487,825,948 |
| LIH | 1 | 0 | 4,368,985 | 4,368,985 |
| LVE | 20 | 13,499,450 | 0 | 13,499,450 |
| MASSS | 1 | 0 | 221,910 | 221,910 |
| OV65 | 4,506 | 0 | 40,914,331 | 40,914,331 |
| OV65S | 49 | 0 | 450,000 | 450,000 |
| PC | 4 | 76,610 | 0 | 76,610 |
| PPV | 6 | 29,620 | 0 | 29,620 |
| Totals | | 13,605,680 | 1,113,877,027 | 1,127,482,707 |

2022 CERTIFIED TOTALS

Property Count: 3,663

51 - EAST CENTRAL ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 120,993,592 | | | |
| Non Homesite: | 126,732,518 | | | |
| Ag Market: | 88,179,437 | | | |
| Timber Market: | 0 | Total Land | (+) | 335,905,547 |
| Improvement | Value | | | |
| Homesite: | 389,756,720 | | | |
| Non Homesite: | 155,338,570 | Total Improvements | (+) | 545,095,290 |
| Non Real | Count | Value | | |
| Personal Property: | 18 | 27,444,849 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 908,445,686 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 88,179,437 | 0 | | |
| Ag Use: | 583,612 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 87,595,825 | 0 | | 820,849,861 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 41,236,636 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 52,395,734 |
| | | | Net Taxable | = |
| | | | | 727,217,491 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|------------|------------|------------|-------|--------------------------------|-------------|
| DP | 8,528,827 | 6,494,530 | 54,793.84 | 54,992.79 | 41 | | |
| OV65 | 60,975,552 | 44,417,489 | 349,551.92 | 355,399.47 | 302 | | |
| Total | 69,504,379 | 50,912,019 | 404,345.76 | 410,392.26 | 343 | Freeze Taxable | (-) |
| Tax Rate | 1.088000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 676,305,472 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 7,762,549.30 = 676,305,472 * (1.088000 / 100) + 404,345.76

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 622,134,899 |
| Calculated Estimate of Taxable Value: | 518,981,355 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,663

51 - EAST CENTRAL ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 45 | 0 | 426,410 | 426,410 |
| DV1 | 9 | 0 | 45,000 | 45,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 7 | 0 | 52,500 | 52,500 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 14 | 0 | 140,000 | 140,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 53 | 0 | 554,050 | 554,050 |
| DV4S | 5 | 0 | 36,000 | 36,000 |
| DVHS | 17 | 0 | 3,681,455 | 3,681,455 |
| DVHSS | 2 | 0 | 496,855 | 496,855 |
| EX-XU | 1 | 0 | 684,150 | 684,150 |
| EX366 | 2 | 0 | 1,338 | 1,338 |
| HS | 1,093 | 0 | 42,986,097 | 42,986,097 |
| OV65 | 333 | 0 | 3,224,379 | 3,224,379 |
| OV65S | 3 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 52,395,734 | 52,395,734 |

2022 CERTIFIED TOTALS

Property Count: 36,267

51 - EAST CENTRAL ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|---------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 1,171,038,440 | | | |
| Non Homesite: | | | 898,628,897 | | | |
| Ag Market: | | | 1,034,190,884 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 3,103,858,221 | |
| Improvement | | | Value | | | |
| Homesite: | | | 4,065,409,296 | | | |
| Non Homesite: | | | 1,471,291,360 | Total Improvements | (+) | |
| | | | | | 5,536,700,656 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,391 | | 838,843,388 | | | |
| Mineral Property: | 5 | | 30,144 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 838,873,532 | |
| | | | | Market Value | = | |
| | | | | | 9,479,432,409 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,034,190,884 | | 0 | | | |
| Ag Use: | 6,601,652 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,027,589,232 | | 0 | | 8,451,843,177 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 409,129,957 | |
| | | | | Assessed Value | = | |
| | | | | | 8,042,713,220 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 1,179,878,441 | |
| | | | | Net Taxable | = | |
| | | | | | 6,862,834,779 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|
| DP | 66,420,489 | 43,254,710 | 350,241.11 | 359,367.60 | 411 | | |
| DPS | 1,124,590 | 964,590 | 5,409.51 | 5,409.51 | 4 | | |
| OV65 | 852,284,575 | 551,502,839 | 3,977,414.63 | 4,073,623.87 | 4,596 | | |
| Total | 919,829,654 | 595,722,139 | 4,333,065.25 | 4,438,400.98 | 5,011 | Freeze Taxable | (-) |
| Tax Rate | 1.088000 | | | | | | 595,722,139 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 6,267,112,640 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 72,519,250.77 = 6,267,112,640 * (1.088000 / 100) + 4,333,065.25

Calculated Estimate of Market Value: 9,193,121,622
 Calculated Estimate of Taxable Value: 6,654,598,643

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 36,267

51 - EAST CENTRAL ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|----------------------|----------------------|
| AB | 7 | 0 | 0 | 0 |
| DP | 431 | 0 | 3,713,217 | 3,713,217 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 86 | 0 | 451,505 | 451,505 |
| DV1S | 24 | 0 | 110,000 | 110,000 |
| DV2 | 64 | 0 | 468,000 | 468,000 |
| DV2S | 15 | 0 | 112,500 | 112,500 |
| DV3 | 149 | 0 | 1,410,000 | 1,410,000 |
| DV3S | 14 | 0 | 121,733 | 121,733 |
| DV4 | 1,286 | 0 | 8,493,417 | 8,493,417 |
| DV4S | 105 | 0 | 583,940 | 583,940 |
| DVHS | 1,128 | 0 | 328,731,981 | 328,731,981 |
| DVHSS | 54 | 0 | 8,755,711 | 8,755,711 |
| EX-XG | 2 | 0 | 95,960 | 95,960 |
| EX-XJ | 4 | 0 | 26,691,090 | 26,691,090 |
| EX-XR | 8 | 0 | 306,780 | 306,780 |
| EX-XU | 10 | 0 | 1,517,380 | 1,517,380 |
| EX-XV | 456 | 0 | 204,435,973 | 204,435,973 |
| EX-XV (Prorated) | 1 | 0 | 110,845 | 110,845 |
| EX366 | 140 | 0 | 141,079 | 141,079 |
| HS | 13,739 | 0 | 530,812,045 | 530,812,045 |
| LIH | 1 | 0 | 4,368,985 | 4,368,985 |
| LVE | 20 | 13,499,450 | 0 | 13,499,450 |
| MASSS | 1 | 0 | 221,910 | 221,910 |
| OV65 | 4,839 | 0 | 44,138,710 | 44,138,710 |
| OV65S | 52 | 0 | 480,000 | 480,000 |
| PC | 4 | 76,610 | 0 | 76,610 |
| PPV | 6 | 29,620 | 0 | 29,620 |
| Totals | | 13,605,680 | 1,166,272,761 | 1,179,878,441 |

2022 CERTIFIED TOTALS

Property Count: 32,604

51 - EAST CENTRAL ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 17,870 | 11,394.9933 | \$264,881,190 | \$4,192,781,092 | \$3,083,578,602 |
| B | MULTIFAMILY RESIDENCE | 60 | 91.5475 | \$2,088,480 | \$108,546,549 | \$108,546,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,349 | 2,708.8085 | \$4,157,100 | \$120,404,090 | \$120,322,090 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,274 | 61,558.5809 | \$0 | \$946,011,447 | \$5,969,404 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 739 | | \$352,350 | \$15,568,293 | \$15,447,635 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,549 | 14,748.3330 | \$10,434,660 | \$626,081,053 | \$519,360,456 |
| F1 | COMMERCIAL REAL PROPERTY | 673 | 3,724.6450 | \$289,871,260 | \$1,067,711,629 | \$1,067,505,377 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 41 | 554.8326 | \$0 | \$182,619,313 | \$182,619,313 |
| G1 | OIL AND GAS | 5 | | \$0 | \$30,144 | \$30,144 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.1000 | \$0 | \$166,480 | \$166,480 |
| J1 | WATER SYSTEMS | 1 | 0.2635 | \$0 | \$56,480 | \$56,480 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 1.8000 | \$0 | \$27,209 | \$27,209 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$7,830 | \$7,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 14.0970 | \$0 | \$6,056,103 | \$6,056,103 |
| J5 | RAILROAD | 1 | | \$0 | \$5,959,637 | \$5,959,637 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$1,922,486 | \$1,922,486 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.2660 | \$0 | \$1,635,615 | \$1,635,615 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$2,371,810 | \$2,371,810 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,045 | | \$22,243,510 | \$608,361,715 | \$608,358,435 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 72 | | \$0 | \$138,472,862 | \$138,409,282 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,887 | | \$7,467,050 | \$103,294,892 | \$74,878,031 |
| O | RESIDENTIAL INVENTORY | 2,982 | 409.0071 | \$57,036,910 | \$159,171,780 | \$159,171,780 |
| S | SPECIAL INVENTORY TAX | 66 | | \$0 | \$33,216,540 | \$33,216,540 |
| X | TOTALLY EXEMPT PROPERTY | 631 | 15,477.5731 | \$138,999,740 | \$250,511,674 | \$0 |
| | Totals | | 110,693.8475 | \$797,532,250 | \$8,570,986,723 | \$6,135,617,288 |

2022 CERTIFIED TOTALS

Property Count: 3,663

51 - EAST CENTRAL ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,802 | 1,471.4400 | \$68,838,950 | \$419,524,232 | \$342,851,130 |
| B | MULTIFAMILY RESIDENCE | 10 | 1.7495 | \$796,700 | \$60,800,930 | \$60,800,930 |
| C1 | VACANT LOTS AND LAND TRACTS | 322 | 317.4910 | \$0 | \$19,858,800 | \$19,839,300 |
| D1 | QUALIFIED OPEN-SPACE LAND | 291 | 5,945.5128 | \$0 | \$88,179,437 | \$572,812 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 99 | | \$8,910 | \$2,212,680 | \$2,212,621 |
| E | RURAL LAND, NON QUALIFIED OPE | 450 | 3,242.3490 | \$1,377,180 | \$120,723,494 | \$106,744,543 |
| F1 | COMMERCIAL REAL PROPERTY | 200 | 253.7106 | \$1,787,620 | \$106,820,674 | \$106,639,212 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 16.7210 | \$39,390 | \$7,728,410 | \$7,728,410 |
| L1 | COMMERCIAL PERSONAL PROPE | 16 | | \$0 | \$27,443,511 | \$27,443,511 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 166 | | \$458,480 | \$9,415,050 | \$7,332,042 |
| O | RESIDENTIAL INVENTORY | 551 | 69.6211 | \$23,914,360 | \$45,052,980 | \$45,052,980 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 44.0070 | \$0 | \$685,488 | \$0 |
| | Totals | | 11,362.6020 | \$97,221,590 | \$908,445,686 | \$727,217,491 |

2022 CERTIFIED TOTALS

Property Count: 36,267

51 - EAST CENTRAL ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 19,672 | 12,866.4333 | \$333,720,140 | \$4,612,305,324 | \$3,426,429,732 |
| B | MULTIFAMILY RESIDENCE | 70 | 93.2970 | \$2,885,180 | \$169,347,479 | \$169,347,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,671 | 3,026.2995 | \$4,157,100 | \$140,262,890 | \$140,161,390 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,565 | 67,504.0937 | \$0 | \$1,034,190,884 | \$6,542,216 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 838 | | \$361,260 | \$17,780,973 | \$17,660,256 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,999 | 17,990.6820 | \$11,811,840 | \$746,804,547 | \$626,104,999 |
| F1 | COMMERCIAL REAL PROPERTY | 873 | 3,978.3556 | \$291,658,880 | \$1,174,532,303 | \$1,174,144,589 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 47 | 571.5536 | \$39,390 | \$190,347,723 | \$190,347,723 |
| G1 | OIL AND GAS | 5 | | \$0 | \$30,144 | \$30,144 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.1000 | \$0 | \$166,480 | \$166,480 |
| J1 | WATER SYSTEMS | 1 | 0.2635 | \$0 | \$56,480 | \$56,480 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 1.8000 | \$0 | \$27,209 | \$27,209 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$7,830 | \$7,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 14.0970 | \$0 | \$6,056,103 | \$6,056,103 |
| J5 | RAILROAD | 1 | | \$0 | \$5,959,637 | \$5,959,637 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$1,922,486 | \$1,922,486 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.2660 | \$0 | \$1,635,615 | \$1,635,615 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$2,371,810 | \$2,371,810 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,061 | | \$22,243,510 | \$635,805,226 | \$635,801,946 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 72 | | \$0 | \$138,472,862 | \$138,409,282 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3,053 | | \$7,925,530 | \$112,709,942 | \$82,210,073 |
| O | RESIDENTIAL INVENTORY | 3,533 | 478.6282 | \$80,951,270 | \$204,224,760 | \$204,224,760 |
| S | SPECIAL INVENTORY TAX | 66 | | \$0 | \$33,216,540 | \$33,216,540 |
| X | TOTALLY EXEMPT PROPERTY | 634 | 15,521.5801 | \$138,999,740 | \$251,197,162 | \$0 |
| | Totals | | 122,056.4495 | \$894,753,840 | \$9,479,432,409 | \$6,862,834,779 |

2022 CERTIFIED TOTALS

Property Count: 36,267

51 - EAST CENTRAL ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$894,753,840 |
| TOTAL NEW VALUE TAXABLE: | \$695,367,470 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 8 | 2021 Market Value | \$7,843,620 |
| EX366 | HOUSE BILL 366 | 85 | 2021 Market Value | \$122,948 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$7,966,568 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|---------------------|
| DP | DISABILITY | 20 | \$200,000 |
| DV1 | Disabled Veterans 10% - 29% | 4 | \$20,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 6 | \$49,500 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$100,000 |
| DV4 | Disabled Veterans 70% - 100% | 63 | \$588,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 47 | \$10,118,811 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 3 | \$526,512 |
| HS | HOMESTEAD | 691 | \$26,876,925 |
| MASSS | Member Armed Services Surviving Spouse | 1 | \$221,910 |
| OV65 | OVER 65 | 332 | \$3,102,056 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 1,185 |
| NEW EXEMPTIONS VALUE LOSS | | | \$41,871,714 |
| NEW EXEMPTIONS VALUE LOSS | | | \$49,838,282 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------|----------------------------|
| HS | HOMESTEAD | 12,053 | \$177,658,655 |
| INCREASED EXEMPTIONS VALUE LOSS | | | 12,053 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$177,658,655 |

TOTAL EXEMPTIONS VALUE LOSS **\$227,496,937**

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------------|-----------|
| 2021 Market Value | \$1,223,043 | |
| 2022 Ag/Timber Use | \$14,680 | Count: 13 |
| NEW AG / TIMBER VALUE LOSS | \$1,208,363 | |

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

51 - EAST CENTRAL ISD
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 12,955 | \$253,529 | \$70,207 | \$183,322 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11,806 | \$251,583 | \$69,301 | \$182,282 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 3,663 | \$908,445,686.00 | \$517,937,456 |

2022 CERTIFIED TOTALS

Property Count: 19,778

52 - EDGEWOOD ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|--------------------|
| Homesite: | 471,987,881 | | | |
| Non Homesite: | 447,259,493 | | | |
| Ag Market: | 1,162,590 | | | |
| Timber Market: | 0 | Total Land | (+) 920,409,964 | |
| Improvement | Value | | | |
| Homesite: | 1,413,058,611 | | | |
| Non Homesite: | 600,722,875 | Total Improvements | (+) 2,013,781,486 | |
| Non Real | Count | Value | | |
| Personal Property: | 1,235 | 393,901,557 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 393,901,557 |
| | | | Market Value | = 3,328,093,007 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,162,590 | 0 | | |
| Ag Use: | 27,220 | 0 | Productivity Loss | (-) 1,135,370 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,326,957,637 |
| Productivity Loss: | 1,135,370 | 0 | Homestead Cap | (-) 316,142,474 |
| | | | Assessed Value | = 3,010,815,163 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 920,715,553 |
| | | | Net Taxable | = 2,090,099,610 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------|-------------|------------|------------|-------|--------------------------------|--------------------|
| DP | 48,378,541 | 22,326,107 | 143,592.01 | 145,890.61 | 524 | | |
| DPS | 473,745 | 177,691 | 382.69 | 558.33 | 6 | | |
| OV65 | 417,534,614 | 145,373,800 | 602,375.08 | 621,379.53 | 4,509 | | |
| Total | 466,386,900 | 167,877,598 | 746,349.78 | 767,828.47 | 5,039 | Freeze Taxable | (-) 167,877,598 |
| Tax Rate | 1.175570 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,922,222,012 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 23,343,415.09 = 1,922,222,012 * (1.175570 / 100) + 746,349.78

Calculated Estimate of Market Value: 3,328,093,007
 Calculated Estimate of Taxable Value: 2,090,099,610

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 19,778

52 - EDGEWOOD ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 3 | 0 | 0 | 0 |
| CHODO | 2 | 4,572,540 | 0 | 4,572,540 |
| DP | 532 | 0 | 5,073,562 | 5,073,562 |
| DPS | 7 | 0 | 0 | 0 |
| DV1 | 17 | 0 | 106,000 | 106,000 |
| DV1S | 11 | 0 | 50,000 | 50,000 |
| DV2 | 11 | 0 | 75,000 | 75,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 7 | 0 | 72,000 | 72,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 297 | 0 | 2,169,997 | 2,169,997 |
| DV4S | 51 | 0 | 451,973 | 451,973 |
| DVHS | 136 | 0 | 9,027,532 | 9,027,532 |
| DVHSS | 24 | 0 | 1,223,140 | 1,223,140 |
| EX-XD | 3 | 0 | 215,400 | 215,400 |
| EX-XD (Prorated) | 2 | 0 | 65,196 | 65,196 |
| EX-XJ | 28 | 0 | 34,311,725 | 34,311,725 |
| EX-XU | 17 | 0 | 813,733 | 813,733 |
| EX-XV | 1,157 | 0 | 426,610,136 | 426,610,136 |
| EX-XV (Prorated) | 2 | 0 | 49,310 | 49,310 |
| EX366 | 216 | 0 | 240,750 | 240,750 |
| HS | 8,532 | 0 | 338,493,645 | 338,493,645 |
| LIH | 5 | 0 | 9,122,785 | 9,122,785 |
| LVE | 15 | 2,141,330 | 0 | 2,141,330 |
| MASSS | 1 | 0 | 71,013 | 71,013 |
| OV65 | 4,579 | 40,238,884 | 44,122,622 | 84,361,506 |
| OV65S | 66 | 546,949 | 635,828 | 1,182,777 |
| PC | 1 | 138,893 | 0 | 138,893 |
| PPV | 5 | 33,110 | 0 | 33,110 |
| Totals | | 47,671,706 | 873,043,847 | 920,715,553 |

2022 CERTIFIED TOTALS

Property Count: 1,800

52 - EDGEWOOD ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 43,982,783 | | | | |
| Non Homesite: | 33,405,939 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 77,388,722 |
| Improvement | Value | | | | |
| Homesite: | 128,958,022 | | | | |
| Non Homesite: | 57,069,939 | Total Improvements | (+) | | 186,027,961 |
| Non Real | Count | Value | | | |
| Personal Property: | 12 | 582,398 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 582,398 |
| | | | Market Value | = | 263,999,081 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 263,999,081 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 18,393,355 |
| | | | Assessed Value | = | 245,605,726 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 21,300,211 |
| | | | Net Taxable | = | 224,305,515 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|-----|-------------|
| DP | 3,086,633 | 1,750,076 | 14,974.51 | 15,201.46 | 28 | | | |
| OV65 | 15,227,381 | 6,749,029 | 39,389.59 | 40,265.19 | 142 | | | |
| Total | 18,314,014 | 8,499,105 | 54,364.10 | 55,466.65 | 170 | Freeze Taxable | (-) | 8,499,105 |
| Tax Rate | 1.175570 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | 215,806,410 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,591,319.51 = 215,806,410 * (1.175570 / 100) + 54,364.10

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 191,931,095 |
| Calculated Estimate of Taxable Value: | 171,103,543 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,800

52 - EDGEWOOD ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DP | 29 | 0 | 267,087 | 267,087 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 13 | 0 | 148,484 | 148,484 |
| DV4S | 3 | 0 | 28,469 | 28,469 |
| EX-XD | 2 | 0 | 339,840 | 339,840 |
| EX-XV | 2 | 0 | 306,880 | 306,880 |
| EX366 | 2 | 0 | 1,770 | 1,770 |
| HS | 429 | 0 | 16,959,821 | 16,959,821 |
| OV65 | 162 | 1,546,075 | 1,594,385 | 3,140,460 |
| OV65S | 1 | 0 | 0 | 0 |
| Totals | | 1,618,475 | 19,681,736 | 21,300,211 |

2022 CERTIFIED TOTALS

Property Count: 21,578

52 - EDGEWOOD ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 515,970,664 | | | |
| Non Homesite: | | | 480,665,432 | | | |
| Ag Market: | | | 1,162,590 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 997,798,686 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,542,016,633 | | | |
| Non Homesite: | | | 657,792,814 | Total Improvements | (+) | |
| | | | | | 2,199,809,447 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,247 | | 394,483,955 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 394,483,955 | |
| | | | | Market Value | = | |
| | | | | | 3,592,092,088 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,162,590 | | 0 | | | |
| Ag Use: | 27,220 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,135,370 | | 0 | | 3,590,956,718 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 334,535,829 | |
| | | | | Assessed Value | = | |
| | | | | | 3,256,420,889 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 942,015,764 | |
| | | | | Net Taxable | = | |
| | | | | | 2,314,405,125 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|----------------------|
| DP | 51,465,174 | 24,076,183 | 158,566.52 | 161,092.07 | 552 | | |
| DPS | 473,745 | 177,691 | 382.69 | 558.33 | 6 | | |
| OV65 | 432,761,995 | 152,122,829 | 641,764.67 | 661,644.72 | 4,651 | | |
| Total | 484,700,914 | 176,376,703 | 800,713.88 | 823,295.12 | 5,209 | Freeze Taxable | (-) |
| Tax Rate | 1.175570 | | | | | | 176,376,703 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,138,028,422 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 25,934,734.60 = 2,138,028,422 * (1.175570 / 100) + 800,713.88

Calculated Estimate of Market Value: 3,520,024,102
 Calculated Estimate of Taxable Value: 2,261,203,153

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 21,578

52 - EDGEWOOD ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| AB | 3 | 0 | 0 | 0 |
| CHODO | 3 | 4,644,940 | 0 | 4,644,940 |
| DP | 561 | 0 | 5,340,649 | 5,340,649 |
| DPS | 7 | 0 | 0 | 0 |
| DV1 | 19 | 0 | 116,000 | 116,000 |
| DV1S | 11 | 0 | 50,000 | 50,000 |
| DV2 | 13 | 0 | 90,000 | 90,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 8 | 0 | 82,000 | 82,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 310 | 0 | 2,318,481 | 2,318,481 |
| DV4S | 54 | 0 | 480,442 | 480,442 |
| DVHS | 136 | 0 | 9,027,532 | 9,027,532 |
| DVHSS | 24 | 0 | 1,223,140 | 1,223,140 |
| EX-XD | 5 | 0 | 555,240 | 555,240 |
| EX-XD (Prorated) | 2 | 0 | 65,196 | 65,196 |
| EX-XJ | 28 | 0 | 34,311,725 | 34,311,725 |
| EX-XU | 17 | 0 | 813,733 | 813,733 |
| EX-XV | 1,159 | 0 | 426,917,016 | 426,917,016 |
| EX-XV (Prorated) | 2 | 0 | 49,310 | 49,310 |
| EX366 | 218 | 0 | 242,520 | 242,520 |
| HS | 8,961 | 0 | 355,453,466 | 355,453,466 |
| LIH | 5 | 0 | 9,122,785 | 9,122,785 |
| LVE | 15 | 2,141,330 | 0 | 2,141,330 |
| MASSS | 1 | 0 | 71,013 | 71,013 |
| OV65 | 4,741 | 41,784,959 | 45,717,007 | 87,501,966 |
| OV65S | 67 | 546,949 | 635,828 | 1,182,777 |
| PC | 1 | 138,893 | 0 | 138,893 |
| PPV | 5 | 33,110 | 0 | 33,110 |
| Totals | | 49,290,181 | 892,725,583 | 942,015,764 |

2022 CERTIFIED TOTALS

Property Count: 19,778

52 - EDGEWOOD ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 14,414 | 2,606.5442 | \$16,966,185 | \$1,848,389,310 | \$1,090,838,274 |
| B | MULTIFAMILY RESIDENCE | 220 | 93.5922 | \$29,170 | \$103,360,556 | \$103,032,060 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,035 | 509.6443 | \$43,090 | \$67,266,014 | \$67,225,014 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 86.1120 | \$0 | \$1,162,590 | \$27,220 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$17,700 | \$17,700 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 34.6689 | \$0 | \$1,226,370 | \$1,226,370 |
| F1 | COMMERCIAL REAL PROPERTY | 575 | 557.4882 | \$4,923,120 | \$382,582,330 | \$382,144,643 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | 82.3426 | \$115,040 | \$53,706,331 | \$53,706,331 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 2.0417 | \$0 | \$3,305,864 | \$3,305,864 |
| J5 | RAILROAD | 1 | | \$0 | \$1,390,400 | \$1,390,400 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.4050 | \$0 | \$3,798,414 | \$3,798,414 |
| L1 | COMMERCIAL PERSONAL PROPE | 893 | | \$218,657 | \$321,767,053 | \$321,628,160 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 37 | | \$0 | \$57,533,530 | \$57,533,530 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 80 | | \$13,870 | \$981,250 | \$796,350 |
| O | RESIDENTIAL INVENTORY | 32 | 4.9331 | \$36,480 | \$750,000 | \$750,000 |
| S | SPECIAL INVENTORY TAX | 56 | | \$0 | \$2,679,280 | \$2,679,280 |
| X | TOTALLY EXEMPT PROPERTY | 1,402 | 3,192.5891 | \$1,567,305 | \$478,176,015 | \$0 |
| | Totals | | 7,170.3613 | \$23,912,917 | \$3,328,093,007 | \$2,090,099,610 |

2022 CERTIFIED TOTALS

Property Count: 1,800

52 - EDGEWOOD ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,267 | 259.4802 | \$2,035,290 | \$167,845,125 | \$128,915,322 |
| B | MULTIFAMILY RESIDENCE | 47 | 9.1980 | \$180,010 | \$16,575,550 | \$16,575,550 |
| C1 | VACANT LOTS AND LAND TRACTS | 244 | 102.0445 | \$0 | \$11,492,835 | \$11,487,835 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 8.2850 | \$0 | \$479,030 | \$479,030 |
| F1 | COMMERCIAL REAL PROPERTY | 212 | 85.4204 | \$3,400 | \$66,043,203 | \$66,005,330 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$165,460 | \$165,460 |
| L1 | COMMERCIAL PERSONAL PROPE | 8 | | \$0 | \$437,888 | \$437,888 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 18 | | \$0 | \$96,360 | \$96,360 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$142,740 | \$142,740 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 7.3956 | \$279,480 | \$720,890 | \$0 |
| | Totals | | 471.8237 | \$2,498,180 | \$263,999,081 | \$224,305,515 |

2022 CERTIFIED TOTALS

Property Count: 21,578

52 - EDGEWOOD ISD
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 15,681 | 2,866.0244 | \$19,001,475 | \$2,016,234,435 | \$1,219,753,596 |
| B | MULTIFAMILY RESIDENCE | 267 | 102.7902 | \$209,180 | \$119,936,106 | \$119,607,610 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,279 | 611.6888 | \$43,090 | \$78,758,849 | \$78,712,849 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 86.1120 | \$0 | \$1,162,590 | \$27,220 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$17,700 | \$17,700 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 42.9539 | \$0 | \$1,705,400 | \$1,705,400 |
| F1 | COMMERCIAL REAL PROPERTY | 787 | 642.9086 | \$4,926,520 | \$448,625,533 | \$448,149,973 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 82.3426 | \$115,040 | \$53,871,791 | \$53,871,791 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 2.0417 | \$0 | \$3,305,864 | \$3,305,864 |
| J5 | RAILROAD | 1 | | \$0 | \$1,390,400 | \$1,390,400 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.4050 | \$0 | \$3,798,414 | \$3,798,414 |
| L1 | COMMERCIAL PERSONAL PROPE | 901 | | \$218,657 | \$322,204,941 | \$322,066,048 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 37 | | \$0 | \$57,533,530 | \$57,533,530 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 98 | | \$13,870 | \$1,077,610 | \$892,710 |
| O | RESIDENTIAL INVENTORY | 32 | 4.9331 | \$36,480 | \$750,000 | \$750,000 |
| S | SPECIAL INVENTORY TAX | 58 | | \$0 | \$2,822,020 | \$2,822,020 |
| X | TOTALLY EXEMPT PROPERTY | 1,409 | 3,199.9847 | \$1,846,785 | \$478,896,905 | \$0 |
| | Totals | | 7,642.1850 | \$26,411,097 | \$3,592,092,088 | \$2,314,405,125 |

2022 CERTIFIED TOTALS

Property Count: 21,578

52 - EDGEWOOD ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$26,411,097 |
| TOTAL NEW VALUE TAXABLE: | \$24,384,376 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 10 | 2021 Market Value | \$2,558,630 |
| EX366 | HOUSE BILL 366 | 163 | 2021 Market Value | \$249,512 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,808,142 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 8 | \$80,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$37,817 |
| HS | HOMESTEAD | 109 | \$4,302,849 |
| OV65 | OVER 65 | 202 | \$3,781,241 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 327 | \$8,260,907 |
| NEW EXEMPTIONS VALUE LOSS | | | \$11,069,049 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 8,539 | \$126,957,233 |
| INCREASED EXEMPTIONS VALUE LOSS | | 8,539 | \$126,957,233 |

TOTAL EXEMPTIONS VALUE LOSS \$138,026,282

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,938 | \$136,200 | \$77,109 | \$59,091 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,938 | \$136,200 | \$77,109 | \$59,091 |

2022 CERTIFIED TOTALS

52 - EDGEWOOD ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 1,800 | \$263,999,081.00 | \$170,457,509 |

2022 CERTIFIED TOTALS

Property Count: 20,282

53 - HARLANDALE ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 729,996,502 | | | |
| Non Homesite: | 344,989,065 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,074,985,567 |
| Improvement | Value | | | |
| Homesite: | 1,655,627,758 | | | |
| Non Homesite: | 555,991,754 | Total Improvements | (+) | 2,211,619,512 |
| Non Real | Count | Value | | |
| Personal Property: | 1,644 | 144,228,936 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 144,228,936 |
| | | | | 3,430,834,015 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 3,430,834,015 |
| | | | Homestead Cap | (-) |
| | | | | 336,779,527 |
| | | | Assessed Value | = |
| | | | | 3,094,054,488 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 670,257,741 |
| | | | Net Taxable | = |
| | | | | 2,423,796,747 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 55,231,288 | 30,231,397 | 220,843.55 | 223,345.75 | 485 | | |
| DPS | 372,112 | 212,112 | 1,096.71 | 1,096.71 | 4 | | |
| OV65 | 611,195,317 | 309,382,376 | 1,597,470.94 | 1,618,527.13 | 5,222 | | |
| Total | 666,798,717 | 339,825,885 | 1,819,411.20 | 1,842,969.59 | 5,711 | Freeze Taxable | (-) |
| Tax Rate | 1.400700 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,083,970,862 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 31,009,591.06 = 2,083,970,862 * (1.400700 / 100) + 1,819,411.20

Calculated Estimate of Market Value: 3,430,834,015
 Calculated Estimate of Taxable Value: 2,423,796,747

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 20,282

53 - HARLANDALE ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 652,140 | 0 | 652,140 |
| DP | 492 | 0 | 4,784,958 | 4,784,958 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 21 | 0 | 133,000 | 133,000 |
| DV1S | 6 | 0 | 30,000 | 30,000 |
| DV2 | 18 | 0 | 139,500 | 139,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 176,000 | 176,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 359 | 0 | 2,742,254 | 2,742,254 |
| DV4S | 58 | 0 | 324,000 | 324,000 |
| DVHS | 209 | 0 | 21,914,696 | 21,914,696 |
| DVHSS | 37 | 0 | 3,204,900 | 3,204,900 |
| EX-XG | 2 | 0 | 599,620 | 599,620 |
| EX-XJ | 5 | 0 | 603,010 | 603,010 |
| EX-XU | 14 | 0 | 2,110,480 | 2,110,480 |
| EX-XV | 678 | 0 | 159,281,876 | 159,281,876 |
| EX-XV (Prorated) | 3 | 0 | 254,012 | 254,012 |
| EX366 | 281 | 0 | 329,999 | 329,999 |
| HS | 9,812 | 0 | 389,602,465 | 389,602,465 |
| LIH | 1 | 0 | 812,500 | 812,500 |
| LVE | 15 | 4,352,273 | 0 | 4,352,273 |
| OV65 | 5,299 | 24,910,044 | 52,104,704 | 77,014,748 |
| OV65S | 78 | 370,000 | 780,000 | 1,150,000 |
| PC | 3 | 4,190 | 0 | 4,190 |
| PPV | 3 | 13,620 | 0 | 13,620 |
| Totals | | 30,302,267 | 639,955,474 | 670,257,741 |

2022 CERTIFIED TOTALS

Property Count: 2,054

53 - HARLANDALE ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 78,323,580 | | | |
| Non Homesite: | 47,149,045 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 125,472,625 |
| Improvement | Value | | | |
| Homesite: | 181,999,261 | | | |
| Non Homesite: | 65,192,678 | Total Improvements | (+) | 247,191,939 |
| Non Real | Count | Value | | |
| Personal Property: | 17 | 1,274,192 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,274,192 |
| | | | | 373,938,756 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 373,938,756 |
| | | | Homestead Cap | (-) |
| | | | | 26,149,208 |
| | | | Assessed Value | = |
| | | | | 347,789,548 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 29,420,721 |
| | | | Net Taxable | = |
| | | | | 318,368,827 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|
| DP | 3,653,900 | 2,353,900 | 21,894.27 | 22,032.83 | 26 | | |
| OV65 | 27,431,532 | 15,981,118 | 119,911.25 | 120,737.02 | 201 | | |
| Total | 31,085,432 | 18,335,018 | 141,805.52 | 142,769.85 | 227 | Freeze Taxable | (-) |
| Tax Rate | 1.400700 | | | | | | 18,335,018 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 300,033,809 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,344,379.08 = 300,033,809 * (1.400700 / 100) + 141,805.52

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 281,612,331 |
| Calculated Estimate of Taxable Value: | 257,315,900 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,054

53 - HARLANDALE ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 27 | 0 | 270,000 | 270,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV4 | 21 | 0 | 236,949 | 236,949 |
| DVHS | 2 | 0 | 495,430 | 495,430 |
| DVHSS | 1 | 0 | 127,012 | 127,012 |
| EX366 | 2 | 0 | 3,144 | 3,144 |
| HS | 626 | 0 | 24,840,998 | 24,840,998 |
| OV65 | 222 | 1,065,066 | 2,172,002 | 3,237,068 |
| OV65S | 1 | 5,000 | 10,000 | 15,000 |
| SO | 1 | 155,120 | 0 | 155,120 |
| Totals | | 1,225,186 | 28,195,535 | 29,420,721 |

2022 CERTIFIED TOTALS

Property Count: 22,336

53 - HARLANDALE ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 808,320,082 | | | |
| Non Homesite: | 392,138,110 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 1,200,458,192 | |
| Improvement | Value | | | |
| Homesite: | 1,837,627,019 | | | |
| Non Homesite: | 621,184,432 | Total Improvements | (+) | |
| | | | 2,458,811,451 | |
| Non Real | Count | Value | | |
| Personal Property: | 1,661 | 145,503,128 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 145,503,128 |
| | | | Market Value | = |
| | | | | 3,804,772,771 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | | 0 |
| Productivity Loss: | 0 | 0 | Appraised Value | = |
| | | | | 3,804,772,771 |
| | | | Homestead Cap | (-) |
| | | | | 362,928,735 |
| | | | Assessed Value | = |
| | | | | 3,441,844,036 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 699,678,462 |
| | | | Net Taxable | = |
| | | | | 2,742,165,574 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 58,885,188 | 32,585,297 | 242,737.82 | 245,378.58 | 511 | | |
| DPS | 372,112 | 212,112 | 1,096.71 | 1,096.71 | 4 | | |
| OV65 | 638,626,849 | 325,363,494 | 1,717,382.19 | 1,739,264.15 | 5,423 | | |
| Total | 697,884,149 | 358,160,903 | 1,961,216.72 | 1,985,739.44 | 5,938 | Freeze Taxable | (-) |
| Tax Rate | 1.400700 | | | | | | 358,160,903 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,384,004,671 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 35,353,970.15 = 2,384,004,671 * (1.400700 / 100) + 1,961,216.72

Calculated Estimate of Market Value: 3,712,446,346
 Calculated Estimate of Taxable Value: 2,681,112,647

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 22,336

53 - HARLANDALE ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 652,140 | 0 | 652,140 |
| DP | 519 | 0 | 5,054,958 | 5,054,958 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 23 | 0 | 143,000 | 143,000 |
| DV1S | 6 | 0 | 30,000 | 30,000 |
| DV2 | 22 | 0 | 169,500 | 169,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 176,000 | 176,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 380 | 0 | 2,979,203 | 2,979,203 |
| DV4S | 58 | 0 | 324,000 | 324,000 |
| DVHS | 211 | 0 | 22,410,126 | 22,410,126 |
| DVHSS | 38 | 0 | 3,331,912 | 3,331,912 |
| EX-XG | 2 | 0 | 599,620 | 599,620 |
| EX-XJ | 5 | 0 | 603,010 | 603,010 |
| EX-XU | 14 | 0 | 2,110,480 | 2,110,480 |
| EX-XV | 678 | 0 | 159,281,876 | 159,281,876 |
| EX-XV (Prorated) | 3 | 0 | 254,012 | 254,012 |
| EX366 | 283 | 0 | 333,143 | 333,143 |
| HS | 10,438 | 0 | 414,443,463 | 414,443,463 |
| LIH | 1 | 0 | 812,500 | 812,500 |
| LVE | 15 | 4,352,273 | 0 | 4,352,273 |
| OV65 | 5,521 | 25,975,110 | 54,276,706 | 80,251,816 |
| OV65S | 79 | 375,000 | 790,000 | 1,165,000 |
| PC | 3 | 4,190 | 0 | 4,190 |
| PPV | 3 | 13,620 | 0 | 13,620 |
| SO | 1 | 155,120 | 0 | 155,120 |
| Totals | | 31,527,453 | 668,151,009 | 699,678,462 |

2022 CERTIFIED TOTALS

Property Count: 20,282

53 - HARLANDALE ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 15,471 | 3,533.1637 | \$14,625,570 | \$2,354,776,530 | \$1,518,493,874 |
| B | MULTIFAMILY RESIDENCE | 271 | 111.3595 | \$318,730 | \$140,544,200 | \$140,532,200 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,182 | 420.5371 | \$0 | \$51,518,435 | \$51,470,435 |
| E | RURAL LAND, NON QUALIFIED OPE | 12 | 170.6314 | \$0 | \$8,014,798 | \$8,014,798 |
| F1 | COMMERCIAL REAL PROPERTY | 784 | 616.2633 | \$11,697,730 | \$558,487,998 | \$557,910,410 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 3.7980 | \$0 | \$2,177,630 | \$2,177,630 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 1.7524 | \$0 | \$2,405,987 | \$2,405,987 |
| J5 | RAILROAD | 1 | | \$0 | \$1,812,367 | \$1,812,367 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.9830 | \$0 | \$12,115,038 | \$12,115,038 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,206 | | \$0 | \$105,585,452 | \$105,581,262 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$4,999,220 | \$4,999,220 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 223 | | \$528,930 | \$4,758,830 | \$3,655,526 |
| O | RESIDENTIAL INVENTORY | 62 | 7.4211 | \$1,659,270 | \$4,050,300 | \$4,050,300 |
| S | SPECIAL INVENTORY TAX | 79 | | \$0 | \$10,577,700 | \$10,577,700 |
| X | TOTALLY EXEMPT PROPERTY | 976 | 2,254.9181 | \$693,290 | \$169,009,530 | \$0 |
| | Totals | | 7,120.8276 | \$29,523,520 | \$3,430,834,015 | \$2,423,796,747 |

2022 CERTIFIED TOTALS

Property Count: 2,054

53 - HARLANDALE ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,573 | 409.0040 | \$3,194,540 | \$253,856,515 | \$198,570,426 |
| B | MULTIFAMILY RESIDENCE | 62 | 11.4380 | \$0 | \$14,978,265 | \$14,978,265 |
| C1 | VACANT LOTS AND LAND TRACTS | 168 | 112.8676 | \$0 | \$9,865,774 | \$9,865,774 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 50.9938 | \$0 | \$2,463,710 | \$2,463,710 |
| F1 | COMMERCIAL REAL PROPERTY | 222 | 88.0263 | \$147,460 | \$89,708,020 | \$89,641,304 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$1,453,430 | \$1,453,430 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1607 | \$0 | \$20,510 | \$20,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 14 | | \$0 | \$1,259,038 | \$1,103,918 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$62,980 | \$318,340 | \$259,480 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$12,010 | \$12,010 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$3,144 | \$0 |
| | Totals | | 672.4904 | \$3,404,980 | \$373,938,756 | \$318,368,827 |

2022 CERTIFIED TOTALS

Property Count: 22,336

53 - HARLANDALE ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 17,044 | 3,942.1677 | \$17,820,110 | \$2,608,633,045 | \$1,717,064,300 |
| B | MULTIFAMILY RESIDENCE | 333 | 122.7975 | \$318,730 | \$155,522,465 | \$155,510,465 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,350 | 533.4047 | \$0 | \$61,384,209 | \$61,336,209 |
| E | RURAL LAND, NON QUALIFIED OPE | 21 | 221.6252 | \$0 | \$10,478,508 | \$10,478,508 |
| F1 | COMMERCIAL REAL PROPERTY | 1,006 | 704.2896 | \$11,845,190 | \$648,196,018 | \$647,551,714 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 3.7980 | \$0 | \$3,631,060 | \$3,631,060 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 1.9131 | \$0 | \$2,426,497 | \$2,426,497 |
| J5 | RAILROAD | 1 | | \$0 | \$1,812,367 | \$1,812,367 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.9830 | \$0 | \$12,115,038 | \$12,115,038 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,220 | | \$0 | \$106,844,490 | \$106,685,180 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$4,999,220 | \$4,999,220 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 231 | | \$591,910 | \$5,077,170 | \$3,915,006 |
| O | RESIDENTIAL INVENTORY | 62 | 7.4211 | \$1,659,270 | \$4,050,300 | \$4,050,300 |
| S | SPECIAL INVENTORY TAX | 80 | | \$0 | \$10,589,710 | \$10,589,710 |
| X | TOTALLY EXEMPT PROPERTY | 978 | 2,254.9181 | \$693,290 | \$169,012,674 | \$0 |
| | Totals | | 7,793.3180 | \$32,928,500 | \$3,804,772,771 | \$2,742,165,574 |

2022 CERTIFIED TOTALS

Property Count: 22,336

53 - HARLANDALE ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$32,928,500
TOTAL NEW VALUE TAXABLE: \$31,688,883

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2021 Market Value | \$214,030 |
| EX-XV | Other Exemptions (including public property, r | 12 | 2021 Market Value | \$2,625,260 |
| EX366 | HOUSE BILL 366 | 224 | 2021 Market Value | \$504,551 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,343,841 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 9 | \$90,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 10 | \$96,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 3 | \$0 |
| DVHS | Disabled Veteran Homestead | 3 | \$497,362 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 4 | \$347,771 |
| HS | HOMESTEAD | 145 | \$5,593,663 |
| OV65 | OVER 65 | 220 | \$3,158,691 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 401 | \$9,840,987 |
| NEW EXEMPTIONS VALUE LOSS | | | \$13,184,828 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 9,936 | \$148,445,017 |
| INCREASED EXEMPTIONS VALUE LOSS | | 9,936 | \$148,445,017 |

TOTAL EXEMPTIONS VALUE LOSS \$161,629,845

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,386 | \$160,919 | \$74,705 | \$86,214 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,386 | \$160,919 | \$74,705 | \$86,214 |

2022 CERTIFIED TOTALS

53 - HARLANDALE ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 2,054 | \$373,938,756.00 | \$257,293,047 |

2022 CERTIFIED TOTALS

Property Count: 51,692

54 - JUDSON ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|-------------|---------------|---------------|-------------------------------------------------------------|-----|----------------|
| Homesite: | | 1,888,559,059 | | | | |
| Non Homesite: | | 1,290,529,705 | | | | |
| Ag Market: | | 109,866,822 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 3,288,955,586 |
| Improvement | | Value | | | | |
| Homesite: | | 8,770,281,196 | | | | |
| Non Homesite: | | 3,460,410,844 | | Total Improvements | (+) | 12,230,692,040 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,312 | 1,550,893,083 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 1,550,893,083 |
| | | | | Market Value | = | 17,070,540,709 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 109,866,822 | 0 | | | | |
| Ag Use: | 440,091 | 0 | | Productivity Loss | (-) | 109,426,731 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 16,961,113,978 |
| Productivity Loss: | 109,426,731 | 0 | | Homestead Cap | (-) | 863,157,166 |
| | | | | Assessed Value | = | 16,097,956,812 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,469,309,444 |
| | | | | Net Taxable | = | 13,628,647,368 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|--------------|--------------------------------|-------------------|
| DP | 104,982,571 | 65,607,892 | 590,481.25 | 607,045.43 | 558 | | |
| DPS | 1,932,510 | 1,532,510 | 9,905.06 | 9,905.06 | 10 | | |
| OV65 | 1,853,557,131 | 1,222,935,140 | 10,400,106.15 | 10,608,329.01 | 8,792 | | |
| Total | 1,960,472,212 | 1,290,075,542 | 11,000,492.46 | 11,225,279.50 | 9,360 | Freeze Taxable | (-) 1,290,075,542 |
| Tax Rate | 1.270000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 12,338,571,826 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 167,700,354.65 = 12,338,571,826 * (1.270000 / 100) + 11,000,492.46

Calculated Estimate of Market Value: 17,070,540,709
 Calculated Estimate of Taxable Value: 13,628,647,368

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 51,692

54 - JUDSON ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO | 3 | 20,349,880 | 0 | 20,349,880 |
| DP | 577 | 0 | 5,604,139 | 5,604,139 |
| DPS | 11 | 0 | 0 | 0 |
| DV1 | 218 | 0 | 1,163,114 | 1,163,114 |
| DV1S | 80 | 0 | 375,000 | 375,000 |
| DV2 | 267 | 0 | 2,010,000 | 2,010,000 |
| DV2S | 45 | 0 | 255,000 | 255,000 |
| DV3 | 417 | 0 | 4,086,000 | 4,086,000 |
| DV3S | 48 | 0 | 440,000 | 440,000 |
| DV4 | 4,087 | 0 | 28,775,038 | 28,775,038 |
| DV4S | 358 | 0 | 2,268,000 | 2,268,000 |
| DVHS | 2,796 | 0 | 630,919,464 | 630,919,464 |
| DVHSS | 183 | 0 | 30,243,470 | 30,243,470 |
| EX-XG | 2 | 0 | 118,720 | 118,720 |
| EX-XJ | 7 | 0 | 7,252,420 | 7,252,420 |
| EX-XL | 1 | 0 | 26,000 | 26,000 |
| EX-XU | 6 | 0 | 3,378,700 | 3,378,700 |
| EX-XV | 668 | 0 | 506,476,723 | 506,476,723 |
| EX-XV (Prorated) | 1 | 0 | 91,044 | 91,044 |
| EX366 | 197 | 0 | 221,031 | 221,031 |
| FR | 24 | 45,226,437 | 0 | 45,226,437 |
| HS | 26,241 | 0 | 1,041,203,375 | 1,041,203,375 |
| LIH | 1 | 0 | 2,487,500 | 2,487,500 |
| LVE | 25 | 42,355,990 | 0 | 42,355,990 |
| MASSS | 3 | 0 | 622,762 | 622,762 |
| OV65 | 9,237 | 0 | 90,688,549 | 90,688,549 |
| OV65S | 73 | 0 | 720,000 | 720,000 |
| PC | 12 | 1,933,088 | 0 | 1,933,088 |
| PPV | 2 | 18,000 | 0 | 18,000 |
| Totals | | 109,883,395 | 2,359,426,049 | 2,469,309,444 |

2022 CERTIFIED TOTALS

Property Count: 4,537

54 - JUDSON ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 160,936,923 | | | |
| Non Homesite: | 114,016,760 | | | |
| Ag Market: | 19,873,777 | | | |
| Timber Market: | 0 | Total Land | (+) | 294,827,460 |
| Improvement | Value | | | |
| Homesite: | 731,711,429 | | | |
| Non Homesite: | 130,734,298 | Total Improvements | (+) | 862,445,727 |
| Non Real | Count | Value | | |
| Personal Property: | 35 | 36,915,862 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,194,189,049 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 19,873,777 | 0 | | |
| Ag Use: | 60,073 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 19,813,704 | 0 | | 1,174,375,345 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 103,966,119 |
| | | | Net Taxable | = |
| | | | | 1,005,828,755 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-------------|
| DP | 4,907,209 | 3,434,368 | 34,491.43 | 35,052.39 | 27 | | |
| OV65 | 100,505,714 | 76,052,034 | 715,246.23 | 720,281.66 | 429 | | |
| Total | 105,412,923 | 79,486,402 | 749,737.66 | 755,334.05 | 456 | Freeze Taxable | (-) |
| Tax Rate | 1.270000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 926,342,353 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 12,514,285.54 = 926,342,353 * (1.270000 / 100) + 749,737.66

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 842,910,838 |
| Calculated Estimate of Taxable Value: | 769,180,288 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 4,537

54 - JUDSON ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DP | 29 | 0 | 276,800 | 276,800 |
| DV1 | 19 | 0 | 95,000 | 95,000 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 24 | 0 | 184,500 | 184,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 25 | 0 | 243,052 | 243,052 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 156 | 0 | 1,713,895 | 1,713,895 |
| DV4S | 14 | 0 | 156,000 | 156,000 |
| DVHS | 34 | 0 | 8,801,533 | 8,801,533 |
| DVHSS | 2 | 0 | 292,460 | 292,460 |
| EX-XJ | 1 | 0 | 592,810 | 592,810 |
| EX-XU | 1 | 0 | 27,401 | 27,401 |
| EX-XV | 11 | 0 | 4,533,270 | 4,533,270 |
| EX366 | 2 | 0 | 617 | 617 |
| FR | 1 | 14,087,340 | 0 | 14,087,340 |
| HS | 1,714 | 0 | 68,097,702 | 68,097,702 |
| OV65 | 482 | 0 | 4,788,739 | 4,788,739 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| Totals | | 14,087,340 | 89,878,779 | 103,966,119 |

2022 CERTIFIED TOTALS

Property Count: 56,229

54 - JUDSON ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|----------------------|
| Homesite: | 2,049,495,982 | | | |
| Non Homesite: | 1,404,546,465 | | | |
| Ag Market: | 129,740,599 | | | |
| Timber Market: | 0 | Total Land | (+) 3,583,783,046 | |
| Improvement | Value | | | |
| Homesite: | 9,501,992,625 | | | |
| Non Homesite: | 3,591,145,142 | Total Improvements | (+) 13,093,137,767 | |
| Non Real | Count | Value | | |
| Personal Property: | 2,347 | 1,587,808,945 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 1,587,808,945 |
| | | | Market Value | = 18,264,729,758 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 129,740,599 | 0 | | |
| Ag Use: | 500,164 | 0 | Productivity Loss | (-) 129,240,435 |
| Timber Use: | 0 | 0 | Appraised Value | = 18,135,489,323 |
| Productivity Loss: | 129,240,435 | 0 | Homestead Cap | (-) 927,737,637 |
| | | | Assessed Value | = 17,207,751,686 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,573,275,563 |
| | | | Net Taxable | = 14,634,476,123 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|--------------|--------------------------------|----------------------|
| DP | 109,889,780 | 69,042,260 | 624,972.68 | 642,097.82 | 585 | | |
| DPS | 1,932,510 | 1,532,510 | 9,905.06 | 9,905.06 | 10 | | |
| OV65 | 1,954,062,845 | 1,298,987,174 | 11,115,352.38 | 11,328,610.67 | 9,221 | | |
| Total | 2,065,885,135 | 1,369,561,944 | 11,750,230.12 | 11,980,613.55 | 9,816 | Freeze Taxable | (-) 1,369,561,944 |
| Tax Rate | 1.270000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 13,264,914,179 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 180,214,640.19 = 13,264,914,179 * (1.270000 / 100) + 11,750,230.12

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 17,913,451,547 |
| Calculated Estimate of Taxable Value: | 14,397,827,656 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 56,229

54 - JUDSON ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO | 3 | 20,349,880 | 0 | 20,349,880 |
| DP | 606 | 0 | 5,880,939 | 5,880,939 |
| DPS | 11 | 0 | 0 | 0 |
| DV1 | 237 | 0 | 1,258,114 | 1,258,114 |
| DV1S | 84 | 0 | 395,000 | 395,000 |
| DV2 | 291 | 0 | 2,194,500 | 2,194,500 |
| DV2S | 47 | 0 | 270,000 | 270,000 |
| DV3 | 442 | 0 | 4,329,052 | 4,329,052 |
| DV3S | 50 | 0 | 460,000 | 460,000 |
| DV4 | 4,243 | 0 | 30,488,933 | 30,488,933 |
| DV4S | 372 | 0 | 2,424,000 | 2,424,000 |
| DVHS | 2,830 | 0 | 639,720,997 | 639,720,997 |
| DVHSS | 185 | 0 | 30,535,930 | 30,535,930 |
| EX-XG | 2 | 0 | 118,720 | 118,720 |
| EX-XJ | 8 | 0 | 7,845,230 | 7,845,230 |
| EX-XL | 1 | 0 | 26,000 | 26,000 |
| EX-XU | 7 | 0 | 3,406,101 | 3,406,101 |
| EX-XV | 679 | 0 | 511,009,993 | 511,009,993 |
| EX-XV (Prorated) | 1 | 0 | 91,044 | 91,044 |
| EX366 | 199 | 0 | 221,648 | 221,648 |
| FR | 25 | 59,313,777 | 0 | 59,313,777 |
| HS | 27,955 | 0 | 1,109,301,077 | 1,109,301,077 |
| LIH | 1 | 0 | 2,487,500 | 2,487,500 |
| LVE | 25 | 42,355,990 | 0 | 42,355,990 |
| MASSS | 3 | 0 | 622,762 | 622,762 |
| OV65 | 9,719 | 0 | 95,477,288 | 95,477,288 |
| OV65S | 75 | 0 | 740,000 | 740,000 |
| PC | 12 | 1,933,088 | 0 | 1,933,088 |
| PPV | 2 | 18,000 | 0 | 18,000 |
| Totals | | 123,970,735 | 2,449,304,828 | 2,573,275,563 |

2022 CERTIFIED TOTALS

Property Count: 51,692

54 - JUDSON ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 42,025 | 7,680.3680 | \$290,971,846 | \$10,414,565,313 | \$7,736,140,081 |
| B | MULTIFAMILY RESIDENCE | 449 | 461.4730 | \$52,792,130 | \$1,084,094,481 | \$1,083,948,344 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,639 | 2,596.2032 | \$791,940 | \$141,443,465 | \$141,383,465 |
| D1 | QUALIFIED OPEN-SPACE LAND | 82 | 4,656.3978 | \$0 | \$109,866,822 | \$437,451 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$50,180 | \$267,478 | \$267,478 |
| E | RURAL LAND, NON QUALIFIED OPE | 239 | 2,554.9048 | \$251,540 | \$128,634,763 | \$120,917,540 |
| F1 | COMMERCIAL REAL PROPERTY | 904 | 4,496.3315 | \$55,516,370 | \$2,718,423,265 | \$2,712,392,149 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 28 | 238.7731 | \$27,439,830 | \$165,965,311 | \$170,243,550 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.7576 | \$0 | \$2,786,513 | \$2,786,513 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.8538 | \$0 | \$6,604,185 | \$6,604,185 |
| J5 | RAILROAD | 1 | | \$0 | \$30,883,332 | \$30,883,332 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$1,761,328 | \$1,761,328 |
| J7 | CABLE TELEVISION COMPANY | 7 | 1.0434 | \$0 | \$13,193,629 | \$13,193,629 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$314,265 | \$314,265 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,924 | | \$8,095,500 | \$1,150,775,172 | \$1,135,964,012 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$0 | \$257,508,248 | \$226,053,318 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,696 | | \$5,377,750 | \$76,139,473 | \$60,819,070 |
| O | RESIDENTIAL INVENTORY | 1,712 | 306.8208 | \$61,352,990 | \$143,162,358 | \$143,162,358 |
| S | SPECIAL INVENTORY TAX | 57 | | \$0 | \$41,375,300 | \$41,375,300 |
| X | TOTALLY EXEMPT PROPERTY | 900 | 4,736.0352 | \$81,825,364 | \$582,776,008 | \$0 |
| | Totals | | 27,732.9622 | \$584,465,440 | \$17,070,540,709 | \$13,628,647,368 |

2022 CERTIFIED TOTALS

Property Count: 4,537

54 - JUDSON ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 3,487 | 667.0199 | \$71,802,550 | \$855,119,092 | \$707,734,449 |
| B | MULTIFAMILY RESIDENCE | 105 | 22.2736 | \$6,045,940 | \$54,120,590 | \$54,075,590 |
| C1 | VACANT LOTS AND LAND TRACTS | 195 | 316.2591 | \$0 | \$26,405,090 | \$26,405,090 |
| D1 | QUALIFIED OPEN-SPACE LAND | 31 | 688.0779 | \$0 | \$19,873,777 | \$60,073 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$83,232 | \$83,232 |
| E | RURAL LAND, NON QUALIFIED OPE | 73 | 680.0988 | \$195,270 | \$29,735,560 | \$28,644,902 |
| F1 | COMMERCIAL REAL PROPERTY | 158 | 108.7914 | \$6,271,790 | \$130,879,956 | \$130,794,436 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 3.1157 | \$0 | \$3,359,239 | \$3,359,239 |
| L1 | COMMERCIAL PERSONAL PROPE | 30 | | \$121,500 | \$9,394,025 | \$9,394,025 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$27,502,950 | \$13,415,610 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 43 | | \$0 | \$2,418,830 | \$1,719,499 |
| O | RESIDENTIAL INVENTORY | 413 | 59.0761 | \$11,653,960 | \$30,124,340 | \$30,124,340 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$18,270 | \$18,270 |
| X | TOTALLY EXEMPT PROPERTY | 15 | 109.7239 | \$0 | \$5,154,098 | \$0 |
| | Totals | | 2,654.4364 | \$96,091,010 | \$1,194,189,049 | \$1,005,828,755 |

2022 CERTIFIED TOTALS

Property Count: 56,229

54 - JUDSON ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 45,512 | 8,347.3879 | \$362,774,396 | \$11,269,684,405 | \$8,443,874,530 |
| B | MULTIFAMILY RESIDENCE | 554 | 483.7466 | \$58,838,070 | \$1,138,215,071 | \$1,138,023,934 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,834 | 2,912.4623 | \$791,940 | \$167,848,555 | \$167,788,555 |
| D1 | QUALIFIED OPEN-SPACE LAND | 113 | 5,344.4757 | \$0 | \$129,740,599 | \$497,524 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 22 | | \$50,180 | \$350,710 | \$350,710 |
| E | RURAL LAND, NON QUALIFIED OPE | 312 | 3,235.0036 | \$446,810 | \$158,370,323 | \$149,562,442 |
| F1 | COMMERCIAL REAL PROPERTY | 1,062 | 4,605.1229 | \$61,788,160 | \$2,849,303,221 | \$2,843,186,585 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 31 | 241.8888 | \$27,439,830 | \$169,324,550 | \$173,602,789 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 1.7576 | \$0 | \$2,786,513 | \$2,786,513 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.8538 | \$0 | \$6,604,185 | \$6,604,185 |
| J5 | RAILROAD | 1 | | \$0 | \$30,883,332 | \$30,883,332 |
| J6 | PIPELINE COMPANY | 4 | | \$0 | \$1,761,328 | \$1,761,328 |
| J7 | CABLE TELEVISION COMPANY | 7 | 1.0434 | \$0 | \$13,193,629 | \$13,193,629 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$314,265 | \$314,265 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,954 | | \$8,217,000 | \$1,160,169,197 | \$1,145,358,037 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 69 | | \$0 | \$285,011,198 | \$239,468,928 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,739 | | \$5,377,750 | \$78,558,303 | \$62,538,569 |
| O | RESIDENTIAL INVENTORY | 2,125 | 365.8969 | \$73,006,950 | \$173,286,698 | \$173,286,698 |
| S | SPECIAL INVENTORY TAX | 58 | | \$0 | \$41,393,570 | \$41,393,570 |
| X | TOTALLY EXEMPT PROPERTY | 915 | 4,845.7591 | \$81,825,364 | \$587,930,106 | \$0 |
| | Totals | | 30,387.3986 | \$680,556,450 | \$18,264,729,758 | \$14,634,476,123 |

2022 CERTIFIED TOTALS

Property Count: 56,229

54 - JUDSON ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$680,556,450 |
| TOTAL NEW VALUE TAXABLE: | \$568,304,014 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XV | Other Exemptions (including public property, r | 17 | 2021 Market Value | \$17,222,830 |
| EX366 | HOUSE BILL 366 | 141 | 2021 Market Value | \$223,851 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$17,446,681 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|---------------------|
| DP | DISABILITY | 23 | \$218,400 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 8 | \$47,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 15 | \$112,500 |
| DV3 | Disabled Veterans 50% - 69% | 20 | \$200,000 |
| DV4 | Disabled Veterans 70% - 100% | 149 | \$1,399,887 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 7 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 83 | \$20,236,372 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 5 | \$905,615 |
| HS | HOMESTEAD | 1,163 | \$45,532,686 |
| OV65 | OVER 65 | 619 | \$6,082,354 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 2,096 |
| NEW EXEMPTIONS VALUE LOSS | | | \$74,807,814 |
| NEW EXEMPTIONS VALUE LOSS | | | \$92,254,495 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------|----------------------------|
| HS | HOMESTEAD | 25,376 | \$379,224,223 |
| INCREASED EXEMPTIONS VALUE LOSS | | | 25,376 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$379,224,223 |

TOTAL EXEMPTIONS VALUE LOSS \$471,478,718

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27,549 | \$260,430 | \$73,368 | \$187,062 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27,504 | \$259,888 | \$73,293 | \$186,595 |

2022 CERTIFIED TOTALS

54 - JUDSON ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 4,537 | \$1,194,189,049.00 | \$769,236,499 |

2022 CERTIFIED TOTALS

Property Count: 134,736

55 - NORTH EAST ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|---------------|---------------------------------------------------------|--------------------|
| Homesite: | | 7,346,464,530 | | | |
| Non Homesite: | | 5,586,267,361 | | | |
| Ag Market: | | 177,274,975 | | | |
| Timber Market: | | 0 | | Total Land | (+) 13,110,006,866 |
| Improvement | | Value | | | |
| Homesite: | | 28,030,101,982 | | | |
| Non Homesite: | | 14,568,498,824 | | Total Improvements | (+) 42,598,600,806 |
| Non Real | | Count | Value | | |
| Personal Property: | | 12,959 | 3,581,656,713 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 3,581,656,713 |
| | | | | Market Value | = 59,290,264,385 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 177,274,975 | 0 | | | |
| Ag Use: | 215,270 | 0 | | Productivity Loss | (-) 177,059,705 |
| Timber Use: | 0 | 0 | | Appraised Value | = 59,113,204,680 |
| Productivity Loss: | 177,059,705 | 0 | | Homestead Cap | (-) 2,565,005,749 |
| | | | | Assessed Value | = 56,548,198,931 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 7,663,650,297 |
| | | | | Net Taxable | = 48,884,548,634 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-------------------|--|
| DP | 262,015,374 | 182,195,265 | 1,615,298.45 | 1,642,380.12 | 1,129 | | | |
| DPS | 3,264,391 | 2,290,364 | 16,847.54 | 17,066.05 | 15 | | | |
| OV65 | 9,587,777,677 | 7,084,169,840 | 57,151,923.86 | 57,814,916.00 | 32,192 | | | |
| Total | 9,853,057,442 | 7,268,655,469 | 58,784,069.85 | 59,474,362.17 | 33,336 | Freeze Taxable | (-) 7,268,655,469 | |
| Tax Rate | 1.252500 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 41,615,893,165 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 580,023,131.74 = 41,615,893,165 * (1.252500 / 100) + 58,784,069.85

Calculated Estimate of Market Value: 59,290,264,385
 Calculated Estimate of Taxable Value: 48,884,548,634

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 134,736

55 - NORTH EAST ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO | 11 | 92,165,260 | 0 | 92,165,260 |
| DP | 1,156 | 0 | 11,124,367 | 11,124,367 |
| DPS | 16 | 0 | 0 | 0 |
| DV1 | 427 | 0 | 2,314,946 | 2,314,946 |
| DV1S | 161 | 0 | 740,000 | 740,000 |
| DV2 | 448 | 0 | 3,385,200 | 3,385,200 |
| DV2S | 66 | 0 | 465,000 | 465,000 |
| DV3 | 623 | 0 | 5,962,000 | 5,962,000 |
| DV3S | 83 | 0 | 700,000 | 700,000 |
| DV4 | 6,242 | 0 | 47,199,150 | 47,199,150 |
| DV4S | 818 | 0 | 5,516,394 | 5,516,394 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 3,935 | 0 | 1,233,669,382 | 1,233,669,382 |
| DVHSS | 391 | 0 | 95,965,322 | 95,965,322 |
| EX-XG | 5 | 0 | 5,881,478 | 5,881,478 |
| EX-XI | 11 | 0 | 54,495,460 | 54,495,460 |
| EX-XJ | 89 | 0 | 108,281,560 | 108,281,560 |
| EX-XL | 3 | 0 | 985,910 | 985,910 |
| EX-XR | 1 | 0 | 350,000 | 350,000 |
| EX-XU | 6 | 0 | 1,161,440 | 1,161,440 |
| EX-XV | 2,180 | 0 | 1,922,120,366 | 1,922,120,366 |
| EX-XV (Prorated) | 6 | 0 | 1,062,995 | 1,062,995 |
| EX366 | 1,918 | 0 | 2,226,631 | 2,226,631 |
| FRSS | 6 | 0 | 1,404,735 | 1,404,735 |
| HS | 77,750 | 0 | 3,096,144,485 | 3,096,144,485 |
| LIH | 4 | 0 | 12,800,000 | 12,800,000 |
| LVE | 31 | 196,283,360 | 0 | 196,283,360 |
| MASSS | 18 | 0 | 4,686,737 | 4,686,737 |
| OV65 | 33,344 | 416,512,859 | 330,890,131 | 747,402,990 |
| OV65S | 317 | 3,879,030 | 3,170,000 | 7,049,030 |
| PC | 23 | 1,448,799 | 0 | 1,448,799 |
| PPV | 63 | 447,570 | 0 | 447,570 |
| SO | 2 | 209,730 | 0 | 209,730 |
| Totals | | 710,946,608 | 6,952,703,689 | 7,663,650,297 |

2022 CERTIFIED TOTALS

Property Count: 13,757

55 - NORTH EAST ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|-------------------------------------------------------------|--------------------------|---------------|
| Homesite: | 829,539,600 | | | |
| Non Homesite: | 419,028,556 | | | |
| Ag Market: | 4,052,361 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 1,252,620,517 | |
| Improvement | Value | | | |
| Homesite: | 3,102,098,645 | | | |
| Non Homesite: | 632,114,470 | Total Improvements | (+) | |
| | | | 3,734,213,115 | |
| Non Real | Count | Value | | |
| Personal Property: | 179 | 42,619,493 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 42,619,493 |
| | | Market Value | = | 5,029,453,125 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,052,361 | 0 | | |
| Ag Use: | 10,615 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,041,746 | 0 | | 5,025,411,379 |
| | | Homestead Cap | (-) | 327,198,220 |
| | | Assessed Value | = | 4,698,213,159 |
| | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 368,497,492 |
| | | Net Taxable | = | 4,329,715,667 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-------------|---------------|
| DP | 24,054,529 | 18,807,879 | 179,974.10 | 182,678.19 | 99 | | | |
| DPS | 590,153 | 458,153 | 3,908.95 | 3,908.95 | 3 | | | |
| OV65 | 583,140,718 | 461,859,508 | 4,117,287.35 | 4,134,456.85 | 1,789 | | | |
| Total | 607,785,400 | 481,125,540 | 4,301,170.40 | 4,321,043.99 | 1,891 | Freeze Taxable | (-) | |
| Tax Rate | 1.252500 | | | | | | 481,125,540 | |
| | | | | | | Freeze Adjusted Taxable | = | 3,848,590,127 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 52,504,761.74 = 3,848,590,127 * (1.252500 / 100) + 4,301,170.40

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 3,938,120,536 |
| Calculated Estimate of Taxable Value: | 3,705,057,013 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 13,757

55 - NORTH EAST ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 103 | 0 | 1,030,000 | 1,030,000 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 51 | 0 | 269,000 | 269,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 36 | 0 | 279,000 | 279,000 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 82 | 0 | 824,000 | 824,000 |
| DV3S | 6 | 0 | 60,000 | 60,000 |
| DV4 | 322 | 0 | 3,564,000 | 3,564,000 |
| DV4S | 30 | 0 | 264,000 | 264,000 |
| DVHS | 52 | 0 | 14,895,200 | 14,895,200 |
| DVHSS | 7 | 0 | 1,772,717 | 1,772,717 |
| EX-XJ | 2 | 0 | 612,060 | 612,060 |
| EX-XV | 12 | 0 | 2,257,880 | 2,257,880 |
| EX-XV (Prorated) | 1 | 0 | 2,284,552 | 2,284,552 |
| EX366 | 8 | 0 | 6,718 | 6,718 |
| HS | 7,332 | 0 | 292,664,433 | 292,664,433 |
| LIH | 1 | 0 | 1,031,825 | 1,031,825 |
| OV65 | 1,986 | 26,134,324 | 19,825,500 | 45,959,824 |
| OV65S | 10 | 133,300 | 100,000 | 233,300 |
| PC | 4 | 436,513 | 0 | 436,513 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| Totals | | 26,714,107 | 341,783,385 | 368,497,492 |

2022 CERTIFIED TOTALS

Property Count: 148,493

55 - NORTH EAST ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|----------------|-------------------------------------------------------------|----------------|--|
| Homesite: | | | 8,176,004,130 | | | |
| Non Homesite: | | | 6,005,295,917 | | | |
| Ag Market: | | | 181,327,336 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 14,362,627,383 | |
| Improvement | | | Value | | | |
| Homesite: | | | 31,132,200,627 | | | |
| Non Homesite: | | | 15,200,613,294 | Total Improvements | (+) | |
| | | | | | 46,332,813,921 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 13,138 | | 3,624,276,206 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 3,624,276,206 | |
| | | | | Market Value | = | |
| | | | | | 64,319,717,510 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 181,327,336 | | 0 | | | |
| Ag Use: | 225,885 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 181,101,451 | | 0 | | 64,138,616,059 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 2,892,203,969 | |
| | | | | Assessed Value | = | |
| | | | | | 61,246,412,090 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 8,032,147,789 | |
| | | | | Net Taxable | = | |
| | | | | | 53,214,264,301 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-----------------------|
| DP | 286,069,903 | 201,003,144 | 1,795,272.55 | 1,825,058.31 | 1,228 | | |
| DPS | 3,854,544 | 2,748,517 | 20,756.49 | 20,975.00 | 18 | | |
| OV65 | 10,170,918,395 | 7,546,029,348 | 61,269,211.21 | 61,949,372.85 | 33,981 | | |
| Total | 10,460,842,842 | 7,749,781,009 | 63,085,240.25 | 63,795,406.16 | 35,227 | Freeze Taxable | (-) |
| Tax Rate | 1.252500 | | | | | | 7,749,781,009 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 45,464,483,292 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 632,527,893.48 = 45,464,483,292 * (1.252500 / 100) + 63,085,240.25

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 63,228,384,921 |
| Calculated Estimate of Taxable Value: | 52,589,605,647 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 148,493

55 - NORTH EAST ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO | 11 | 92,165,260 | 0 | 92,165,260 |
| DP | 1,259 | 0 | 12,154,367 | 12,154,367 |
| DPS | 19 | 0 | 0 | 0 |
| DV1 | 478 | 0 | 2,583,946 | 2,583,946 |
| DV1S | 162 | 0 | 745,000 | 745,000 |
| DV2 | 484 | 0 | 3,664,200 | 3,664,200 |
| DV2S | 71 | 0 | 502,500 | 502,500 |
| DV3 | 705 | 0 | 6,786,000 | 6,786,000 |
| DV3S | 89 | 0 | 760,000 | 760,000 |
| DV4 | 6,564 | 0 | 50,763,150 | 50,763,150 |
| DV4S | 848 | 0 | 5,780,394 | 5,780,394 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 3,987 | 0 | 1,248,564,582 | 1,248,564,582 |
| DVHSS | 398 | 0 | 97,738,039 | 97,738,039 |
| EX-XG | 5 | 0 | 5,881,478 | 5,881,478 |
| EX-XI | 11 | 0 | 54,495,460 | 54,495,460 |
| EX-XJ | 91 | 0 | 108,893,620 | 108,893,620 |
| EX-XL | 3 | 0 | 985,910 | 985,910 |
| EX-XR | 1 | 0 | 350,000 | 350,000 |
| EX-XU | 6 | 0 | 1,161,440 | 1,161,440 |
| EX-XV | 2,192 | 0 | 1,924,378,246 | 1,924,378,246 |
| EX-XV (Prorated) | 7 | 0 | 3,347,547 | 3,347,547 |
| EX366 | 1,926 | 0 | 2,233,349 | 2,233,349 |
| FRSS | 6 | 0 | 1,404,735 | 1,404,735 |
| HS | 85,082 | 0 | 3,388,808,918 | 3,388,808,918 |
| LIH | 5 | 0 | 13,831,825 | 13,831,825 |
| LVE | 31 | 196,283,360 | 0 | 196,283,360 |
| MASSS | 18 | 0 | 4,686,737 | 4,686,737 |
| OV65 | 35,330 | 442,647,183 | 350,715,631 | 793,362,814 |
| OV65S | 327 | 4,012,330 | 3,270,000 | 7,282,330 |
| PC | 27 | 1,885,312 | 0 | 1,885,312 |
| PPV | 64 | 457,540 | 0 | 457,540 |
| SO | 2 | 209,730 | 0 | 209,730 |
| Totals | | 737,660,715 | 7,294,487,074 | 8,032,147,789 |

2022 CERTIFIED TOTALS

Property Count: 134,736

55 - NORTH EAST ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 107,862 | 27,103.3184 | \$226,991,088 | \$35,234,202,417 | \$27,418,057,055 |
| B | MULTIFAMILY RESIDENCE | 1,426 | 2,802.4836 | \$137,514,750 | \$6,437,711,679 | \$6,437,485,079 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,963 | 5,531.6667 | \$380,420 | \$431,528,829 | \$431,482,829 |
| D1 | QUALIFIED OPEN-SPACE LAND | 88 | 2,653.7546 | \$0 | \$177,274,975 | \$215,270 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$0 | \$254,896 | \$254,896 |
| E | RURAL LAND, NON QUALIFIED OPE | 205 | 2,378.9434 | \$1,052,300 | \$150,484,804 | \$148,454,774 |
| F1 | COMMERCIAL REAL PROPERTY | 4,061 | 9,264.7627 | \$173,646,350 | \$10,795,135,591 | \$10,799,301,415 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 69 | 219.3288 | \$6,015,360 | \$217,758,153 | \$213,055,849 |
| G3 | OTHER SUB-SURFACE INTERESTS | 11 | 1,463.5909 | \$0 | \$15,883,371 | \$15,883,371 |
| J1 | WATER SYSTEMS | 1 | 0.1280 | \$0 | \$6,000 | \$6,000 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 6.1321 | \$0 | \$31,370 | \$31,370 |
| J4 | TELEPHONE COMPANY (INCLUDI | 28 | 19.4093 | \$0 | \$41,155,785 | \$41,155,785 |
| J5 | RAILROAD | 1 | | \$0 | \$18,831,575 | \$18,831,575 |
| J7 | CABLE TELEVISION COMPANY | 15 | 4.3629 | \$0 | \$46,877,690 | \$46,877,690 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$369,381 | \$369,381 |
| L1 | COMMERCIAL PERSONAL PROPE | 10,376 | | \$6,259,919 | \$2,828,970,046 | \$2,827,835,827 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 196 | | \$0 | \$205,455,174 | \$205,150,291 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,439 | | \$1,654,710 | \$39,791,825 | \$29,821,383 |
| O | RESIDENTIAL INVENTORY | 649 | 121.9174 | \$27,572,610 | \$76,173,614 | \$76,173,614 |
| S | SPECIAL INVENTORY TAX | 200 | | \$0 | \$174,105,180 | \$174,105,180 |
| X | TOTALLY EXEMPT PROPERTY | 4,228 | 12,254.4470 | \$49,304,199 | \$2,398,262,030 | \$0 |
| | Totals | | 63,824.2458 | \$630,391,706 | \$59,290,264,385 | \$48,884,548,634 |

2022 CERTIFIED TOTALS

Property Count: 13,757

55 - NORTH EAST ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 11,589 | 3,179.7275 | \$42,284,131 | \$3,920,763,381 | \$3,232,864,568 |
| B | MULTIFAMILY RESIDENCE | 304 | 83.5280 | \$3,483,780 | \$133,418,030 | \$133,194,550 |
| C1 | VACANT LOTS AND LAND TRACTS | 516 | 730.9067 | \$0 | \$97,041,216 | \$96,711,911 |
| D1 | QUALIFIED OPEN-SPACE LAND | 12 | 137.2759 | \$0 | \$4,052,361 | \$10,615 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$41,350 | \$41,350 |
| E | RURAL LAND, NON QUALIFIED OPE | 60 | 720.6263 | \$0 | \$24,044,307 | \$23,486,368 |
| F1 | COMMERCIAL REAL PROPERTY | 895 | 373.3793 | \$5,463,000 | \$779,667,620 | \$779,390,699 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 1.0270 | \$0 | \$4,179,800 | \$4,179,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 21.2627 | \$0 | \$1,356,830 | \$1,356,830 |
| L1 | COMMERCIAL PERSONAL PROPE | 166 | | \$0 | \$42,446,635 | \$42,446,635 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$82,470 | \$82,470 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 57 | | \$187,800 | \$1,592,870 | \$1,386,621 |
| O | RESIDENTIAL INVENTORY | 142 | 19.3600 | \$7,241,430 | \$14,532,580 | \$14,532,580 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$30,670 | \$30,670 |
| X | TOTALLY EXEMPT PROPERTY | 24 | 37.3544 | \$1,594,580 | \$6,203,005 | \$0 |
| | Totals | | 5,304.4478 | \$60,254,721 | \$5,029,453,125 | \$4,329,715,667 |

2022 CERTIFIED TOTALS

Property Count: 148,493

55 - NORTH EAST ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 119,451 | 30,283.0459 | \$269,275,219 | \$39,154,965,798 | \$30,650,921,623 |
| B | MULTIFAMILY RESIDENCE | 1,730 | 2,886.0116 | \$140,998,530 | \$6,571,129,709 | \$6,570,679,629 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,479 | 6,262.5734 | \$380,420 | \$528,570,045 | \$528,194,740 |
| D1 | QUALIFIED OPEN-SPACE LAND | 100 | 2,791.0305 | \$0 | \$181,327,336 | \$225,885 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 12 | | \$0 | \$296,246 | \$296,246 |
| E | RURAL LAND, NON QUALIFIED OPE | 265 | 3,099.5697 | \$1,052,300 | \$174,529,111 | \$171,941,142 |
| F1 | COMMERCIAL REAL PROPERTY | 4,956 | 9,638.1420 | \$179,109,350 | \$11,574,803,211 | \$11,578,692,114 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 74 | 220.3558 | \$6,015,360 | \$221,937,953 | \$217,235,649 |
| G3 | OTHER SUB-SURFACE INTERESTS | 11 | 1,463.5909 | \$0 | \$15,883,371 | \$15,883,371 |
| J1 | WATER SYSTEMS | 1 | 0.1280 | \$0 | \$6,000 | \$6,000 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 6.1321 | \$0 | \$31,370 | \$31,370 |
| J4 | TELEPHONE COMPANY (INCLUDI | 33 | 40.6720 | \$0 | \$42,512,615 | \$42,512,615 |
| J5 | RAILROAD | 1 | | \$0 | \$18,831,575 | \$18,831,575 |
| J7 | CABLE TELEVISION COMPANY | 15 | 4.3629 | \$0 | \$46,877,690 | \$46,877,690 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$369,381 | \$369,381 |
| L1 | COMMERCIAL PERSONAL PROPE | 10,542 | | \$6,259,919 | \$2,871,416,681 | \$2,870,282,462 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 198 | | \$0 | \$205,537,644 | \$205,232,761 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,496 | | \$1,842,510 | \$41,384,695 | \$31,208,004 |
| O | RESIDENTIAL INVENTORY | 791 | 141.2774 | \$34,814,040 | \$90,706,194 | \$90,706,194 |
| S | SPECIAL INVENTORY TAX | 201 | | \$0 | \$174,135,850 | \$174,135,850 |
| X | TOTALLY EXEMPT PROPERTY | 4,252 | 12,291.8014 | \$50,898,779 | \$2,404,465,035 | \$0 |
| | Totals | | 69,128.6936 | \$690,646,427 | \$64,319,717,510 | \$53,214,264,301 |

2022 CERTIFIED TOTALS

Property Count: 148,493

55 - NORTH EAST ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$690,646,427 |
| TOTAL NEW VALUE TAXABLE: | \$618,419,799 |

New Exemptions

| Exemption | Description | Count | | Value |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XJ | 11.21 Private schools | 4 | 2021 Market Value | \$21,553,320 |
| EX-XV | Other Exemptions (including public property, r | 31 | 2021 Market Value | \$16,663,051 |
| EX366 | HOUSE BILL 366 | 1,669 | 2021 Market Value | \$2,354,720 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$40,571,091 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|----------------------|
| DP | DISABILITY | 33 | \$325,000 |
| DPS | DISABLED Surviving Spouse | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 20 | \$100,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 17 | \$132,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 31 | \$302,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 6 | \$60,000 |
| DV4 | Disabled Veterans 70% - 100% | 208 | \$1,860,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 28 | \$228,000 |
| DVHS | Disabled Veteran Homestead | 104 | \$33,291,089 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 21 | \$5,117,434 |
| HS | HOMESTEAD | 2,080 | \$82,126,105 |
| MASSS | Member Armed Services Surviving Spouse | 1 | \$491,993 |
| OV65 | OVER 65 | 1,758 | \$39,975,678 |
| OV65S | OVER 65 Surviving Spouse | 5 | \$116,650 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$164,145,949 |
| NEW EXEMPTIONS VALUE LOSS | | | \$204,717,040 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------|----------------------------|
| HS | HOMESTEAD | 78,974 | \$1,182,432,176 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$1,182,432,176 |

TOTAL EXEMPTIONS VALUE LOSS \$1,387,149,216

New Ag / Timber Exemptions

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

55 - NORTH EAST ISD
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 84,717 | \$348,606 | \$74,018 | \$274,588 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 84,701 | \$348,480 | \$74,010 | \$274,470 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 13,757 | \$5,029,453,125.00 | \$3,705,129,763 |

2022 CERTIFIED TOTALS

Property Count: 201,223

56 - NORTHSIDE ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|----------------|---------------------------|-------------------------------------------------------------|-----------------------|
| Homesite: | 9,969,764,903 | | | |
| Non Homesite: | 9,186,889,859 | | | |
| Ag Market: | 722,228,472 | | | |
| Timber Market: | 0 | Total Land | (+) 19,878,883,234 | |
| Improvement | Value | | | |
| Homesite: | 42,644,289,490 | | | |
| Non Homesite: | 21,192,916,111 | Total Improvements | (+) 63,837,205,601 | |
| Non Real | Count | Value | | |
| Personal Property: | 11,383 | 4,723,885,762 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 4,723,885,762 |
| | | | Market Value | = 88,439,974,597 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 722,228,472 | 0 | | |
| Ag Use: | 2,366,825 | 0 | Productivity Loss | (-) 719,861,647 |
| Timber Use: | 0 | 0 | Appraised Value | = 87,720,112,950 |
| Productivity Loss: | 719,861,647 | 0 | Homestead Cap | (-) 4,177,517,816 |
| | | | Assessed Value | = 83,542,595,134 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 11,786,680,252 |
| | | | Net Taxable | = 71,755,914,882 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|----------------------|--|
| DP | 421,968,873 | 267,300,659 | 2,238,292.99 | 2,275,169.92 | 1,901 | | | |
| DPS | 6,013,407 | 4,042,786 | 22,755.09 | 26,916.45 | 28 | | | |
| OV65 | 10,707,492,644 | 7,652,715,254 | 63,833,400.15 | 64,527,108.54 | 37,895 | | | |
| Total | 11,135,474,924 | 7,924,058,699 | 66,094,448.23 | 66,829,194.91 | 39,824 | Freeze Taxable | (-) 7,924,058,699 | |
| Tax Rate | 1.261300 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 63,831,856,183 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 871,205,650.27 = 63,831,856,183 * (1.261300 / 100) + 66,094,448.23

Calculated Estimate of Market Value: 88,439,974,597
 Calculated Estimate of Taxable Value: 71,755,914,882

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 201,223

56 - NORTHSIDE ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|-----------------------|-----------------------|
| AB | 8 | 0 | 0 | 0 |
| CHODO | 17 | 93,399,461 | 0 | 93,399,461 |
| DP | 1,950 | 23,202,210 | 19,129,189 | 42,331,399 |
| DPS | 30 | 0 | 0 | 0 |
| DV1 | 852 | 0 | 4,498,070 | 4,498,070 |
| DV1S | 201 | 0 | 895,000 | 895,000 |
| DV2 | 943 | 0 | 7,043,144 | 7,043,144 |
| DV2S | 154 | 0 | 1,008,855 | 1,008,855 |
| DV3 | 1,430 | 0 | 13,916,000 | 13,916,000 |
| DV3S | 159 | 0 | 1,310,000 | 1,310,000 |
| DV4 | 11,639 | 0 | 82,931,954 | 82,931,954 |
| DV4S | 1,101 | 0 | 7,284,766 | 7,284,766 |
| DVCH | 2 | 0 | 318,849 | 318,849 |
| DVHS | 8,405 | 0 | 2,516,910,292 | 2,516,910,292 |
| DVHSS | 531 | 0 | 112,380,143 | 112,380,143 |
| EX-XD | 1 | 0 | 86,390 | 86,390 |
| EX-XG | 8 | 0 | 28,516,810 | 28,516,810 |
| EX-XI | 8 | 0 | 15,303,600 | 15,303,600 |
| EX-XJ | 49 | 0 | 116,325,150 | 116,325,150 |
| EX-XL | 2 | 0 | 1,936,590 | 1,936,590 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 4 | 0 | 577,070 | 577,070 |
| EX-XU | 33 | 0 | 120,573,690 | 120,573,690 |
| EX-XV | 2,984 | 0 | 2,924,803,742 | 2,924,803,742 |
| EX-XV (Prorated) | 6 | 0 | 5,402,059 | 5,402,059 |
| EX366 | 1,338 | 0 | 1,549,039 | 1,549,039 |
| FRSS | 6 | 0 | 1,487,008 | 1,487,008 |
| HS | 113,212 | 0 | 4,508,449,890 | 4,508,449,890 |
| HT | 1 | 0 | 0 | 0 |
| LIH | 6 | 0 | 18,843,930 | 18,843,930 |
| LVE | 32 | 264,179,728 | 0 | 264,179,728 |
| MASSS | 17 | 0 | 3,885,468 | 3,885,468 |
| OV65 | 39,586 | 484,393,065 | 392,588,768 | 876,981,833 |
| OV65S | 333 | 4,008,459 | 3,315,073 | 7,323,532 |
| PC | 19 | 2,310,730 | 0 | 2,310,730 |
| PPV | 26 | 165,260 | 0 | 165,260 |
| SO | 3 | 220,800 | 0 | 220,800 |
| Totals | | 871,879,713 | 10,914,800,539 | 11,786,680,252 |

2022 CERTIFIED TOTALS

Property Count: 18,362

56 - NORTHSIDE ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 1,025,272,743 | | | |
| Non Homesite: | 551,155,805 | | | |
| Ag Market: | 53,334,727 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 1,629,763,275 | |
| Improvement | Value | | | |
| Homesite: | 4,212,738,939 | | | |
| Non Homesite: | 546,484,841 | Total Improvements | (+) | |
| | | | 4,759,223,780 | |
| Non Real | Count | Value | | |
| Personal Property: | 138 | 63,115,743 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 63,115,743 |
| | | | Market Value | = |
| | | | | 6,452,102,798 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 53,334,727 | 0 | | |
| Ag Use: | 183,143 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 53,151,584 | 0 | | 6,398,951,214 |
| | | | Homestead Cap | (-) |
| | | | | 453,193,802 |
| | | | Assessed Value | = |
| | | | | 5,945,757,412 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 473,443,504 |
| | | | Net Taxable | = |
| | | | | 5,472,313,908 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|--------------------|
| DP | 36,166,648 | 26,273,978 | 243,470.35 | 244,562.64 | 152 | | | |
| DPS | 97,152 | 57,152 | 89.55 | 89.55 | 1 | | | |
| OV65 | 650,813,485 | 514,821,179 | 4,702,621.37 | 4,723,681.80 | 2,026 | | | |
| Total | 687,077,285 | 541,152,309 | 4,946,181.27 | 4,968,333.99 | 2,179 | Freeze Taxable | (-) | |
| Tax Rate | 1.261300 | | | | | | | 541,152,309 |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 4,931,161,599 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 67,142,922.52 = 4,931,161,599 * (1.261300 / 100) + 4,946,181.27

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 4,977,352,305 |
| Calculated Estimate of Taxable Value: | 4,645,164,597 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 18,362

56 - NORTHSIDE ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 160 | 2,086,145 | 1,575,000 | 3,661,145 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 92 | 0 | 476,000 | 476,000 |
| DV1S | 14 | 0 | 70,000 | 70,000 |
| DV2 | 76 | 0 | 574,500 | 574,500 |
| DV2S | 6 | 0 | 45,000 | 45,000 |
| DV3 | 135 | 0 | 1,354,000 | 1,354,000 |
| DV3S | 12 | 0 | 120,000 | 120,000 |
| DV4 | 530 | 0 | 6,024,000 | 6,024,000 |
| DV4S | 29 | 0 | 300,000 | 300,000 |
| DVHS | 78 | 0 | 23,906,420 | 23,906,420 |
| DVHSS | 7 | 0 | 1,502,990 | 1,502,990 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XV | 11 | 0 | 5,476,770 | 5,476,770 |
| EX-XV (Prorated) | 2 | 0 | 681,635 | 681,635 |
| EX366 | 2 | 0 | 626 | 626 |
| HS | 9,427 | 0 | 375,268,290 | 375,268,290 |
| OV65 | 2,286 | 30,051,388 | 22,785,250 | 52,836,638 |
| OV65S | 12 | 159,960 | 120,000 | 279,960 |
| Totals | | 32,297,493 | 441,146,011 | 473,443,504 |

2022 CERTIFIED TOTALS

Property Count: 219,585

56 - NORTHSIDE ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|---------------|-------------------------------------------------------------|--------------------|
| Homesite: | | 10,995,037,646 | | | |
| Non Homesite: | | 9,738,045,664 | | | |
| Ag Market: | | 775,563,199 | | | |
| Timber Market: | | 0 | | Total Land | (+) 21,508,646,509 |
| Improvement | | Value | | | |
| Homesite: | | 46,857,028,429 | | | |
| Non Homesite: | | 21,739,400,952 | | Total Improvements | (+) 68,596,429,381 |
| Non Real | | Count | Value | | |
| Personal Property: | | 11,521 | 4,787,001,505 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 4,787,001,505 |
| | | | | Market Value | = 94,892,077,395 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 775,563,199 | 0 | | | |
| Ag Use: | 2,549,968 | 0 | | Productivity Loss | (-) 773,013,231 |
| Timber Use: | 0 | 0 | | Appraised Value | = 94,119,064,164 |
| Productivity Loss: | 773,013,231 | 0 | | Homestead Cap | (-) 4,630,711,618 |
| | | | | Assessed Value | = 89,488,352,546 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 12,260,123,756 |
| | | | | Net Taxable | = 77,228,228,790 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-------------------|--|
| DP | 458,135,521 | 293,574,637 | 2,481,763.34 | 2,519,732.56 | 2,053 | | | |
| DPS | 6,110,559 | 4,099,938 | 22,844.64 | 27,006.00 | 29 | | | |
| OV65 | 11,358,306,129 | 8,167,536,433 | 68,536,021.52 | 69,250,790.34 | 39,921 | | | |
| Total | 11,822,552,209 | 8,465,211,008 | 71,040,629.50 | 71,797,528.90 | 42,003 | Freeze Taxable | (-) 8,465,211,008 | |
| Tax Rate | 1.261300 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 68,763,017,782 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 938,348,572.78 = 68,763,017,782 * (1.261300 / 100) + 71,040,629.50

Calculated Estimate of Market Value: 93,417,326,902
 Calculated Estimate of Taxable Value: 76,401,079,479

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 219,585

56 - NORTHSIDE ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|-----------------------|-----------------------|
| AB | 8 | 0 | 0 | 0 |
| CHODO | 17 | 93,399,461 | 0 | 93,399,461 |
| DP | 2,110 | 25,288,355 | 20,704,189 | 45,992,544 |
| DPS | 31 | 0 | 0 | 0 |
| DV1 | 944 | 0 | 4,974,070 | 4,974,070 |
| DV1S | 215 | 0 | 965,000 | 965,000 |
| DV2 | 1,019 | 0 | 7,617,644 | 7,617,644 |
| DV2S | 160 | 0 | 1,053,855 | 1,053,855 |
| DV3 | 1,565 | 0 | 15,270,000 | 15,270,000 |
| DV3S | 171 | 0 | 1,430,000 | 1,430,000 |
| DV4 | 12,169 | 0 | 88,955,954 | 88,955,954 |
| DV4S | 1,130 | 0 | 7,584,766 | 7,584,766 |
| DVCH | 2 | 0 | 318,849 | 318,849 |
| DVHS | 8,483 | 0 | 2,540,816,712 | 2,540,816,712 |
| DVHSS | 538 | 0 | 113,883,133 | 113,883,133 |
| EX-XD | 1 | 0 | 86,390 | 86,390 |
| EX-XG | 9 | 0 | 29,382,340 | 29,382,340 |
| EX-XI | 8 | 0 | 15,303,600 | 15,303,600 |
| EX-XJ | 49 | 0 | 116,325,150 | 116,325,150 |
| EX-XL | 2 | 0 | 1,936,590 | 1,936,590 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 4 | 0 | 577,070 | 577,070 |
| EX-XU | 33 | 0 | 120,573,690 | 120,573,690 |
| EX-XV | 2,995 | 0 | 2,930,280,512 | 2,930,280,512 |
| EX-XV (Prorated) | 8 | 0 | 6,083,694 | 6,083,694 |
| EX366 | 1,340 | 0 | 1,549,665 | 1,549,665 |
| FRSS | 6 | 0 | 1,487,008 | 1,487,008 |
| HS | 122,639 | 0 | 4,883,718,180 | 4,883,718,180 |
| HT | 1 | 0 | 0 | 0 |
| LIH | 6 | 0 | 18,843,930 | 18,843,930 |
| LVE | 32 | 264,179,728 | 0 | 264,179,728 |
| MASSS | 17 | 0 | 3,885,468 | 3,885,468 |
| OV65 | 41,872 | 514,444,453 | 415,374,018 | 929,818,471 |
| OV65S | 345 | 4,168,419 | 3,435,073 | 7,603,492 |
| PC | 19 | 2,310,730 | 0 | 2,310,730 |
| PPV | 26 | 165,260 | 0 | 165,260 |
| SO | 3 | 220,800 | 0 | 220,800 |
| Totals | | 904,177,206 | 11,355,946,550 | 12,260,123,756 |

2022 CERTIFIED TOTALS

Property Count: 201,223

56 - NORTHSIDE ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 164,606 | 43,084.8765 | \$1,317,653,308 | \$51,955,020,121 | \$39,640,942,518 |
| B | MULTIFAMILY RESIDENCE | 1,134 | 4,296.4550 | \$189,364,860 | \$10,373,492,365 | \$10,373,431,744 |
| C1 | VACANT LOTS AND LAND TRACTS | 8,077 | 13,077.9301 | \$882,040 | \$1,181,740,351 | \$1,181,570,851 |
| D1 | QUALIFIED OPEN-SPACE LAND | 574 | 28,034.5511 | \$0 | \$722,228,472 | \$2,359,648 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 105 | | \$55,410 | \$4,457,617 | \$4,461,129 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,026 | 9,154.1750 | \$5,277,719 | \$738,892,016 | \$706,647,415 |
| F1 | COMMERCIAL REAL PROPERTY | 3,998 | 12,057.9027 | \$341,299,760 | \$14,663,775,629 | \$14,662,373,041 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 48 | 295.0533 | \$619,270 | \$130,770,835 | \$130,770,835 |
| G3 | OTHER SUB-SURFACE INTERESTS | 25 | 2,643.2196 | \$0 | \$39,827,703 | \$39,827,703 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$268,610 | \$268,610 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 4.3730 | \$0 | \$128,570 | \$128,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 40 | 74.9468 | \$0 | \$49,016,546 | \$49,016,546 |
| J5 | RAILROAD | 2 | | \$0 | \$4,675,911 | \$4,675,911 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$82,550 | \$82,550 |
| J7 | CABLE TELEVISION COMPANY | 12 | 1.8829 | \$0 | \$54,188,139 | \$54,188,139 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,307,532 | \$1,307,532 |
| L1 | COMMERCIAL PERSONAL PROPE | 9,393 | | \$3,324,244 | \$3,713,590,604 | \$3,712,151,979 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 210 | | \$0 | \$294,672,118 | \$293,702,678 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,164 | | \$2,496,700 | \$65,931,180 | \$47,292,274 |
| O | RESIDENTIAL INVENTORY | 5,590 | 1,043.3997 | \$244,145,050 | \$548,840,359 | \$548,840,359 |
| S | SPECIAL INVENTORY TAX | 190 | | \$0 | \$301,874,850 | \$301,874,850 |
| X | TOTALLY EXEMPT PROPERTY | 4,422 | 39,405.6515 | \$123,486,340 | \$3,595,192,519 | \$0 |
| | Totals | | 153,174.4172 | \$2,228,604,701 | \$88,439,974,597 | \$71,755,914,882 |

2022 CERTIFIED TOTALS

Property Count: 18,362

56 - NORTHSIDE ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 15,547 | 4,873.5117 | \$146,665,247 | \$5,163,696,241 | \$4,250,485,186 |
| B | MULTIFAMILY RESIDENCE | 156 | 31.8583 | \$0 | \$94,470,300 | \$94,336,007 |
| C1 | VACANT LOTS AND LAND TRACTS | 850 | 1,532.2364 | \$97,330 | \$161,138,247 | \$161,102,247 |
| D1 | QUALIFIED OPEN-SPACE LAND | 109 | 1,580.5431 | \$0 | \$53,334,727 | \$182,083 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 12 | | \$0 | \$825,150 | \$825,150 |
| E | RURAL LAND, NON QUALIFIED OPE | 263 | 2,201.0962 | \$2,451,440 | \$115,887,619 | \$110,441,715 |
| F1 | COMMERCIAL REAL PROPERTY | 755 | 490.7914 | \$13,071,440 | \$711,439,846 | \$711,387,846 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 9.5780 | \$4,580 | \$11,267,130 | \$11,267,130 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.0900 | \$0 | \$190,070 | \$190,070 |
| J1 | WATER SYSTEMS | 1 | 0.2100 | \$0 | \$12,770 | \$12,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 3.5094 | \$0 | \$1,088,660 | \$1,088,660 |
| L1 | COMMERCIAL PERSONAL PROPE | 129 | | \$522,890 | \$62,927,737 | \$62,927,737 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$140,850 | \$140,850 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 89 | | \$89,250 | \$5,275,020 | \$4,542,587 |
| O | RESIDENTIAL INVENTORY | 493 | 83.4854 | \$29,375,560 | \$63,337,340 | \$63,337,340 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$46,530 | \$46,530 |
| X | TOTALLY EXEMPT PROPERTY | 16 | 64.2769 | \$348,360 | \$7,024,561 | \$0 |
| | Totals | | 10,880.1868 | \$192,626,097 | \$6,452,102,798 | \$5,472,313,908 |

2022 CERTIFIED TOTALS

Property Count: 219,585

56 - NORTHSIDE ISD
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 180,153 | 47,958.3882 | \$1,464,318,555 | \$57,118,716,362 | \$43,891,427,704 |
| B | MULTIFAMILY RESIDENCE | 1,290 | 4,328.3133 | \$189,364,860 | \$10,467,962,665 | \$10,467,767,751 |
| C1 | VACANT LOTS AND LAND TRACTS | 8,927 | 14,610.1665 | \$979,370 | \$1,342,878,598 | \$1,342,673,098 |
| D1 | QUALIFIED OPEN-SPACE LAND | 683 | 29,615.0942 | \$0 | \$775,563,199 | \$2,541,731 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 117 | | \$55,410 | \$5,282,767 | \$5,286,279 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,289 | 11,355.2712 | \$7,729,159 | \$854,779,635 | \$817,089,130 |
| F1 | COMMERCIAL REAL PROPERTY | 4,753 | 12,548.6941 | \$354,371,200 | \$15,375,215,475 | \$15,373,760,887 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 56 | 304.6313 | \$623,850 | \$142,037,965 | \$142,037,965 |
| G3 | OTHER SUB-SURFACE INTERESTS | 26 | 2,652.3096 | \$0 | \$40,017,773 | \$40,017,773 |
| J1 | WATER SYSTEMS | 3 | 0.2100 | \$0 | \$281,380 | \$281,380 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 4.3730 | \$0 | \$128,570 | \$128,570 |
| J4 | TELEPHONE COMPANY (INCLUDI | 45 | 78.4562 | \$0 | \$50,105,206 | \$50,105,206 |
| J5 | RAILROAD | 2 | | \$0 | \$4,675,911 | \$4,675,911 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$82,550 | \$82,550 |
| J7 | CABLE TELEVISION COMPANY | 12 | 1.8829 | \$0 | \$54,188,139 | \$54,188,139 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,307,532 | \$1,307,532 |
| L1 | COMMERCIAL PERSONAL PROPE | 9,522 | | \$3,847,134 | \$3,776,518,341 | \$3,775,079,716 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 213 | | \$0 | \$294,812,968 | \$293,843,528 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,253 | | \$2,585,950 | \$71,206,200 | \$51,834,861 |
| O | RESIDENTIAL INVENTORY | 6,083 | 1,126.8851 | \$273,520,610 | \$612,177,699 | \$612,177,699 |
| S | SPECIAL INVENTORY TAX | 194 | | \$0 | \$301,921,380 | \$301,921,380 |
| X | TOTALLY EXEMPT PROPERTY | 4,438 | 39,469.9284 | \$123,834,700 | \$3,602,217,080 | \$0 |
| | Totals | | 164,054.6040 | \$2,421,230,798 | \$94,892,077,395 | \$77,228,228,790 |

2022 CERTIFIED TOTALS

Property Count: 219,585

56 - NORTHSIDE ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|------------------------|
| TOTAL NEW VALUE MARKET: | \$2,421,230,798 |
| TOTAL NEW VALUE TAXABLE: | \$1,917,884,280 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|---------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 2 | 2021 Market Value | \$990,270 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$8,700,000 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2021 Market Value | \$469,070 |
| EX-XV | Other Exemptions (including public property, r | 44 | 2021 Market Value | \$43,330,266 |
| EX366 | HOUSE BILL 366 | 1,171 | 2021 Market Value | \$1,521,218 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$59,262,944 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|--------------|----------------------|
| DP | DISABILITY | 52 | \$1,109,850 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 42 | \$205,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 56 | \$429,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 7 | \$52,500 |
| DV3 | Disabled Veterans 50% - 69% | 81 | \$794,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 9 | \$80,000 |
| DV4 | Disabled Veterans 70% - 100% | 537 | \$4,776,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 36 | \$228,000 |
| DVHS | Disabled Veteran Homestead | 305 | \$89,186,706 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 29 | \$6,358,724 |
| HS | HOMESTEAD | 4,452 | \$174,772,085 |
| OV65 | OVER 65 | 2,452 | \$54,658,314 |
| OV65S | OVER 65 Surviving Spouse | 10 | \$179,980 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 8,071 | \$332,840,159 |
| NEW EXEMPTIONS VALUE LOSS | | | \$392,103,103 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|----------------|----------------------------|
| HS | HOMESTEAD | 112,196 | \$1,680,088,697 |
| INCREASED EXEMPTIONS VALUE LOSS | | 112,196 | \$1,680,088,697 |

TOTAL EXEMPTIONS VALUE LOSS \$2,072,191,800

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------------|-----------|
| 2021 Market Value | \$1,563,631 | Count: 10 |
| 2022 Ag/Timber Use | \$8,550 | |
| NEW AG / TIMBER VALUE LOSS | \$1,555,081 | |

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

56 - NORTHSIDE ISD
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 122,063 | \$335,404 | \$77,788 | \$257,616 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 121,850 | \$334,933 | \$77,663 | \$257,270 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 18,362 | \$6,452,102,798.00 | \$4,645,110,443 |

2022 CERTIFIED TOTALS

Property Count: 101,184

57 - SAN ANTONIO ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | 4,228,482,555 | | | |
| Non Homesite: | 6,327,531,806 | | | |
| Ag Market: | 14,251,084 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 10,570,265,445 | |
| Improvement | Value | | | |
| Homesite: | 9,854,716,606 | | | |
| Non Homesite: | 9,566,581,262 | Total Improvements | (+) | |
| | | | 19,421,297,868 | |
| Non Real | Count | Value | | |
| Personal Property: | 9,628 | 2,785,010,947 | | |
| Mineral Property: | 5 | 13,530 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 2,785,024,477 |
| | | | Market Value | = |
| | | | | 32,776,587,790 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,251,084 | 0 | | |
| Ag Use: | 110,310 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 14,140,774 | 0 | | 32,762,447,016 |
| | | | Homestead Cap | (-) |
| | | | | 1,805,946,537 |
| | | | Assessed Value | = |
| | | | | 30,956,500,479 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 7,237,519,940 |
| | | | Net Taxable | = |
| | | | | 23,718,980,539 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-----------------------|
| DP | 218,136,697 | 115,943,543 | 896,061.48 | 903,163.67 | 1,842 | | |
| DPS | 1,476,086 | 976,086 | 4,658.55 | 4,658.55 | 11 | | |
| OV65 | 3,365,812,742 | 2,057,894,235 | 14,129,127.89 | 14,301,750.94 | 22,248 | | |
| Total | 3,585,425,525 | 2,174,813,864 | 15,029,847.92 | 15,209,573.16 | 24,101 | Freeze Taxable | (-) |
| Tax Rate | 1.491600 | | | | | | 2,174,813,864 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 21,544,166,675 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 336,382,638.04 = 21,544,166,675 * (1.491600 / 100) + 15,029,847.92

Calculated Estimate of Market Value: 32,776,587,790
 Calculated Estimate of Taxable Value: 23,718,980,539

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 101,184

57 - SAN ANTONIO ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| AB | 20 | 0 | 0 | 0 |
| CHODO | 32 | 19,117,890 | 0 | 19,117,890 |
| DP | 1,869 | 0 | 17,952,613 | 17,952,613 |
| DPS | 15 | 0 | 0 | 0 |
| DV1 | 112 | 0 | 646,000 | 646,000 |
| DV1S | 51 | 0 | 248,750 | 248,750 |
| DV2 | 93 | 0 | 725,250 | 725,250 |
| DV2S | 19 | 0 | 142,500 | 142,500 |
| DV3 | 123 | 0 | 1,166,000 | 1,166,000 |
| DV3S | 13 | 0 | 123,711 | 123,711 |
| DV4 | 1,888 | 0 | 14,523,776 | 14,523,776 |
| DV4S | 323 | 0 | 2,312,819 | 2,312,819 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 1,044 | 0 | 166,858,451 | 166,858,451 |
| DVHSS | 149 | 0 | 15,219,738 | 15,219,738 |
| EX-XD | 5 | 0 | 480,650 | 480,650 |
| EX-XD (Prorated) | 2 | 0 | 44,520 | 44,520 |
| EX-XG | 21 | 0 | 31,984,650 | 31,984,650 |
| EX-XI | 10 | 0 | 2,218,290 | 2,218,290 |
| EX-XJ | 155 | 0 | 376,219,822 | 376,219,822 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 3 | 0 | 5,003,410 | 5,003,410 |
| EX-XU | 38 | 0 | 20,310,977 | 20,310,977 |
| EX-XV | 5,081 | 0 | 4,108,910,142 | 4,108,910,142 |
| EX-XV (Prorated) | 18 | 0 | 5,002,368 | 5,002,368 |
| EX366 | 1,288 | 0 | 1,555,071 | 1,555,071 |
| FR | 51 | 227,015,193 | 0 | 227,015,193 |
| FRSS | 2 | 0 | 137,428 | 137,428 |
| HS | 43,224 | 202,729,289 | 1,716,524,020 | 1,919,253,309 |
| HT | 755 | 0 | 0 | 0 |
| LIH | 14 | 0 | 26,455,720 | 26,455,720 |
| LVE | 26 | 46,313,726 | 0 | 46,313,726 |
| OV65 | 22,767 | 0 | 221,386,889 | 221,386,889 |
| OV65S | 263 | 0 | 2,575,747 | 2,575,747 |
| PC | 14 | 1,621,734 | 0 | 1,621,734 |
| PPV | 18 | 120,950 | 0 | 120,950 |
| SO | 3 | 1,412,430 | 0 | 1,412,430 |
| Totals | | 498,331,212 | 6,739,188,728 | 7,237,519,940 |

2022 CERTIFIED TOTALS

Property Count: 14,100

57 - SAN ANTONIO ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|---------------|------------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 699,659,984 | | | | |
| Non Homesite: | | 600,963,345 | | | | |
| Ag Market: | | 333,560 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 1,300,956,889 |
| Improvement | | Value | | | | |
| Homesite: | | 1,505,890,080 | | | | |
| Non Homesite: | | 633,836,603 | | Total Improvements | (+) | 2,139,726,683 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 132 | 21,609,319 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 21,609,319 |
| | | | | Market Value | = | 3,462,292,891 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 333,560 | 0 | | | | |
| Ag Use: | 1,820 | 0 | | Productivity Loss | (-) | 331,740 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 3,461,961,151 |
| Productivity Loss: | 331,740 | 0 | | Homestead Cap | (-) | 202,876,677 |
| | | | | Assessed Value | = | 3,259,084,474 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 232,450,235 |
| | | | | Net Taxable | = | 3,026,634,239 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 18,589,853 | 11,504,674 | 107,055.99 | 107,368.03 | 127 | | |
| DPS | 157,508 | 112,508 | 351.61 | 351.61 | 1 | | |
| OV65 | 253,209,154 | 179,312,078 | 1,517,559.01 | 1,526,584.17 | 1,299 | | |
| Total | 271,956,515 | 190,929,260 | 1,624,966.61 | 1,634,303.81 | 1,427 | Freeze Taxable | (-) 190,929,260 |
| Tax Rate | 1.491600 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,835,704,979 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 43,922,342.08 = 2,835,704,979 * (1.491600 / 100) + 1,624,966.61

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,613,037,863 |
| Calculated Estimate of Taxable Value: | 2,407,485,773 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 14,100

57 - SAN ANTONIO ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| DP | 132 | 0 | 1,314,926 | 1,314,926 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 20 | 0 | 100,000 | 100,000 |
| DV2 | 19 | 0 | 141,000 | 141,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 21 | 0 | 212,000 | 212,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 132 | 0 | 1,411,895 | 1,411,895 |
| DV4S | 11 | 0 | 120,000 | 120,000 |
| DVHS | 27 | 0 | 4,997,835 | 4,997,835 |
| DVHSS | 3 | 0 | 472,052 | 472,052 |
| EX-XD | 9 | 0 | 1,221,570 | 1,221,570 |
| EX-XJ | 2 | 0 | 222,400 | 222,400 |
| EX-XU | 5 | 0 | 31,399 | 31,399 |
| EX-XV | 27 | 0 | 10,920,650 | 10,920,650 |
| EX-XV (Prorated) | 2 | 0 | 188,252 | 188,252 |
| EX366 | 7 | 0 | 7,601 | 7,601 |
| FR | 1 | 132,300 | 0 | 132,300 |
| HS | 4,314 | 21,099,214 | 171,243,452 | 192,342,666 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 2 | 0 | 4,190,730 | 4,190,730 |
| OV65 | 1,413 | 0 | 13,844,961 | 13,844,961 |
| OV65S | 9 | 0 | 90,000 | 90,000 |
| PC | 1 | 60,498 | 0 | 60,498 |
| SO | 2 | 400,000 | 0 | 400,000 |
| Totals | | 21,692,012 | 210,758,223 | 232,450,235 |

2022 CERTIFIED TOTALS

Property Count: 115,284

57 - SAN ANTONIO ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|----------------|---------------------------------|---------------------------|--------------------|
| Homesite: | | 4,928,142,539 | | | |
| Non Homesite: | | 6,928,495,151 | | | |
| Ag Market: | | 14,584,644 | | | |
| Timber Market: | | 0 | | Total Land | (+) 11,871,222,334 |
| Improvement | | Value | | | |
| Homesite: | | 11,360,606,686 | | | |
| Non Homesite: | | 10,200,417,865 | | Total Improvements | (+) 21,561,024,551 |
| Non Real | | Count | Value | | |
| Personal Property: | | 9,760 | 2,806,620,266 | | |
| Mineral Property: | | 5 | 13,530 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 2,806,633,796 |
| | | | | Market Value | = 36,238,880,681 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 14,584,644 | 0 | | | |
| Ag Use: | 112,130 | 0 | Productivity Loss | (-) | 14,472,514 |
| Timber Use: | 0 | 0 | Appraised Value | = | 36,224,408,167 |
| Productivity Loss: | 14,472,514 | 0 | Homestead Cap | (-) | 2,008,823,214 |
| | | | Assessed Value | = | 34,215,584,953 |
| | | | Total Exemptions Amount | (-) | 7,469,970,175 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 26,745,614,778 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-------------------|
| DP | 236,726,550 | 127,448,217 | 1,003,117.47 | 1,010,531.70 | 1,969 | | |
| DPS | 1,633,594 | 1,088,594 | 5,010.16 | 5,010.16 | 12 | | |
| OV65 | 3,619,021,896 | 2,237,206,313 | 15,646,686.90 | 15,828,335.11 | 23,547 | | |
| Total | 3,857,382,040 | 2,365,743,124 | 16,654,814.53 | 16,843,876.97 | 25,528 | Freeze Taxable | (-) 2,365,743,124 |
| Tax Rate | 1.491600 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 24,379,871,654 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 380,304,980.12 = 24,379,871,654 * (1.491600 / 100) + 16,654,814.53

Calculated Estimate of Market Value: 35,389,625,653
 Calculated Estimate of Taxable Value: 26,126,466,312

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 115,284

57 - SAN ANTONIO ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| AB | 21 | 0 | 0 | 0 |
| CHODO | 32 | 19,117,890 | 0 | 19,117,890 |
| DP | 2,001 | 0 | 19,267,539 | 19,267,539 |
| DPS | 16 | 0 | 0 | 0 |
| DV1 | 132 | 0 | 746,000 | 746,000 |
| DV1S | 51 | 0 | 248,750 | 248,750 |
| DV2 | 112 | 0 | 866,250 | 866,250 |
| DV2S | 20 | 0 | 150,000 | 150,000 |
| DV3 | 144 | 0 | 1,378,000 | 1,378,000 |
| DV3S | 15 | 0 | 143,711 | 143,711 |
| DV4 | 2,020 | 0 | 15,935,671 | 15,935,671 |
| DV4S | 334 | 0 | 2,432,819 | 2,432,819 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 1,071 | 0 | 171,856,286 | 171,856,286 |
| DVHSS | 152 | 0 | 15,691,790 | 15,691,790 |
| EX-XD | 14 | 0 | 1,702,220 | 1,702,220 |
| EX-XD (Prorated) | 2 | 0 | 44,520 | 44,520 |
| EX-XG | 21 | 0 | 31,984,650 | 31,984,650 |
| EX-XI | 10 | 0 | 2,218,290 | 2,218,290 |
| EX-XJ | 157 | 0 | 376,442,222 | 376,442,222 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 3 | 0 | 5,003,410 | 5,003,410 |
| EX-XU | 43 | 0 | 20,342,376 | 20,342,376 |
| EX-XV | 5,108 | 0 | 4,119,830,792 | 4,119,830,792 |
| EX-XV (Prorated) | 20 | 0 | 5,190,620 | 5,190,620 |
| EX366 | 1,295 | 0 | 1,562,672 | 1,562,672 |
| FR | 52 | 227,147,493 | 0 | 227,147,493 |
| FRSS | 2 | 0 | 137,428 | 137,428 |
| HS | 47,538 | 223,828,503 | 1,887,767,472 | 2,111,595,975 |
| HT | 904 | 0 | 0 | 0 |
| LIH | 16 | 0 | 30,646,450 | 30,646,450 |
| LVE | 26 | 46,313,726 | 0 | 46,313,726 |
| OV65 | 24,180 | 0 | 235,231,850 | 235,231,850 |
| OV65S | 272 | 0 | 2,665,747 | 2,665,747 |
| PC | 15 | 1,682,232 | 0 | 1,682,232 |
| PPV | 18 | 120,950 | 0 | 120,950 |
| SO | 5 | 1,812,430 | 0 | 1,812,430 |
| Totals | | 520,023,224 | 6,949,946,951 | 7,469,970,175 |

2022 CERTIFIED TOTALS

Property Count: 101,184

57 - SAN ANTONIO ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 71,756 | 12,888.2309 | \$157,238,530 | \$13,750,493,741 | \$9,588,231,762 |
| B | MULTIFAMILY RESIDENCE | 2,789 | 1,033.1902 | \$81,223,410 | \$2,690,241,059 | \$2,688,629,241 |
| C1 | VACANT LOTS AND LAND TRACTS | 6,033 | 1,745.5485 | \$380,050 | \$443,934,571 | \$443,792,541 |
| D1 | QUALIFIED OPEN-SPACE LAND | 27 | 723.1582 | \$0 | \$14,251,084 | \$110,310 |
| E | RURAL LAND, NON QUALIFIED OPE | 50 | 473.2321 | \$0 | \$10,672,020 | \$10,528,612 |
| F1 | COMMERCIAL REAL PROPERTY | 5,032 | 5,029.3652 | \$190,581,660 | \$7,971,824,944 | \$7,968,442,512 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 213 | 603.3047 | \$5,201,720 | \$462,072,614 | \$460,869,737 |
| G1 | OIL AND GAS | 5 | | \$0 | \$13,530 | \$13,530 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.2420 | \$0 | \$200 | \$200 |
| J4 | TELEPHONE COMPANY (INCLUDI | 31 | 26.2773 | \$0 | \$103,486,613 | \$103,486,613 |
| J5 | RAILROAD | 2 | 1.4210 | \$0 | \$68,810,918 | \$68,810,918 |
| J6 | PIPELINE COMPANY | 5 | | \$0 | \$1,541,399 | \$1,541,399 |
| J7 | CABLE TELEVISION COMPANY | 9 | 1.4762 | \$0 | \$63,314,518 | \$63,314,518 |
| L1 | COMMERCIAL PERSONAL PROPE | 7,519 | | \$9,397,850 | \$2,143,637,483 | \$1,942,676,810 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 257 | | \$0 | \$330,615,364 | \$302,832,214 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 318 | | \$367,530 | \$8,607,050 | \$6,826,542 |
| O | RESIDENTIAL INVENTORY | 489 | 47.3546 | \$10,917,250 | \$34,349,170 | \$34,349,170 |
| S | SPECIAL INVENTORY TAX | 231 | | \$1,058,300 | \$34,523,910 | \$34,523,910 |
| X | TOTALLY EXEMPT PROPERTY | 6,522 | 9,887.7774 | \$83,463,860 | \$4,644,197,602 | \$0 |
| | Totals | | 32,460.5783 | \$539,830,160 | \$32,776,587,790 | \$23,718,980,539 |

2022 CERTIFIED TOTALS

Property Count: 14,100

57 - SAN ANTONIO ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,402 | 1,986.4156 | \$23,482,953 | \$2,169,304,026 | \$1,753,184,355 |
| B | MULTIFAMILY RESIDENCE | 873 | 150.4506 | \$11,828,590 | \$268,370,585 | \$267,611,710 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,014 | 711.6676 | \$85,810 | \$99,487,934 | \$99,475,934 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 18.6150 | \$0 | \$333,560 | \$1,820 |
| E | RURAL LAND, NON QUALIFIED OPE | 16 | 193.1786 | \$0 | \$4,999,224 | \$4,999,224 |
| F1 | COMMERCIAL REAL PROPERTY | 1,606 | 444.9161 | \$6,869,570 | \$829,894,643 | \$828,773,179 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 40 | 30.8406 | \$0 | \$47,876,589 | \$47,876,589 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.4729 | \$0 | \$1,472,890 | \$1,472,890 |
| L1 | COMMERCIAL PERSONAL PROPE | 117 | | \$0 | \$20,137,370 | \$19,605,070 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 6 | | \$0 | \$1,403,538 | \$1,403,538 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 28 | | \$150,700 | \$952,720 | \$952,720 |
| O | RESIDENTIAL INVENTORY | 16 | 1.5409 | \$246,840 | \$1,216,400 | \$1,216,400 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$60,810 | \$60,810 |
| X | TOTALLY EXEMPT PROPERTY | 52 | 45.4911 | \$0 | \$16,782,602 | \$0 |
| | Totals | | 3,583.5890 | \$42,664,463 | \$3,462,292,891 | \$3,026,634,239 |

2022 CERTIFIED TOTALS

Property Count: 115,284

57 - SAN ANTONIO ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 82,158 | 14,874.6465 | \$180,721,483 | \$15,919,797,767 | \$11,341,416,117 |
| B | MULTIFAMILY RESIDENCE | 3,662 | 1,183.6408 | \$93,052,000 | \$2,958,611,644 | \$2,956,240,951 |
| C1 | VACANT LOTS AND LAND TRACTS | 7,047 | 2,457.2161 | \$465,860 | \$543,422,505 | \$543,268,475 |
| D1 | QUALIFIED OPEN-SPACE LAND | 28 | 741.7732 | \$0 | \$14,584,644 | \$112,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 66 | 666.4107 | \$0 | \$15,671,244 | \$15,527,836 |
| F1 | COMMERCIAL REAL PROPERTY | 6,638 | 5,474.2813 | \$197,451,230 | \$8,801,719,587 | \$8,797,215,691 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 253 | 634.1453 | \$5,201,720 | \$509,949,203 | \$508,746,326 |
| G1 | OIL AND GAS | 5 | | \$0 | \$13,530 | \$13,530 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.2420 | \$0 | \$200 | \$200 |
| J4 | TELEPHONE COMPANY (INCLUDI | 35 | 26.7502 | \$0 | \$104,959,503 | \$104,959,503 |
| J5 | RAILROAD | 2 | 1.4210 | \$0 | \$68,810,918 | \$68,810,918 |
| J6 | PIPELINE COMPANY | 5 | | \$0 | \$1,541,399 | \$1,541,399 |
| J7 | CABLE TELEVISION COMPANY | 9 | 1.4762 | \$0 | \$63,314,518 | \$63,314,518 |
| L1 | COMMERCIAL PERSONAL PROPE | 7,636 | | \$9,397,850 | \$2,163,774,853 | \$1,962,281,880 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 263 | | \$0 | \$332,018,902 | \$304,235,752 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 346 | | \$518,230 | \$9,559,770 | \$7,779,262 |
| O | RESIDENTIAL INVENTORY | 505 | 48.8955 | \$11,164,090 | \$35,565,570 | \$35,565,570 |
| S | SPECIAL INVENTORY TAX | 232 | | \$1,058,300 | \$34,584,720 | \$34,584,720 |
| X | TOTALLY EXEMPT PROPERTY | 6,574 | 9,933.2685 | \$83,463,860 | \$4,660,980,204 | \$0 |
| | Totals | | 36,044.1673 | \$582,494,623 | \$36,238,880,681 | \$26,745,614,778 |

2022 CERTIFIED TOTALS

Property Count: 115,284

57 - SAN ANTONIO ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$582,494,623
TOTAL NEW VALUE TAXABLE: \$491,434,814

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XD | 11.181 Improving property for housing with vol | 8 | 2021 Market Value | \$749,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 7 | 2021 Market Value | \$7,486,080 |
| EX-XJ | 11.21 Private schools | 5 | 2021 Market Value | \$5,998,770 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 1 | 2021 Market Value | \$0 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2021 Market Value | \$120,320 |
| EX-XV | Other Exemptions (including public property, r | 109 | 2021 Market Value | \$52,444,590 |
| EX366 | HOUSE BILL 366 | 1,127 | 2021 Market Value | \$1,499,326 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$68,298,956 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|--------------|----------------------|
| DP | DISABILITY | 31 | \$305,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 5 | \$25,000 |
| DV2 | Disabled Veterans 30% - 49% | 6 | \$45,000 |
| DV3 | Disabled Veterans 50% - 69% | 12 | \$110,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 70 | \$663,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 6 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 28 | \$8,218,688 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | \$190,556 |
| HS | HOMESTEAD | 1,073 | \$46,902,187 |
| OV65 | OVER 65 | 1,075 | \$10,521,596 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 2,312 | \$67,047,557 |
| NEW EXEMPTIONS VALUE LOSS | | | \$135,346,513 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|---------------|----------------------------|
| HS | HOMESTEAD | 44,595 | \$658,930,919 |
| INCREASED EXEMPTIONS VALUE LOSS | | 44,595 | \$658,930,919 |

TOTAL EXEMPTIONS VALUE LOSS \$794,277,432

New Ag / Timber Exemptions

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

57 - SAN ANTONIO ISD
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 47,374 | \$209,477 | \$86,828 | \$122,649 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 47,372 | \$209,481 | \$86,829 | \$122,652 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 14,100 | \$3,462,292,891.00 | \$2,405,008,947 |

2022 CERTIFIED TOTALS

Property Count: 14,005

58 - SOUTH SAN ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|--------------------|
| Homesite: | 379,792,323 | | | |
| Non Homesite: | 472,368,109 | | | |
| Ag Market: | 12,129,497 | | | |
| Timber Market: | 0 | Total Land | (+) 864,289,929 | |
| Improvement | Value | | | |
| Homesite: | 1,267,254,755 | | | |
| Non Homesite: | 775,343,587 | Total Improvements | (+) 2,042,598,342 | |
| Non Real | Count | Value | | |
| Personal Property: | 1,341 | 379,996,212 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 379,996,212 |
| | | | Market Value | = 3,286,884,483 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 12,129,497 | 0 | | |
| Ag Use: | 153,950 | 0 | Productivity Loss | (-) 11,975,547 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,274,908,936 |
| Productivity Loss: | 11,975,547 | 0 | Homestead Cap | (-) 183,002,054 |
| | | | Assessed Value | = 3,091,906,882 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 704,561,063 |
| | | | Net Taxable | = 2,387,345,819 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|--------------------|--|
| DP | 36,107,625 | 20,534,579 | 156,057.72 | 156,766.73 | 300 | | | |
| DPS | 830,889 | 630,889 | 3,035.59 | 3,035.59 | 5 | | | |
| OV65 | 398,490,221 | 174,035,779 | 804,004.88 | 813,942.48 | 3,275 | | | |
| Total | 435,428,735 | 195,201,247 | 963,098.19 | 973,744.80 | 3,580 | Freeze Taxable | (-) 195,201,247 | |
| Tax Rate | 1.384800 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,192,144,572 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 31,319,916.22 = 2,192,144,572 * (1.384800 / 100) + 963,098.19

Calculated Estimate of Market Value: 3,286,884,483
 Calculated Estimate of Taxable Value: 2,387,345,819

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 14,005

58 - SOUTH SAN ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 5,786,110 | 0 | 5,786,110 |
| DP | 309 | 0 | 3,031,052 | 3,031,052 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 16 | 0 | 94,000 | 94,000 |
| DV1S | 15 | 0 | 70,000 | 70,000 |
| DV2 | 13 | 0 | 106,500 | 106,500 |
| DV2S | 6 | 0 | 45,000 | 45,000 |
| DV3 | 20 | 0 | 193,600 | 193,600 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 360 | 0 | 2,761,578 | 2,761,578 |
| DV4S | 72 | 0 | 514,002 | 514,002 |
| DVHS | 189 | 0 | 20,592,454 | 20,592,454 |
| DVHSS | 33 | 0 | 3,213,933 | 3,213,933 |
| EX-XD (Prorated) | 1 | 0 | 30,078 | 30,078 |
| EX-XG | 1 | 0 | 624,100 | 624,100 |
| EX-XI | 4 | 0 | 2,829,860 | 2,829,860 |
| EX-XJ | 7 | 0 | 19,205,060 | 19,205,060 |
| EX-XU | 6 | 0 | 723,950 | 723,950 |
| EX-XV | 375 | 0 | 303,294,414 | 303,294,414 |
| EX366 | 180 | 0 | 190,790 | 190,790 |
| HS | 6,393 | 0 | 253,265,940 | 253,265,940 |
| LIH | 3 | 0 | 4,937,500 | 4,937,500 |
| LVE | 14 | 3,015,420 | 0 | 3,015,420 |
| OV65 | 3,334 | 45,877,037 | 32,855,853 | 78,732,890 |
| OV65S | 48 | 667,415 | 480,000 | 1,147,415 |
| PC | 1 | 78,127 | 0 | 78,127 |
| PPV | 2 | 8,290 | 0 | 8,290 |
| SO | 1 | 39,000 | 0 | 39,000 |
| Totals | | 55,471,399 | 649,089,664 | 704,561,063 |

2022 CERTIFIED TOTALS

Property Count: 1,549

58 - SOUTH SAN ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 37,474,449 | | | | |
| Non Homesite: | 33,687,501 | | | | |
| Ag Market: | 3,440,870 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 74,602,820 |
| Improvement | Value | | | | |
| Homesite: | 123,706,639 | | | | |
| Non Homesite: | 35,711,920 | Total Improvements | (+) | | 159,418,559 |
| Non Real | Count | Value | | | |
| Personal Property: | 19 | 8,680,531 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 8,680,531 |
| | | | Market Value | = | 242,701,910 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,440,870 | 0 | | | |
| Ag Use: | 35,700 | 0 | Productivity Loss | (-) | 3,405,170 |
| Timber Use: | 0 | 0 | Appraised Value | = | 239,296,740 |
| Productivity Loss: | 3,405,170 | 0 | Homestead Cap | (-) | 13,431,309 |
| | | | Assessed Value | = | 225,865,431 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 18,806,890 |
| | | | Net Taxable | = | 207,058,541 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|--|
| DP | 1,775,301 | 1,198,301 | 10,371.11 | 10,371.11 | 11 | | | |
| OV65 | 16,643,945 | 8,284,442 | 50,646.58 | 50,751.83 | 129 | | | |
| Total | 18,419,246 | 9,482,743 | 61,017.69 | 61,122.94 | 140 | Freeze Taxable | (-) 9,482,743 | |
| Tax Rate | 1.384800 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 197,575,798 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,797,047.34 = 197,575,798 * (1.384800 / 100) + 61,017.69

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 168,276,203 |
| Calculated Estimate of Taxable Value: | 151,602,609 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,549

58 - SOUTH SAN ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 11 | 0 | 110,000 | 110,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 18 | 0 | 192,000 | 192,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 257,100 | 257,100 |
| EX366 | 1 | 0 | 910 | 910 |
| HS | 375 | 0 | 14,776,386 | 14,776,386 |
| LIH | 1 | 0 | 31,980 | 31,980 |
| OV65 | 136 | 1,929,071 | 1,329,944 | 3,259,015 |
| OV65S | 2 | 17,083 | 20,000 | 37,083 |
| PC | 1 | 58,416 | 0 | 58,416 |
| Totals | | 2,004,570 | 16,802,320 | 18,806,890 |

2022 CERTIFIED TOTALS

Property Count: 15,554

58 - SOUTH SAN ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 417,266,772 | | | |
| Non Homesite: | 506,055,610 | | | |
| Ag Market: | 15,570,367 | | | |
| Timber Market: | 0 | Total Land | (+) | 938,892,749 |
| Improvement | Value | | | |
| Homesite: | 1,390,961,394 | | | |
| Non Homesite: | 811,055,507 | Total Improvements | (+) | 2,202,016,901 |
| Non Real | Count | Value | | |
| Personal Property: | 1,360 | 388,676,743 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,529,586,393 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 15,570,367 | 0 | | |
| Ag Use: | 189,650 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 15,380,717 | 0 | | 3,514,205,676 |
| | | | Homestead Cap | (-) |
| | | | | 196,433,363 |
| | | | Assessed Value | = |
| | | | | 3,317,772,313 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 723,367,953 |
| | | | Net Taxable | = |
| | | | | 2,594,404,360 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 37,882,926 | 21,732,880 | 166,428.83 | 167,137.84 | 311 | | |
| DPS | 830,889 | 630,889 | 3,035.59 | 3,035.59 | 5 | | |
| OV65 | 415,134,166 | 182,320,221 | 854,651.46 | 864,694.31 | 3,404 | | |
| Total | 453,847,981 | 204,683,990 | 1,024,115.88 | 1,034,867.74 | 3,720 | Freeze Taxable | (-) |
| Tax Rate | 1.384800 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,389,720,370 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 34,116,963.56 = 2,389,720,370 * (1.384800 / 100) + 1,024,115.88

Calculated Estimate of Market Value: 3,455,160,686
 Calculated Estimate of Taxable Value: 2,538,948,428

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 15,554

58 - SOUTH SAN ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 1 | 5,786,110 | 0 | 5,786,110 |
| DP | 320 | 0 | 3,141,052 | 3,141,052 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 20 | 0 | 114,000 | 114,000 |
| DV1S | 15 | 0 | 70,000 | 70,000 |
| DV2 | 13 | 0 | 106,500 | 106,500 |
| DV2S | 6 | 0 | 45,000 | 45,000 |
| DV3 | 24 | 0 | 233,600 | 233,600 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 378 | 0 | 2,953,578 | 2,953,578 |
| DV4S | 74 | 0 | 538,002 | 538,002 |
| DVHS | 192 | 0 | 20,849,554 | 20,849,554 |
| DVHSS | 33 | 0 | 3,213,933 | 3,213,933 |
| EX-XD (Prorated) | 1 | 0 | 30,078 | 30,078 |
| EX-XG | 1 | 0 | 624,100 | 624,100 |
| EX-XI | 4 | 0 | 2,829,860 | 2,829,860 |
| EX-XJ | 7 | 0 | 19,205,060 | 19,205,060 |
| EX-XU | 6 | 0 | 723,950 | 723,950 |
| EX-XV | 375 | 0 | 303,294,414 | 303,294,414 |
| EX366 | 181 | 0 | 191,700 | 191,700 |
| HS | 6,768 | 0 | 268,042,326 | 268,042,326 |
| LIH | 4 | 0 | 4,969,480 | 4,969,480 |
| LVE | 14 | 3,015,420 | 0 | 3,015,420 |
| OV65 | 3,470 | 47,806,108 | 34,185,797 | 81,991,905 |
| OV65S | 50 | 684,498 | 500,000 | 1,184,498 |
| PC | 2 | 136,543 | 0 | 136,543 |
| PPV | 2 | 8,290 | 0 | 8,290 |
| SO | 1 | 39,000 | 0 | 39,000 |
| Totals | | 57,475,969 | 665,891,984 | 723,367,953 |

2022 CERTIFIED TOTALS

Property Count: 14,005

58 - SOUTH SAN ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,362 | 2,084.3134 | \$27,112,230 | \$1,616,273,530 | \$1,072,597,674 |
| B | MULTIFAMILY RESIDENCE | 133 | 97.9032 | \$4,590,055 | \$127,480,896 | \$127,297,472 |
| C1 | VACANT LOTS AND LAND TRACTS | 624 | 472.7329 | \$361,050 | \$50,112,745 | \$50,100,745 |
| D1 | QUALIFIED OPEN-SPACE LAND | 27 | 885.5569 | \$0 | \$12,129,497 | \$153,950 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$17,110 | \$17,110 |
| E | RURAL LAND, NON QUALIFIED OPE | 48 | 288.1216 | \$0 | \$13,048,013 | \$12,569,077 |
| F1 | COMMERCIAL REAL PROPERTY | 539 | 924.9294 | \$6,347,010 | \$691,296,632 | \$690,790,321 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 19 | 103.3809 | \$0 | \$40,377,515 | \$40,377,515 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.5558 | \$0 | \$4,401 | \$4,401 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5000 | \$0 | \$1,161,392 | \$1,161,392 |
| J5 | RAILROAD | 1 | | \$0 | \$27,023,977 | \$27,023,977 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.7900 | \$0 | \$8,277,918 | \$8,277,918 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$44,223 | \$44,223 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,024 | | \$0 | \$239,691,431 | \$239,574,304 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 27 | | \$0 | \$61,814,431 | \$61,814,431 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 359 | | \$747,460 | \$10,095,000 | \$8,151,109 |
| O | RESIDENTIAL INVENTORY | 203 | 25.8981 | \$3,044,660 | \$10,073,470 | \$10,073,470 |
| S | SPECIAL INVENTORY TAX | 74 | | \$0 | \$37,316,730 | \$37,316,730 |
| X | TOTALLY EXEMPT PROPERTY | 577 | 2,604.3829 | \$4,561,015 | \$340,645,572 | \$0 |
| | Totals | | 7,489.0651 | \$46,763,480 | \$3,286,884,483 | \$2,387,345,819 |

2022 CERTIFIED TOTALS

Property Count: 1,549

58 - SOUTH SAN ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,029 | 214.2523 | \$9,041,170 | \$150,440,118 | \$118,419,874 |
| B | MULTIFAMILY RESIDENCE | 48 | 13.8353 | \$5,000 | \$10,788,510 | \$10,788,510 |
| C1 | VACANT LOTS AND LAND TRACTS | 118 | 101.8207 | \$0 | \$5,957,741 | \$5,957,741 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 184.0294 | \$0 | \$3,440,870 | \$35,700 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$20 | \$20 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 52.3255 | \$0 | \$5,921,810 | \$5,795,161 |
| F1 | COMMERCIAL REAL PROPERTY | 99 | 50.1636 | \$2,791,460 | \$44,153,370 | \$44,094,954 |
| L1 | COMMERCIAL PERSONAL PROPE | 17 | | \$0 | \$8,654,741 | \$8,654,741 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$24,880 | \$24,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$256,370 | \$471,070 | \$471,070 |
| O | RESIDENTIAL INVENTORY | 210 | 24.7500 | \$4,855,650 | \$12,815,890 | \$12,815,890 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 0.2857 | \$0 | \$32,890 | \$0 |
| | Totals | | 641.4625 | \$16,949,650 | \$242,701,910 | \$207,058,541 |

2022 CERTIFIED TOTALS

Property Count: 15,554

58 - SOUTH SAN ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 11,391 | 2,298.5657 | \$36,153,400 | \$1,766,713,648 | \$1,191,017,548 |
| B | MULTIFAMILY RESIDENCE | 181 | 111.7385 | \$4,595,055 | \$138,269,406 | \$138,085,982 |
| C1 | VACANT LOTS AND LAND TRACTS | 742 | 574.5536 | \$361,050 | \$56,070,486 | \$56,058,486 |
| D1 | QUALIFIED OPEN-SPACE LAND | 43 | 1,069.5863 | \$0 | \$15,570,367 | \$189,650 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$17,130 | \$17,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 61 | 340.4471 | \$0 | \$18,969,823 | \$18,364,238 |
| F1 | COMMERCIAL REAL PROPERTY | 638 | 975.0930 | \$9,138,470 | \$735,450,002 | \$734,885,275 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 19 | 103.3809 | \$0 | \$40,377,515 | \$40,377,515 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.5558 | \$0 | \$4,401 | \$4,401 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5000 | \$0 | \$1,161,392 | \$1,161,392 |
| J5 | RAILROAD | 1 | | \$0 | \$27,023,977 | \$27,023,977 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.7900 | \$0 | \$8,277,918 | \$8,277,918 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$44,223 | \$44,223 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,041 | | \$0 | \$248,346,172 | \$248,229,045 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 28 | | \$0 | \$61,839,311 | \$61,839,311 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 369 | | \$1,003,830 | \$10,566,070 | \$8,622,179 |
| O | RESIDENTIAL INVENTORY | 413 | 50.6481 | \$7,900,310 | \$22,889,360 | \$22,889,360 |
| S | SPECIAL INVENTORY TAX | 74 | | \$0 | \$37,316,730 | \$37,316,730 |
| X | TOTALLY EXEMPT PROPERTY | 579 | 2,604.6686 | \$4,561,015 | \$340,678,462 | \$0 |
| | Totals | | 8,130.5276 | \$63,713,130 | \$3,529,586,393 | \$2,594,404,360 |

2022 CERTIFIED TOTALS

Property Count: 15,554

58 - SOUTH SAN ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$63,713,130 |
| TOTAL NEW VALUE TAXABLE: | \$55,840,290 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2021 Market Value | \$26,000 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2021 Market Value | \$9,584,710 |
| EX366 | HOUSE BILL 366 | 129 | 2021 Market Value | \$148,220 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$9,758,930 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 8 | \$79,958 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$36,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$0 |
| DVHS | Disabled Veteran Homestead | 2 | \$496,729 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 2 | \$140,648 |
| HS | HOMESTEAD | 102 | \$3,991,013 |
| OV65 | OVER 65 | 152 | \$3,620,341 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 276 | \$8,384,689 |
| NEW EXEMPTIONS VALUE LOSS | | | \$18,143,619 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 6,402 | \$95,620,462 |
| INCREASED EXEMPTIONS VALUE LOSS | | 6,402 | \$95,620,462 |

TOTAL EXEMPTIONS VALUE LOSS \$113,764,081

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,689 | \$163,018 | \$69,079 | \$93,939 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,682 | \$163,038 | \$69,077 | \$93,961 |

2022 CERTIFIED TOTALS

58 - SOUTH SAN ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,549 | \$242,701,910.00 | \$151,529,804 |

2022 CERTIFIED TOTALS

Property Count: 15,668

59 - SOUTHSIDE ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|---------------|
| Homesite: | 415,096,965 | | | |
| Non Homesite: | 434,206,332 | | | |
| Ag Market: | 267,496,708 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,116,800,005 |
| Improvement | Value | | | |
| Homesite: | 947,759,737 | | | |
| Non Homesite: | 456,150,160 | Total Improvements | (+) | 1,403,909,897 |
| Non Real | Count | Value | | |
| Personal Property: | 474 | 320,942,982 | | |
| Mineral Property: | 25 | 502,604 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 321,445,586 |
| | | | | 2,842,155,488 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 267,496,708 | 0 | | |
| Ag Use: | 2,067,878 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 265,428,830 | 0 | | 2,576,726,658 |
| | | | Homestead Cap | (-) |
| | | | | 135,998,225 |
| | | | Assessed Value | = |
| | | | | 2,440,728,433 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 370,907,423 |
| | | | Net Taxable | = |
| | | | | 2,069,821,010 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|----------------------|
| DP | 22,825,089 | 11,970,536 | 99,030.97 | 100,183.45 | 235 | | |
| DPS | 694,332 | 525,697 | 4,399.90 | 4,399.90 | 5 | | |
| OV65 | 202,526,351 | 108,983,078 | 855,975.27 | 887,981.03 | 1,744 | | |
| Total | 226,045,772 | 121,479,311 | 959,406.14 | 992,564.38 | 1,984 | Freeze Taxable | (-) |
| Tax Rate | 1.389144 | | | | | | 121,479,311 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,948,341,699 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 28,024,677.95 = 1,948,341,699 * (1.389144 / 100) + 959,406.14

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,842,155,488 |
| Calculated Estimate of Taxable Value: | 2,069,821,010 |
| | |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 15,668

59 - SOUTHSIDE ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 5 | 0 | 0 | 0 |
| DP | 246 | 0 | 1,912,132 | 1,912,132 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 21 | 0 | 121,000 | 121,000 |
| DV1S | 4 | 0 | 15,000 | 15,000 |
| DV2 | 14 | 0 | 107,350 | 107,350 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 31 | 0 | 267,300 | 267,300 |
| DV3S | 3 | 0 | 20,000 | 20,000 |
| DV4 | 341 | 0 | 2,215,463 | 2,215,463 |
| DV4S | 20 | 0 | 144,000 | 144,000 |
| DVHS | 240 | 0 | 33,768,597 | 33,768,597 |
| DVHSS | 14 | 0 | 1,579,769 | 1,579,769 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XJ | 8 | 0 | 10,385,564 | 10,385,564 |
| EX-XV | 465 | 0 | 86,610,940 | 86,610,940 |
| EX-XV (Prorated) | 1 | 0 | 4,380 | 4,380 |
| EX366 | 71 | 0 | 59,047 | 59,047 |
| FR | 2 | 39,629,480 | 0 | 39,629,480 |
| HS | 4,620 | 0 | 170,700,705 | 170,700,705 |
| LVE | 16 | 3,507,010 | 0 | 3,507,010 |
| MASSS | 1 | 0 | 179,197 | 179,197 |
| OV65 | 1,809 | 0 | 14,551,693 | 14,551,693 |
| OV65S | 22 | 0 | 194,162 | 194,162 |
| PC | 4 | 4,863,324 | 0 | 4,863,324 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 48,056,124 | 322,851,299 | 370,907,423 |

2022 CERTIFIED TOTALS

Property Count: 1,399

59 - SOUTHSIDE ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 43,600,396 | | | |
| Non Homesite: | 51,654,528 | | | |
| Ag Market: | 28,099,646 | | | |
| Timber Market: | 0 | Total Land | (+) | 123,354,570 |
| Improvement | Value | | | |
| Homesite: | 94,725,920 | | | |
| Non Homesite: | 14,778,470 | Total Improvements | (+) | 109,504,390 |
| Non Real | Count | Value | | |
| Personal Property: | 4 | 1,557,520 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 234,416,480 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 28,099,646 | 0 | | |
| Ag Use: | 210,280 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 27,889,366 | 0 | | 206,527,114 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 14,152,529 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 16,895,731 |
| | | | Net Taxable | = |
| | | | | 175,478,854 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|------------|------------|------------|-------|--------------------------------|-------------|
| DP | 3,155,517 | 2,161,684 | 21,961.60 | 22,001.76 | 22 | | |
| OV65 | 13,835,665 | 8,917,816 | 88,230.74 | 88,822.23 | 106 | | |
| Total | 16,991,182 | 11,079,500 | 110,192.34 | 110,823.99 | 128 | Freeze Taxable | (-) |
| Tax Rate | 1.389144 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 164,399,354 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,393,936.10 = 164,399,354 * (1.389144 / 100) + 110,192.34

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 171,461,600 |
| Calculated Estimate of Taxable Value: | 138,000,682 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,399

59 - SOUTHSIDE ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DP | 23 | 0 | 202,927 | 202,927 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 22 | 0 | 239,847 | 239,847 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 516,020 | 516,020 |
| HS | 394 | 0 | 14,943,487 | 14,943,487 |
| OV65 | 113 | 0 | 941,450 | 941,450 |
| Totals | | 0 | 16,895,731 | 16,895,731 |

2022 CERTIFIED TOTALS

Property Count: 17,067

59 - SOUTHSIDE ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|-----|---------------|
| Homesite: | 458,697,361 | | | | |
| Non Homesite: | 485,860,860 | | | | |
| Ag Market: | 295,596,354 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 1,240,154,575 |
| Improvement | Value | | | | |
| Homesite: | 1,042,485,657 | | | | |
| Non Homesite: | 470,928,630 | Total Improvements | (+) | | 1,513,414,287 |
| Non Real | Count | Value | | | |
| Personal Property: | 478 | 322,500,502 | | | |
| Mineral Property: | 25 | 502,604 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 323,003,106 |
| | | | Market Value | = | 3,076,571,968 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 295,596,354 | 0 | | | |
| Ag Use: | 2,278,158 | 0 | Productivity Loss | (-) | 293,318,196 |
| Timber Use: | 0 | 0 | Appraised Value | = | 2,783,253,772 |
| Productivity Loss: | 293,318,196 | 0 | Homestead Cap | (-) | 150,150,754 |
| | | | Assessed Value | = | 2,633,103,018 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 387,803,154 |
| | | | Net Taxable | = | 2,245,299,864 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 25,980,606 | 14,132,220 | 120,992.57 | 122,185.21 | 257 | | | |
| DPS | 694,332 | 525,697 | 4,399.90 | 4,399.90 | 5 | | | |
| OV65 | 216,362,016 | 117,900,894 | 944,206.01 | 976,803.26 | 1,850 | | | |
| Total | 243,036,954 | 132,558,811 | 1,069,598.48 | 1,103,388.37 | 2,112 | Freeze Taxable | (-) 132,558,811 | |
| Tax Rate | 1.389144 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,112,741,053 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 30,418,614.05 = 2,112,741,053 * (1.389144 / 100) + 1,069,598.48

Calculated Estimate of Market Value: 3,013,617,088
 Calculated Estimate of Taxable Value: 2,207,821,692

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 17,067

59 - SOUTHSIDE ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 5 | 0 | 0 | 0 |
| DP | 269 | 0 | 2,115,059 | 2,115,059 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 22 | 0 | 126,000 | 126,000 |
| DV1S | 4 | 0 | 15,000 | 15,000 |
| DV2 | 16 | 0 | 122,350 | 122,350 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 33 | 0 | 287,300 | 287,300 |
| DV3S | 3 | 0 | 20,000 | 20,000 |
| DV4 | 363 | 0 | 2,455,310 | 2,455,310 |
| DV4S | 21 | 0 | 156,000 | 156,000 |
| DVHS | 244 | 0 | 34,284,617 | 34,284,617 |
| DVHSS | 14 | 0 | 1,579,769 | 1,579,769 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XJ | 8 | 0 | 10,385,564 | 10,385,564 |
| EX-XV | 465 | 0 | 86,610,940 | 86,610,940 |
| EX-XV (Prorated) | 1 | 0 | 4,380 | 4,380 |
| EX366 | 71 | 0 | 59,047 | 59,047 |
| FR | 2 | 39,629,480 | 0 | 39,629,480 |
| HS | 5,014 | 0 | 185,644,192 | 185,644,192 |
| LVE | 16 | 3,507,010 | 0 | 3,507,010 |
| MASSS | 1 | 0 | 179,197 | 179,197 |
| OV65 | 1,922 | 0 | 15,493,143 | 15,493,143 |
| OV65S | 22 | 0 | 194,162 | 194,162 |
| PC | 4 | 4,863,324 | 0 | 4,863,324 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 48,056,124 | 339,747,030 | 387,803,154 |

2022 CERTIFIED TOTALS

Property Count: 15,668

59 - SOUTHSIDE ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 6,755 | 8,155.7567 | \$48,732,740 | \$1,142,411,748 | \$840,436,956 |
| B | MULTIFAMILY RESIDENCE | 9 | 49.6506 | \$0 | \$64,708,880 | \$64,708,880 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,104 | 3,045.3891 | \$39,770 | \$154,710,091 | \$154,457,051 |
| D1 | QUALIFIED OPEN-SPACE LAND | 549 | 25,063.3462 | \$0 | \$267,496,708 | \$2,042,864 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 115 | | \$50,110 | \$1,675,280 | \$1,668,860 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,128 | 9,281.1956 | \$4,482,880 | \$209,561,567 | \$185,944,190 |
| F1 | COMMERCIAL REAL PROPERTY | 237 | 1,811.1283 | \$142,993,510 | \$344,436,353 | \$343,665,605 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 363.4198 | \$0 | \$66,331,399 | \$66,219,359 |
| G1 | OIL AND GAS | 24 | | \$0 | \$474,861 | \$474,861 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 149.4965 | \$0 | \$520,970 | \$520,970 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$13,200 | \$13,200 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 25.3200 | \$0 | \$5,674,164 | \$5,674,164 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$39,100 | \$39,100 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 34.7451 | \$0 | \$4,334,468 | \$4,334,468 |
| J5 | RAILROAD | 3 | 2.5200 | \$0 | \$10,893,091 | \$10,893,091 |
| J6 | PIPELINE COMPANY | 2 | | \$0 | \$438,987 | \$438,987 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$103,186 | \$103,186 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,215,144 | \$1,215,144 |
| L1 | COMMERCIAL PERSONAL PROPE | 327 | | \$0 | \$210,589,726 | \$168,171,114 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 33 | | \$0 | \$88,444,744 | \$86,482,592 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,444 | | \$9,959,630 | \$124,864,300 | \$89,788,632 |
| O | RESIDENTIAL INVENTORY | 701 | 84.9260 | \$15,858,510 | \$40,811,280 | \$40,688,436 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$1,839,300 | \$1,839,300 |
| X | TOTALLY EXEMPT PROPERTY | 556 | 10,809.2004 | \$0 | \$100,566,941 | \$0 |
| | Totals | | 58,876.0943 | \$222,117,150 | \$2,842,155,488 | \$2,069,821,010 |

2022 CERTIFIED TOTALS

Property Count: 1,399

59 - SOUTHSIDE ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 600 | 794.4521 | \$6,650,530 | \$112,697,836 | \$88,551,935 |
| C1 | VACANT LOTS AND LAND TRACTS | 243 | 338.9546 | \$0 | \$15,193,426 | \$15,193,426 |
| D1 | QUALIFIED OPEN-SPACE LAND | 119 | 2,608.2060 | \$0 | \$28,099,646 | \$205,374 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 15 | | \$0 | \$377,830 | \$377,830 |
| E | RURAL LAND, NON QUALIFIED OPE | 219 | 1,959.5179 | \$1,434,980 | \$45,598,952 | \$41,090,969 |
| F1 | COMMERCIAL REAL PROPERTY | 51 | 176.5121 | \$60,170 | \$19,483,350 | \$19,342,260 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 41.8311 | \$0 | \$145,770 | \$145,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 4.0000 | \$0 | \$52,270 | \$52,270 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$47,750 | \$47,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,509,770 | \$1,509,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 127 | | \$611,700 | \$7,301,680 | \$5,053,300 |
| O | RESIDENTIAL INVENTORY | 87 | 10.6368 | \$0 | \$3,908,200 | \$3,908,200 |
| | Totals | | 5,934.1106 | \$8,757,380 | \$234,416,480 | \$175,478,854 |

2022 CERTIFIED TOTALS

Property Count: 17,067

59 - SOUTHSIDE ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,355 | 8,950.2088 | \$55,383,270 | \$1,255,109,584 | \$928,988,891 |
| B | MULTIFAMILY RESIDENCE | 9 | 49.6506 | \$0 | \$64,708,880 | \$64,708,880 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,347 | 3,384.3437 | \$39,770 | \$169,903,517 | \$169,650,477 |
| D1 | QUALIFIED OPEN-SPACE LAND | 668 | 27,671.5522 | \$0 | \$295,596,354 | \$2,248,238 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 130 | | \$50,110 | \$2,053,110 | \$2,046,690 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,347 | 11,240.7135 | \$5,917,860 | \$255,160,519 | \$227,035,159 |
| F1 | COMMERCIAL REAL PROPERTY | 288 | 1,987.6404 | \$143,053,680 | \$363,919,703 | \$363,007,865 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 363.4198 | \$0 | \$66,331,399 | \$66,219,359 |
| G1 | OIL AND GAS | 24 | | \$0 | \$474,861 | \$474,861 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 191.3276 | \$0 | \$666,740 | \$666,740 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$13,200 | \$13,200 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 25.3200 | \$0 | \$5,674,164 | \$5,674,164 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$39,100 | \$39,100 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 38.7451 | \$0 | \$4,386,738 | \$4,386,738 |
| J5 | RAILROAD | 3 | 2.5200 | \$0 | \$10,893,091 | \$10,893,091 |
| J6 | PIPELINE COMPANY | 2 | | \$0 | \$438,987 | \$438,987 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$103,186 | \$103,186 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,215,144 | \$1,215,144 |
| L1 | COMMERCIAL PERSONAL PROPE | 329 | | \$0 | \$210,637,476 | \$168,218,864 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 35 | | \$0 | \$89,954,514 | \$87,992,362 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,571 | | \$10,571,330 | \$132,165,980 | \$94,841,932 |
| O | RESIDENTIAL INVENTORY | 788 | 95.5628 | \$15,858,510 | \$44,719,480 | \$44,596,636 |
| S | SPECIAL INVENTORY TAX | 13 | | \$0 | \$1,839,300 | \$1,839,300 |
| X | TOTALLY EXEMPT PROPERTY | 556 | 10,809.2004 | \$0 | \$100,566,941 | \$0 |
| | Totals | | 64,810.2049 | \$230,874,530 | \$3,076,571,968 | \$2,245,299,864 |

2022 CERTIFIED TOTALS

Property Count: 17,067

59 - SOUTHSIDE ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$230,874,530 |
| TOTAL NEW VALUE TAXABLE: | \$217,019,598 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$67,620 |
| EX366 | HOUSE BILL 366 | 30 | 2021 Market Value | \$28,383 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$96,003 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|--------------------|
| DP | DISABILITY | 9 | \$90,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 11 | \$132,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 10 | \$1,537,078 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$135,174 |
| HS | HOMESTEAD | 153 | \$5,680,465 |
| OV65 | OVER 65 | 112 | \$923,981 |
| OV65S | OVER 65 Surviving Spouse | 2 | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 303 | \$8,555,698 |
| NEW EXEMPTIONS VALUE LOSS | | | \$8,651,701 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 4,408 | \$62,388,416 |
| INCREASED EXEMPTIONS VALUE LOSS | | 4,408 | \$62,388,416 |

TOTAL EXEMPTIONS VALUE LOSS \$71,040,117

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2021 Market Value | \$431,144 | Count: 5 |
| 2022 Ag/Timber Use | \$3,460 | |
| NEW AG / TIMBER VALUE LOSS | \$427,684 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,297 | \$190,756 | \$69,679 | \$121,077 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,982 | \$188,756 | \$69,300 | \$119,456 |

2022 CERTIFIED TOTALS

59 - SOUTHSIDE ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,399 | \$234,416,480.00 | \$138,005,959 |

2022 CERTIFIED TOTALS

Property Count: 7,464

61 - BOERNE ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-----|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | | 752,132,874 | | | |
| Non Homesite: | | 476,699,720 | | | |
| Ag Market: | | 166,876,567 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,395,709,161 | |
| Improvement | | Value | | | |
| Homesite: | | 2,525,569,833 | | | |
| Non Homesite: | | 204,349,347 | Total Improvements | (+) | |
| | | | | 2,729,919,180 | |
| Non Real | | Count | Value | | |
| Personal Property: | 341 | | 53,114,408 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 53,114,408 |
| | | | Market Value | = | 4,178,742,749 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 166,876,567 | 0 | | |
| Ag Use: | | 796,926 | 0 | Productivity Loss | (-) |
| Timber Use: | | 0 | 0 | Appraised Value | = |
| Productivity Loss: | | 166,079,641 | 0 | | 4,012,663,108 |
| | | | | Homestead Cap | (-) |
| | | | | | 284,204,255 |
| | | | | Assessed Value | = |
| | | | | | 3,728,458,853 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 707,912,323 |
| | | | | Net Taxable | = |
| | | | | | 3,020,546,530 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|-------------|
| DP | 11,099,029 | 9,582,645 | 94,513.47 | 97,051.35 | 24 | | | |
| DPS | 159,214 | 119,214 | 1,027.56 | 1,027.56 | 1 | | | |
| OV65 | 759,688,091 | 650,443,746 | 5,779,819.11 | 5,809,741.46 | 1,558 | | | |
| Total | 770,946,334 | 660,145,605 | 5,875,360.14 | 5,907,820.37 | 1,583 | Freeze Taxable | (-) | |
| Tax Rate | 1.204600 | | | | | | | 660,145,605 |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 2,360,400,925 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 34,308,749.68 = 2,360,400,925 * (1.204600 / 100) + 5,875,360.14

Calculated Estimate of Market Value: 4,178,742,749
 Calculated Estimate of Taxable Value: 3,020,546,530

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 7,464

61 - BOERNE ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 25 | 0 | 250,000 | 250,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 26 | 0 | 139,000 | 139,000 |
| DV1S | 8 | 0 | 35,000 | 35,000 |
| DV2 | 30 | 0 | 207,075 | 207,075 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 51 | 0 | 500,000 | 500,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 347 | 0 | 2,652,000 | 2,652,000 |
| DV4S | 25 | 0 | 228,000 | 228,000 |
| DVHS | 279 | 0 | 132,249,198 | 132,249,198 |
| DVHSS | 8 | 0 | 2,691,233 | 2,691,233 |
| EX-XG | 2 | 0 | 176,710 | 176,710 |
| EX-XV | 88 | 0 | 354,386,325 | 354,386,325 |
| EX366 | 63 | 0 | 63,822 | 63,822 |
| FR | 1 | 540,280 | 0 | 540,280 |
| HS | 4,759 | 0 | 189,552,112 | 189,552,112 |
| LVE | 19 | 7,788,060 | 0 | 7,788,060 |
| OV65 | 1,641 | 0 | 16,272,718 | 16,272,718 |
| OV65S | 9 | 0 | 90,000 | 90,000 |
| PPV | 3 | 58,290 | 0 | 58,290 |
| Totals | | 8,386,630 | 699,525,693 | 707,912,323 |

2022 CERTIFIED TOTALS

Property Count: 946

61 - BOERNE ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-----------|-------------------------------------------------------------|-----------------|
| Homesite: | | 99,153,438 | | | |
| Non Homesite: | | 25,681,961 | | | |
| Ag Market: | | 8,294,020 | | | |
| Timber Market: | | 0 | | Total Land | (+) 133,129,419 |
| Improvement | | Value | | | |
| Homesite: | | 316,439,037 | | | |
| Non Homesite: | | 16,235,190 | | Total Improvements | (+) 332,674,227 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4 | 1,464,940 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1,464,940 |
| | | | | Market Value | = 467,268,586 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 8,294,020 | 0 | | | |
| Ag Use: | 26,720 | 0 | | Productivity Loss | (-) 8,267,300 |
| Timber Use: | 0 | 0 | | Appraised Value | = 459,001,286 |
| Productivity Loss: | 8,267,300 | 0 | | Homestead Cap | (-) 38,972,849 |
| | | | | Assessed Value | = 420,028,437 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 25,822,717 |
| | | | | Net Taxable | = 394,205,720 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|----------------------------------------------|
| DP | 2,153,844 | 1,898,844 | 18,254.02 | 18,254.02 | 5 | |
| OV65 | 68,047,398 | 61,205,398 | 569,267.46 | 569,269.90 | 133 | |
| Total | 70,201,242 | 63,104,242 | 587,521.48 | 587,523.92 | 138 | Freeze Taxable (-) 63,104,242 |
| Tax Rate | 1.204600 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 331,101,478 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,575,969.88 = 331,101,478 * (1.204600 / 100) + 587,521.48

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 352,223,557 |
| Calculated Estimate of Taxable Value: | 330,276,286 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 946

61 - BOERNE ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 5 | 0 | 50,000 | 50,000 |
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 8 | 0 | 82,000 | 82,000 |
| DV4 | 35 | 0 | 408,000 | 408,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 2,090,129 | 2,090,129 |
| EX-XV | 1 | 0 | 509,700 | 509,700 |
| HS | 531 | 0 | 21,096,388 | 21,096,388 |
| OV65 | 150 | 0 | 1,500,000 | 1,500,000 |
| OV65S | 2 | 0 | 20,000 | 20,000 |
| Totals | | 0 | 25,822,717 | 25,822,717 |

2022 CERTIFIED TOTALS

Property Count: 8,410

61 - BOERNE ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 851,286,312 | | | |
| Non Homesite: | | | 502,381,681 | | | |
| Ag Market: | | | 175,170,587 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,528,838,580 | |
| Improvement | | | Value | | | |
| Homesite: | | | 2,842,008,870 | | | |
| Non Homesite: | | | 220,584,537 | Total Improvements | (+) | |
| | | | | | 3,062,593,407 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 345 | | 54,579,348 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 54,579,348 | |
| | | | | Market Value | = | |
| | | | | | 4,646,011,335 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 175,170,587 | | 0 | | | |
| Ag Use: | 823,646 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 174,346,941 | | 0 | | 4,471,664,394 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 323,177,104 | |
| | | | | Assessed Value | = | |
| | | | | | 4,148,487,290 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 733,735,040 | |
| | | | | Net Taxable | = | |
| | | | | | 3,414,752,250 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|
| DP | 13,252,873 | 11,481,489 | 112,767.49 | 115,305.37 | 29 | | |
| DPS | 159,214 | 119,214 | 1,027.56 | 1,027.56 | 1 | | |
| OV65 | 827,735,489 | 711,649,144 | 6,349,086.57 | 6,379,011.36 | 1,691 | | |
| Total | 841,147,576 | 723,249,847 | 6,462,881.62 | 6,495,344.29 | 1,721 | Freeze Taxable | (-) |
| Tax Rate | 1.204600 | | | | | | 723,249,847 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,691,502,403 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 38,884,719.57 = 2,691,502,403 * (1.204600 / 100) + 6,462,881.62

Calculated Estimate of Market Value: 4,530,966,306
 Calculated Estimate of Taxable Value: 3,350,822,816

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,410

61 - BOERNE ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 30 | 0 | 300,000 | 300,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 32 | 0 | 169,000 | 169,000 |
| DV1S | 9 | 0 | 40,000 | 40,000 |
| DV2 | 31 | 0 | 214,575 | 214,575 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 59 | 0 | 582,000 | 582,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 382 | 0 | 3,060,000 | 3,060,000 |
| DV4S | 27 | 0 | 252,000 | 252,000 |
| DVHS | 284 | 0 | 134,339,327 | 134,339,327 |
| DVHSS | 8 | 0 | 2,691,233 | 2,691,233 |
| EX-XG | 2 | 0 | 176,710 | 176,710 |
| EX-XV | 89 | 0 | 354,896,025 | 354,896,025 |
| EX366 | 63 | 0 | 63,822 | 63,822 |
| FR | 1 | 540,280 | 0 | 540,280 |
| HS | 5,290 | 0 | 210,648,500 | 210,648,500 |
| LVE | 19 | 7,788,060 | 0 | 7,788,060 |
| OV65 | 1,791 | 0 | 17,772,718 | 17,772,718 |
| OV65S | 11 | 0 | 110,000 | 110,000 |
| PPV | 3 | 58,290 | 0 | 58,290 |
| Totals | | 8,386,630 | 725,348,410 | 733,735,040 |

2022 CERTIFIED TOTALS

Property Count: 7,464

61 - BOERNE ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,987 | 4,415.7437 | \$107,633,172 | \$3,212,136,681 | \$2,591,847,334 |
| B | MULTIFAMILY RESIDENCE | 4 | 40.1271 | \$0 | \$89,763,550 | \$89,763,550 |
| C1 | VACANT LOTS AND LAND TRACTS | 495 | 764.0520 | \$0 | \$37,176,884 | \$37,176,884 |
| D1 | QUALIFIED OPEN-SPACE LAND | 150 | 9,945.8786 | \$0 | \$166,876,567 | \$794,208 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 29 | | \$0 | \$2,074,440 | \$2,061,063 |
| E | RURAL LAND, NON QUALIFIED OPE | 136 | 607.1448 | \$621,021 | \$76,898,254 | \$68,797,232 |
| F1 | COMMERCIAL REAL PROPERTY | 121 | 446.3638 | \$9,867,150 | \$153,822,570 | \$153,523,637 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$3,441,760 | \$3,441,760 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$3,289 | \$3,289 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 3.7047 | \$0 | \$2,604,206 | \$2,604,206 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.4150 | \$0 | \$1,800,906 | \$1,800,906 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$254,917 | \$254,917 |
| L1 | COMMERCIAL PERSONAL PROPE | 206 | | \$0 | \$27,960,635 | \$27,420,355 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 12 | | \$0 | \$1,953,353 | \$1,953,353 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 23 | | \$0 | \$2,358,560 | \$1,960,866 |
| O | RESIDENTIAL INVENTORY | 182 | 46.5225 | \$13,944,440 | \$28,678,290 | \$28,678,290 |
| S | SPECIAL INVENTORY TAX | 10 | | \$0 | \$8,464,680 | \$8,464,680 |
| X | TOTALLY EXEMPT PROPERTY | 173 | 16,450.9095 | \$0 | \$362,473,207 | \$0 |
| | Totals | | 32,720.8617 | \$132,065,783 | \$4,178,742,749 | \$3,020,546,530 |

2022 CERTIFIED TOTALS

Property Count: 946

61 - BOERNE ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 737 | 566.7617 | \$29,026,870 | \$398,588,575 | \$335,579,479 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.4460 | \$0 | \$2,145,150 | \$2,145,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 82.7095 | \$0 | \$8,106,217 | \$8,106,217 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 313.5312 | \$0 | \$8,294,020 | \$26,720 |
| E | RURAL LAND, NON QUALIFIED OPE | 30 | 404.9373 | \$0 | \$18,356,644 | \$17,413,466 |
| F1 | COMMERCIAL REAL PROPERTY | 40 | 11.5635 | \$305,150 | \$18,627,410 | \$18,465,788 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.2500 | \$0 | \$255,580 | \$255,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$1,464,940 | \$1,464,940 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$210,620 | \$38,650 |
| O | RESIDENTIAL INVENTORY | 67 | 14.9901 | \$4,716,470 | \$10,709,730 | \$10,709,730 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$509,700 | \$0 |
| | Totals | | 1,395.1893 | \$34,048,490 | \$467,268,586 | \$394,205,720 |

2022 CERTIFIED TOTALS

Property Count: 8,410

61 - BOERNE ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 6,724 | 4,982.5054 | \$136,660,042 | \$3,610,725,256 | \$2,927,426,813 |
| B | MULTIFAMILY RESIDENCE | 6 | 40.5731 | \$0 | \$91,908,700 | \$91,908,700 |
| C1 | VACANT LOTS AND LAND TRACTS | 551 | 846.7615 | \$0 | \$45,283,101 | \$45,283,101 |
| D1 | QUALIFIED OPEN-SPACE LAND | 163 | 10,259.4098 | \$0 | \$175,170,587 | \$820,928 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 29 | | \$0 | \$2,074,440 | \$2,061,063 |
| E | RURAL LAND, NON QUALIFIED OPE | 166 | 1,012.0821 | \$621,021 | \$95,254,898 | \$86,210,698 |
| F1 | COMMERCIAL REAL PROPERTY | 161 | 457.9273 | \$10,172,300 | \$172,449,980 | \$171,989,425 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$3,441,760 | \$3,441,760 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$3,289 | \$3,289 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 3.9547 | \$0 | \$2,859,786 | \$2,859,786 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.4150 | \$0 | \$1,800,906 | \$1,800,906 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$254,917 | \$254,917 |
| L1 | COMMERCIAL PERSONAL PROPE | 210 | | \$0 | \$29,425,575 | \$28,885,295 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 12 | | \$0 | \$1,953,353 | \$1,953,353 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 24 | | \$0 | \$2,569,180 | \$1,999,516 |
| O | RESIDENTIAL INVENTORY | 249 | 61.5126 | \$18,660,910 | \$39,388,020 | \$39,388,020 |
| S | SPECIAL INVENTORY TAX | 10 | | \$0 | \$8,464,680 | \$8,464,680 |
| X | TOTALLY EXEMPT PROPERTY | 174 | 16,450.9095 | \$0 | \$362,982,907 | \$0 |
| | Totals | | 34,116.0510 | \$166,114,273 | \$4,646,011,335 | \$3,414,752,250 |

2022 CERTIFIED TOTALS

Property Count: 8,410

61 - BOERNE ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$166,114,273 |
| TOTAL NEW VALUE TAXABLE: | \$161,454,457 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$374,580 |
| EX366 | HOUSE BILL 366 | 34 | 2021 Market Value | \$46,243 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$420,823 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|--|---------------------|
| DP | DISABILITY | 2 | | \$20,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | | \$15,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 4 | | \$40,000 |
| DV4 | Disabled Veterans 70% - 100% | 37 | | \$300,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | | \$24,000 |
| DVHS | Disabled Veteran Homestead | 8 | | \$2,859,027 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | | \$251,939 |
| HS | HOMESTEAD | 339 | | \$13,458,849 |
| OV65 | OVER 65 | 110 | | \$1,090,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$18,081,315 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$18,502,138 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| HS | HOMESTEAD | 4,607 | | \$68,942,108 |
| INCREASED EXEMPTIONS VALUE LOSS | | | | \$68,942,108 |

TOTAL EXEMPTIONS VALUE LOSS \$87,444,246

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|------------------|--|----------|
| 2021 Market Value | \$111,620 | | Count: 1 |
| 2022 Ag/Timber Use | \$670 | | |
| NEW AG / TIMBER VALUE LOSS | \$110,950 | | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,281 | \$556,742 | \$100,901 | \$455,841 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,227 | \$555,912 | \$100,724 | \$455,188 |

2022 CERTIFIED TOTALS

61 - BOERNE ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 946 | \$467,268,586.00 | \$330,345,036 |

2022 CERTIFIED TOTALS

Property Count: 13,080

63 - COMAL ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 1,059,853,433 | | | |
| Non Homesite: | 341,316,275 | | | |
| Ag Market: | 128,801,282 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 1,529,970,990 | |
| Improvement | Value | | | |
| Homesite: | 3,838,786,949 | | | |
| Non Homesite: | 125,380,771 | Total Improvements | (+) | |
| | | | 3,964,167,720 | |
| Non Real | Count | Value | | |
| Personal Property: | 341 | 61,962,524 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 61,962,524 |
| | | | Market Value | = |
| | | | | 5,556,101,234 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 128,801,282 | 0 | | |
| Ag Use: | 614,570 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 128,186,712 | 0 | | 5,427,914,522 |
| | | | Homestead Cap | (-) |
| | | | | 484,274,340 |
| | | | Assessed Value | = |
| | | | | 4,943,640,182 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,498,010,011 |
| | | | Net Taxable | = |
| | | | | 3,445,630,171 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 29,554,121 | 15,891,739 | 157,681.04 | 158,708.06 | 78 | | |
| OV65 | 935,553,457 | 576,067,546 | 5,582,758.41 | 5,673,673.32 | 2,310 | | |
| Total | 965,107,578 | 591,959,285 | 5,740,439.45 | 5,832,381.38 | 2,388 | Freeze Taxable | (-) |
| Tax Rate | 1.292000 | | | | | | 591,959,285 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,853,670,886 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 42,609,867.30 = 2,853,670,886 * (1.292000 / 100) + 5,740,439.45

Calculated Estimate of Market Value: 5,556,101,234
 Calculated Estimate of Taxable Value: 3,445,630,171

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 13,080

63 - COMAL ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|----------------------|
| DP | 82 | 0 | 810,000 | 810,000 |
| DV1 | 73 | 0 | 362,000 | 362,000 |
| DV1S | 9 | 0 | 35,000 | 35,000 |
| DV2 | 69 | 0 | 522,000 | 522,000 |
| DV2S | 10 | 0 | 52,500 | 52,500 |
| DV3 | 123 | 0 | 1,182,000 | 1,182,000 |
| DV3S | 13 | 0 | 70,000 | 70,000 |
| DV4 | 903 | 0 | 5,829,311 | 5,829,311 |
| DV4S | 55 | 0 | 384,000 | 384,000 |
| DVHS | 820 | 0 | 351,119,835 | 351,119,835 |
| DVHSS | 21 | 0 | 8,864,802 | 8,864,802 |
| EX-XI | 1 | 0 | 756,570 | 756,570 |
| EX-XJ | 1 | 0 | 633,760 | 633,760 |
| EX-XV | 74 | 0 | 124,920,483 | 124,920,483 |
| EX366 | 75 | 0 | 60,305 | 60,305 |
| HS | 8,365 | 617,679,579 | 333,842,413 | 951,521,992 |
| LVE | 21 | 25,801,690 | 0 | 25,801,690 |
| MASSS | 1 | 0 | 410,383 | 410,383 |
| OV65 | 2,459 | 0 | 24,474,290 | 24,474,290 |
| OV65S | 17 | 0 | 152,910 | 152,910 |
| PC | 1 | 9,050 | 0 | 9,050 |
| PPV | 3 | 37,130 | 0 | 37,130 |
| Totals | | 643,527,449 | 854,482,562 | 1,498,010,011 |

2022 CERTIFIED TOTALS

Property Count: 1,357

63 - COMAL ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|--------|-------------------------------------------------------------|-----------------|
| Homesite: | | 111,067,580 | | | |
| Non Homesite: | | 55,386,683 | | | |
| Ag Market: | | 19,618,264 | | | |
| Timber Market: | | 0 | | Total Land | (+) 186,072,527 |
| Improvement | | Value | | | |
| Homesite: | | 387,675,000 | | | |
| Non Homesite: | | 14,261,580 | | Total Improvements | (+) 401,936,580 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2 | 71,420 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 71,420 |
| | | | | Market Value | = 588,080,527 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 19,618,264 | 0 | | | |
| Ag Use: | 95,187 | 0 | | Productivity Loss | (-) 19,523,077 |
| Timber Use: | 0 | 0 | | Appraised Value | = 568,557,450 |
| Productivity Loss: | 19,523,077 | 0 | | Homestead Cap | (-) 51,395,140 |
| | | | | Assessed Value | = 517,162,310 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 106,937,761 |
| | | | | Net Taxable | = 410,224,549 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|----------------------------------------------|
| DP | 2,428,063 | 1,642,451 | 19,152.06 | 19,152.06 | 6 | |
| OV65 | 64,790,297 | 43,287,624 | 436,801.60 | 439,160.16 | 150 | |
| Total | 67,218,360 | 44,930,075 | 455,953.66 | 458,312.22 | 156 | Freeze Taxable (-) 44,930,075 |
| Tax Rate | 1.292000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 365,294,474 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,175,558.26 = 365,294,474 * (1.292000 / 100) + 455,953.66

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 424,052,545 |
| Calculated Estimate of Taxable Value: | 330,448,794 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,357

63 - COMAL ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DP | 6 | 0 | 60,000 | 60,000 |
| DV1 | 9 | 0 | 52,000 | 52,000 |
| DV2 | 6 | 0 | 45,000 | 45,000 |
| DV3 | 15 | 0 | 150,000 | 150,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 46 | 0 | 516,000 | 516,000 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 13 | 0 | 4,848,640 | 4,848,640 |
| HS | 779 | 68,498,601 | 31,029,520 | 99,528,121 |
| OV65 | 167 | 0 | 1,670,000 | 1,670,000 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| Totals | | 68,498,601 | 38,439,160 | 106,937,761 |

2022 CERTIFIED TOTALS

Property Count: 14,437

63 - COMAL ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|----------------------|
| Homesite: | 1,170,921,013 | | | |
| Non Homesite: | 396,702,958 | | | |
| Ag Market: | 148,419,546 | | | |
| Timber Market: | 0 | Total Land | (+) 1,716,043,517 | |
| Improvement | Value | | | |
| Homesite: | 4,226,461,949 | | | |
| Non Homesite: | 139,642,351 | Total Improvements | (+) 4,366,104,300 | |
| Non Real | Count | Value | | |
| Personal Property: | 343 | 62,033,944 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 62,033,944 |
| | | | Market Value | = 6,144,181,761 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 148,419,546 | 0 | | |
| Ag Use: | 709,757 | 0 | Productivity Loss | (-) 147,709,789 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,996,471,972 |
| Productivity Loss: | 147,709,789 | 0 | Homestead Cap | (-) 535,669,480 |
| | | | Assessed Value | = 5,460,802,492 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,604,947,772 |
| | | | Net Taxable | = 3,855,854,720 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|--------------------|
| DP | 31,982,184 | 17,534,190 | 176,833.10 | 177,860.12 | 84 | | |
| OV65 | 1,000,343,754 | 619,355,170 | 6,019,560.01 | 6,112,833.48 | 2,460 | | |
| Total | 1,032,325,938 | 636,889,360 | 6,196,393.11 | 6,290,693.60 | 2,544 | Freeze Taxable | (-) 636,889,360 |
| Tax Rate | 1.292000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,218,965,360 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 47,785,425.56 = 3,218,965,360 * (1.292000 / 100) + 6,196,393.11

Calculated Estimate of Market Value: 5,980,153,779
 Calculated Estimate of Taxable Value: 3,776,078,965

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 14,437

63 - COMAL ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|--------------------|----------------------|
| DP | 88 | 0 | 870,000 | 870,000 |
| DV1 | 82 | 0 | 414,000 | 414,000 |
| DV1S | 9 | 0 | 35,000 | 35,000 |
| DV2 | 75 | 0 | 567,000 | 567,000 |
| DV2S | 10 | 0 | 52,500 | 52,500 |
| DV3 | 138 | 0 | 1,332,000 | 1,332,000 |
| DV3S | 14 | 0 | 80,000 | 80,000 |
| DV4 | 949 | 0 | 6,345,311 | 6,345,311 |
| DV4S | 59 | 0 | 432,000 | 432,000 |
| DVHS | 833 | 0 | 355,968,475 | 355,968,475 |
| DVHSS | 21 | 0 | 8,864,802 | 8,864,802 |
| EX-XI | 1 | 0 | 756,570 | 756,570 |
| EX-XJ | 1 | 0 | 633,760 | 633,760 |
| EX-XV | 74 | 0 | 124,920,483 | 124,920,483 |
| EX366 | 75 | 0 | 60,305 | 60,305 |
| HS | 9,144 | 686,178,180 | 364,871,933 | 1,051,050,113 |
| LVE | 21 | 25,801,690 | 0 | 25,801,690 |
| MASSS | 1 | 0 | 410,383 | 410,383 |
| OV65 | 2,626 | 0 | 26,144,290 | 26,144,290 |
| OV65S | 18 | 0 | 162,910 | 162,910 |
| PC | 1 | 9,050 | 0 | 9,050 |
| PPV | 3 | 37,130 | 0 | 37,130 |
| Totals | | 712,026,050 | 892,921,722 | 1,604,947,772 |

2022 CERTIFIED TOTALS

Property Count: 13,080

63 - COMAL ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,603 | 6,493.2210 | \$116,827,539 | \$4,840,487,786 | \$3,015,739,227 |
| B | MULTIFAMILY RESIDENCE | 1 | 27.2100 | \$0 | \$48,000,000 | \$48,000,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,176 | 1,789.2673 | \$79,550 | \$109,000,484 | \$108,932,484 |
| D1 | QUALIFIED OPEN-SPACE LAND | 146 | 8,046.3997 | \$0 | \$128,801,282 | \$613,330 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 34 | | \$0 | \$752,947 | \$752,947 |
| E | RURAL LAND, NON QUALIFIED OPE | 141 | 1,166.5699 | \$377,640 | \$62,482,404 | \$58,170,867 |
| F1 | COMMERCIAL REAL PROPERTY | 87 | 291.8755 | \$1,185,910 | \$108,571,061 | \$108,571,061 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 21.8630 | \$0 | \$5,953,959 | \$5,953,959 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$301,940 | \$301,940 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 3.9400 | \$0 | \$1,671,299 | \$1,671,299 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.1020 | \$0 | \$124,620 | \$124,620 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$1,687,983 | \$1,687,983 |
| L1 | COMMERCIAL PERSONAL PROPE | 222 | | \$47,100 | \$29,361,747 | \$29,352,697 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$3,018,400 | \$3,018,400 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 80 | | \$145,400 | \$3,679,430 | \$2,743,403 |
| O | RESIDENTIAL INVENTORY | 476 | 119.9515 | \$21,355,380 | \$59,995,954 | \$59,995,954 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 174 | 4,323.4166 | \$2,702,300 | \$152,209,938 | \$0 |
| | Totals | | 22,283.8165 | \$142,720,819 | \$5,556,101,234 | \$3,445,630,171 |

2022 CERTIFIED TOTALS

Property Count: 1,357

63 - COMAL ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 980 | 731.9268 | \$22,163,590 | \$481,041,470 | \$323,582,663 |
| C1 | VACANT LOTS AND LAND TRACTS | 142 | 307.4026 | \$0 | \$20,395,851 | \$20,395,851 |
| D1 | QUALIFIED OPEN-SPACE LAND | 39 | 1,497.3988 | \$0 | \$19,618,264 | \$95,187 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$33,350 | \$33,350 |
| E | RURAL LAND, NON QUALIFIED OPE | 68 | 847.6536 | \$0 | \$27,309,979 | \$26,502,815 |
| F1 | COMMERCIAL REAL PROPERTY | 22 | 101.6426 | \$370,250 | \$20,353,283 | \$20,353,283 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$17,830 | \$17,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.1760 | \$0 | \$102,830 | \$102,830 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$71,420 | \$71,420 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$0 | \$345,140 | \$278,210 |
| O | RESIDENTIAL INVENTORY | 98 | 33.2421 | \$7,585,940 | \$18,791,110 | \$18,791,110 |
| | Totals | | 3,520.4425 | \$30,119,780 | \$588,080,527 | \$410,224,549 |

2022 CERTIFIED TOTALS

Property Count: 14,437

63 - COMAL ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 11,583 | 7,225.1478 | \$138,991,129 | \$5,321,529,256 | \$3,339,321,890 |
| B | MULTIFAMILY RESIDENCE | 1 | 27.2100 | \$0 | \$48,000,000 | \$48,000,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,318 | 2,096.6699 | \$79,550 | \$129,396,335 | \$129,328,335 |
| D1 | QUALIFIED OPEN-SPACE LAND | 185 | 9,543.7985 | \$0 | \$148,419,546 | \$708,517 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 37 | | \$0 | \$786,297 | \$786,297 |
| E | RURAL LAND, NON QUALIFIED OPE | 209 | 2,014.2235 | \$377,640 | \$89,792,383 | \$84,673,682 |
| F1 | COMMERCIAL REAL PROPERTY | 109 | 393.5181 | \$1,556,160 | \$128,924,344 | \$128,924,344 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 21.8630 | \$0 | \$5,953,959 | \$5,953,959 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$319,770 | \$319,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 5.1160 | \$0 | \$1,774,129 | \$1,774,129 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.1020 | \$0 | \$124,620 | \$124,620 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$1,687,983 | \$1,687,983 |
| L1 | COMMERCIAL PERSONAL PROPE | 224 | | \$47,100 | \$29,433,167 | \$29,424,117 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 13 | | \$0 | \$3,018,400 | \$3,018,400 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 90 | | \$145,400 | \$4,024,570 | \$3,021,613 |
| O | RESIDENTIAL INVENTORY | 574 | 153.1936 | \$28,941,320 | \$78,787,064 | \$78,787,064 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$0 | \$0 |
| X | TOTALLY EXEMPT PROPERTY | 174 | 4,323.4166 | \$2,702,300 | \$152,209,938 | \$0 |
| | Totals | | 25,804.2590 | \$172,840,599 | \$6,144,181,761 | \$3,855,854,720 |

2022 CERTIFIED TOTALS

Property Count: 14,437

63 - COMAL ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|---------------|
| TOTAL NEW VALUE MARKET: | \$172,840,599 |
| TOTAL NEW VALUE TAXABLE: | \$139,266,206 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 3 | 2021 Market Value | \$674,309 |
| EX366 | HOUSE BILL 366 | 30 | 2021 Market Value | \$55,785 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$730,094 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|---------------------|
| DP | DISABILITY | 3 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 6 | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 9 | \$67,500 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$100,000 |
| DV4 | Disabled Veterans 70% - 100% | 56 | \$420,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 7 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 34 | \$12,512,590 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 3 | \$1,132,942 |
| HS | HOMESTEAD | 436 | \$52,123,887 |
| OV65 | OVER 65 | 200 | \$1,996,438 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 764 |
| NEW EXEMPTIONS VALUE LOSS | | | \$68,449,357 |
| NEW EXEMPTIONS VALUE LOSS | | | \$69,179,451 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| HS | HOMESTEAD | 8,126 | \$121,734,524 |
| INCREASED EXEMPTIONS VALUE LOSS | | | 8,126 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$121,734,524 |

TOTAL EXEMPTIONS VALUE LOSS \$190,913,975

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|------------------|--|----------|
| 2021 Market Value | \$143,200 | | Count: 1 |
| 2022 Ag/Timber Use | \$930 | | |
| NEW AG / TIMBER VALUE LOSS | \$142,270 | | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,125 | \$477,853 | \$173,779 | \$304,074 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,093 | \$477,900 | \$173,845 | \$304,055 |

2022 CERTIFIED TOTALS

63 - COMAL ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,357 | \$588,080,527.00 | \$330,575,499 |

2022 CERTIFIED TOTALS

Property Count: 6,904

64 - SCHERTZ-CIBOLO ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 260,997,263 | | | |
| Non Homesite: | 138,333,886 | | | |
| Ag Market: | 143,134,988 | | | |
| Timber Market: | 0 | Total Land | (+) | 542,466,137 |
| Improvement | Value | | | |
| Homesite: | 1,067,822,088 | | | |
| Non Homesite: | 97,049,502 | Total Improvements | (+) | 1,164,871,590 |
| Non Real | Count | Value | | |
| Personal Property: | 412 | 48,884,102 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,756,221,829 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 143,134,988 | 0 | | |
| Ag Use: | 914,744 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 142,220,244 | 0 | | 1,614,001,585 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 1,518,834,907 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 387,599,164 |
| | | | Net Taxable | = |
| | | | | 1,131,235,743 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|---------------|
| DP | 12,410,826 | 7,714,957 | 73,462.03 | 75,162.78 | 56 | | |
| DPS | 329,542 | 249,542 | 1,651.45 | 1,651.45 | 2 | | |
| OV65 | 183,254,021 | 116,474,039 | 942,666.00 | 971,781.55 | 798 | | |
| Total | 195,994,389 | 124,438,538 | 1,017,779.48 | 1,048,595.78 | 856 | Freeze Taxable | (-) |
| Tax Rate | 1.369500 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,006,797,205 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 14,805,867.20 = 1,006,797,205 * (1.369500 / 100) + 1,017,779.48

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,756,221,829 |
| Calculated Estimate of Taxable Value: | 1,131,235,743 |
| | |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 6,904

64 - SCHERTZ-CIBOLO ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 57 | 0 | 550,000 | 550,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 32 | 0 | 152,360 | 152,360 |
| DV1S | 7 | 0 | 30,000 | 30,000 |
| DV2 | 27 | 0 | 202,500 | 202,500 |
| DV2S | 8 | 0 | 52,500 | 52,500 |
| DV3 | 67 | 0 | 618,000 | 618,000 |
| DV3S | 7 | 0 | 70,000 | 70,000 |
| DV4 | 548 | 0 | 3,128,595 | 3,128,595 |
| DV4S | 66 | 0 | 552,000 | 552,000 |
| DVHS | 592 | 0 | 205,022,906 | 205,022,906 |
| DVHSS | 22 | 0 | 5,418,434 | 5,418,434 |
| EX-XR | 1 | 0 | 124,790 | 124,790 |
| EX-XU | 4 | 0 | 1,178,440 | 1,178,440 |
| EX-XV | 581 | 0 | 44,882,090 | 44,882,090 |
| EX366 | 75 | 0 | 66,945 | 66,945 |
| HS | 2,871 | 0 | 113,479,756 | 113,479,756 |
| LVE | 13 | 3,507,884 | 0 | 3,507,884 |
| MASSS | 1 | 0 | 247,738 | 247,738 |
| OV65 | 849 | 0 | 8,194,226 | 8,194,226 |
| OV65S | 12 | 0 | 120,000 | 120,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 3,507,884 | 384,091,280 | 387,599,164 |

2022 CERTIFIED TOTALS

Property Count: 761

64 - SCHERTZ-CIBOLO ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-----|-------------|
| Homesite: | 35,491,800 | | | | |
| Non Homesite: | 29,442,919 | | | | |
| Ag Market: | 21,844,020 | | | | |
| Timber Market: | 0 | Total Land | (+) | | 86,778,739 |
| Improvement | Value | | | | |
| Homesite: | 117,837,245 | | | | |
| Non Homesite: | 28,902,344 | Total Improvements | (+) | | 146,739,589 |
| Non Real | Count | Value | | | |
| Personal Property: | 3 | 157,350 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 157,350 |
| | | | Market Value | = | 233,675,678 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 21,844,020 | 0 | | | |
| Ag Use: | 161,040 | 0 | Productivity Loss | (-) | 21,682,980 |
| Timber Use: | 0 | 0 | Appraised Value | = | 211,992,698 |
| Productivity Loss: | 21,682,980 | 0 | Homestead Cap | (-) | 11,340,568 |
| | | | Assessed Value | = | 200,652,130 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 19,746,339 |
| | | | Net Taxable | = | 180,905,791 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|-----------|--------------------------------|----------------|--|
| DP | 1,149,850 | 889,850 | 8,396.17 | 8,396.17 | 5 | | | |
| OV65 | 15,410,622 | 11,819,059 | 96,192.27 | 96,685.63 | 67 | | | |
| Total | 16,560,472 | 12,708,909 | 104,588.44 | 105,081.80 | 72 | Freeze Taxable | (-) 12,708,909 | |
| Tax Rate | 1.369500 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 168,196,882 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,408,044.74 = 168,196,882 * (1.369500 / 100) + 104,588.44

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 162,036,316 |
| Calculated Estimate of Taxable Value: | 137,884,514 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 761

64 - SCHERTZ-CIBOLO ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DP | 6 | 0 | 60,000 | 60,000 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV2 | 5 | 0 | 37,500 | 37,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 8 | 0 | 80,000 | 80,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 33 | 0 | 348,565 | 348,565 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 18 | 0 | 6,375,919 | 6,375,919 |
| EX366 | 1 | 0 | 400 | 400 |
| HS | 308 | 0 | 12,052,465 | 12,052,465 |
| OV65 | 77 | 0 | 734,990 | 734,990 |
| Totals | | 0 | 19,746,339 | 19,746,339 |

2022 CERTIFIED TOTALS

Property Count: 7,665

64 - SCHERTZ-CIBOLO ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 296,489,063 | | | |
| Non Homesite: | 167,776,805 | | | |
| Ag Market: | 164,979,008 | | | |
| Timber Market: | 0 | Total Land | (+) | 629,244,876 |
| Improvement | Value | | | |
| Homesite: | 1,185,659,333 | | | |
| Non Homesite: | 125,951,846 | Total Improvements | (+) | 1,311,611,179 |
| Non Real | Count | Value | | |
| Personal Property: | 415 | 49,041,452 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 49,041,452 |
| | | | | 1,989,897,507 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 164,979,008 | 0 | | |
| Ag Use: | 1,075,784 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 163,903,224 | 0 | | 1,825,994,283 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 106,507,246 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 407,345,503 |
| | | | Net Taxable | = |
| | | | | 1,312,141,534 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|------------|--------------------------------|---------------|
| DP | 13,560,676 | 8,604,807 | 81,858.20 | 83,558.95 | 61 | | |
| DPS | 329,542 | 249,542 | 1,651.45 | 1,651.45 | 2 | | |
| OV65 | 198,664,643 | 128,293,098 | 1,038,858.27 | 1,068,467.18 | 865 | | |
| Total | 212,554,861 | 137,147,447 | 1,122,367.92 | 1,153,677.58 | 928 | Freeze Taxable | (-) |
| Tax Rate | 1.369500 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 1,174,994,087 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 17,213,911.94 = 1,174,994,087 * (1.369500 / 100) + 1,122,367.92

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,918,258,145 |
| Calculated Estimate of Taxable Value: | 1,269,120,257 |
| | |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 7,665

64 - SCHERTZ-CIBOLO ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 63 | 0 | 610,000 | 610,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 35 | 0 | 167,360 | 167,360 |
| DV1S | 7 | 0 | 30,000 | 30,000 |
| DV2 | 32 | 0 | 240,000 | 240,000 |
| DV2S | 9 | 0 | 60,000 | 60,000 |
| DV3 | 75 | 0 | 698,000 | 698,000 |
| DV3S | 8 | 0 | 80,000 | 80,000 |
| DV4 | 581 | 0 | 3,477,160 | 3,477,160 |
| DV4S | 68 | 0 | 576,000 | 576,000 |
| DVHS | 610 | 0 | 211,398,825 | 211,398,825 |
| DVHSS | 22 | 0 | 5,418,434 | 5,418,434 |
| EX-XR | 1 | 0 | 124,790 | 124,790 |
| EX-XU | 4 | 0 | 1,178,440 | 1,178,440 |
| EX-XV | 581 | 0 | 44,882,090 | 44,882,090 |
| EX366 | 76 | 0 | 67,345 | 67,345 |
| HS | 3,179 | 0 | 125,532,221 | 125,532,221 |
| LVE | 13 | 3,507,884 | 0 | 3,507,884 |
| MASSS | 1 | 0 | 247,738 | 247,738 |
| OV65 | 926 | 0 | 8,929,216 | 8,929,216 |
| OV65S | 12 | 0 | 120,000 | 120,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 3,507,884 | 403,837,619 | 407,345,503 |

2022 CERTIFIED TOTALS

Property Count: 6,904

64 - SCHERTZ-CIBOLO ISD
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,084 | 1,575.4615 | \$110,320,240 | \$1,251,106,705 | \$832,886,601 |
| B | MULTIFAMILY RESIDENCE | 25 | 14.5440 | \$0 | \$20,727,130 | \$20,717,130 |
| C1 | VACANT LOTS AND LAND TRACTS | 463 | 410.5342 | \$0 | \$19,655,916 | \$19,619,036 |
| D1 | QUALIFIED OPEN-SPACE LAND | 215 | 6,509.9166 | \$0 | \$143,134,988 | \$904,855 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 76 | | \$19,860 | \$2,296,620 | \$2,254,754 |
| E | RURAL LAND, NON QUALIFIED OPE | 272 | 1,337.3890 | \$1,141,600 | \$74,518,336 | \$61,157,902 |
| F1 | COMMERCIAL REAL PROPERTY | 146 | 327.2542 | \$694,660 | \$92,090,106 | \$92,080,106 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 39.9060 | \$0 | \$9,063,573 | \$9,063,573 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 1.2649 | \$0 | \$927,348 | \$927,348 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5739 | \$0 | \$1,728,686 | \$1,728,686 |
| J5 | RAILROAD | 1 | | \$0 | \$1,707,280 | \$1,707,280 |
| J6 | PIPELINE COMPANY | 3 | | \$0 | \$441,226 | \$441,226 |
| J7 | CABLE TELEVISION COMPANY | 5 | | \$0 | \$1,405,798 | \$1,405,798 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$470,866 | \$470,866 |
| L1 | COMMERCIAL PERSONAL PROPE | 284 | | \$424,940 | \$37,351,967 | \$37,351,967 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$1,321,422 | \$1,321,422 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 258 | | \$450,040 | \$7,268,429 | \$5,951,909 |
| O | RESIDENTIAL INVENTORY | 532 | 77.6520 | \$18,113,220 | \$40,811,484 | \$40,811,484 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$433,800 | \$433,800 |
| X | TOTALLY EXEMPT PROPERTY | 670 | 3,904.1691 | \$0 | \$49,760,149 | \$0 |
| | Totals | | 14,198.6654 | \$131,164,560 | \$1,756,221,829 | \$1,131,235,743 |

2022 CERTIFIED TOTALS

Property Count: 761

64 - SCHERTZ-CIBOLO ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 426 | 220.6465 | \$20,566,110 | \$127,538,585 | \$98,726,245 |
| B | MULTIFAMILY RESIDENCE | 8 | 5.5106 | \$0 | \$12,953,240 | \$12,953,240 |
| C1 | VACANT LOTS AND LAND TRACTS | 53 | 40.1869 | \$0 | \$3,340,288 | \$3,340,288 |
| D1 | QUALIFIED OPEN-SPACE LAND | 31 | 1,194.3120 | \$0 | \$21,844,020 | \$160,130 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 12 | | \$0 | \$390,450 | \$387,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 56 | 443.0363 | \$0 | \$20,860,880 | \$18,906,410 |
| F1 | COMMERCIAL REAL PROPERTY | 48 | 83.1292 | \$82,040 | \$26,135,040 | \$25,989,610 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 11.9890 | \$0 | \$490,245 | \$490,245 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$156,950 | \$156,950 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$20,140 | \$136,000 | \$101,430 |
| O | RESIDENTIAL INVENTORY | 144 | 21.0945 | \$12,218,780 | \$19,829,580 | \$19,694,113 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$400 | \$0 |
| | Totals | | 2,019.9050 | \$32,887,070 | \$233,675,678 | \$180,905,791 |

2022 CERTIFIED TOTALS

Property Count: 7,665

64 - SCHERTZ-CIBOLO ISD
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 4,510 | 1,796.1080 | \$130,886,350 | \$1,378,645,290 | \$931,612,846 |
| B | MULTIFAMILY RESIDENCE | 33 | 20.0546 | \$0 | \$33,680,370 | \$33,670,370 |
| C1 | VACANT LOTS AND LAND TRACTS | 516 | 450.7211 | \$0 | \$22,996,204 | \$22,959,324 |
| D1 | QUALIFIED OPEN-SPACE LAND | 246 | 7,704.2286 | \$0 | \$164,979,008 | \$1,064,985 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 88 | | \$19,860 | \$2,687,070 | \$2,641,884 |
| E | RURAL LAND, NON QUALIFIED OPE | 328 | 1,780.4253 | \$1,141,600 | \$95,379,216 | \$80,064,312 |
| F1 | COMMERCIAL REAL PROPERTY | 194 | 410.3834 | \$776,700 | \$118,225,146 | \$118,069,716 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 51.8950 | \$0 | \$9,553,818 | \$9,553,818 |
| J2 | GAS DISTRIBUTION SYSTEM | 8 | 1.2649 | \$0 | \$927,348 | \$927,348 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.5739 | \$0 | \$1,728,686 | \$1,728,686 |
| J5 | RAILROAD | 1 | | \$0 | \$1,707,280 | \$1,707,280 |
| J6 | PIPELINE COMPANY | 3 | | \$0 | \$441,226 | \$441,226 |
| J7 | CABLE TELEVISION COMPANY | 5 | | \$0 | \$1,405,798 | \$1,405,798 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$470,866 | \$470,866 |
| L1 | COMMERCIAL PERSONAL PROPE | 286 | | \$424,940 | \$37,508,917 | \$37,508,917 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$1,321,422 | \$1,321,422 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 268 | | \$470,180 | \$7,404,429 | \$6,053,339 |
| O | RESIDENTIAL INVENTORY | 676 | 98.7465 | \$30,332,000 | \$60,641,064 | \$60,505,597 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$433,800 | \$433,800 |
| X | TOTALLY EXEMPT PROPERTY | 671 | 3,904.1691 | \$0 | \$49,760,549 | \$0 |
| | Totals | | 16,218.5704 | \$164,051,630 | \$1,989,897,507 | \$1,312,141,534 |

2022 CERTIFIED TOTALS

Property Count: 7,665

64 - SCHERTZ-CIBOLO ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$164,051,630 |
| TOTAL NEW VALUE TAXABLE: | \$145,228,067 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$100 |
| EX366 | HOUSE BILL 366 | 35 | 2021 Market Value | \$61,945 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$62,045 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 3 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$15,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 12 | \$120,000 |
| DV4 | Disabled Veterans 70% - 100% | 53 | \$432,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 29 | \$8,840,206 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 3 | \$771,976 |
| HS | HOMESTEAD | 312 | \$12,123,242 |
| OV65 | OVER 65 | 80 | \$770,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 500 | \$23,132,424 |
| NEW EXEMPTIONS VALUE LOSS | | | \$23,194,469 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 2,664 | \$39,795,017 |
| INCREASED EXEMPTIONS VALUE LOSS | | 2,664 | \$39,795,017 |

TOTAL EXEMPTIONS VALUE LOSS \$62,989,486

New Ag / Timber Exemptions

| | | |
|-----------------------------------|-----------------|----------|
| 2021 Market Value | \$99,980 | Count: 2 |
| 2022 Ag/Timber Use | \$2,890 | |
| NEW AG / TIMBER VALUE LOSS | \$97,090 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,134 | \$322,535 | \$73,624 | \$248,911 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,009 | \$323,503 | \$72,949 | \$250,554 |

2022 CERTIFIED TOTALS

64 - SCHERTZ-CIBOLO ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 761 | \$233,675,678.00 | \$137,925,806 |

2022 CERTIFIED TOTALS

Property Count: 62

65 - FLORESVILLE ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 847,145 | | | |
| Non Homesite: | 1,496,088 | | | |
| Ag Market: | 1,079,243 | | | |
| Timber Market: | 0 | Total Land | (+) | 3,422,476 |
| Improvement | Value | | | |
| Homesite: | 1,702,423 | | | |
| Non Homesite: | 12,230 | Total Improvements | (+) | 1,714,653 |
| Non Real | Count | Value | | |
| Personal Property: | 3 | 25,938 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 25,938 |
| | | | Market Value | = 5,163,067 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,079,243 | 0 | | |
| Ag Use: | 5,535 | 0 | Productivity Loss | (-) 1,073,708 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,089,359 |
| Productivity Loss: | 1,073,708 | 0 | Homestead Cap | (-) 519,509 |
| | | | Assessed Value | = 3,569,850 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,141,417 |
| | | | Net Taxable | = 2,428,433 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------|---------|------------|----------|-------|--------------------------------|----------------|--|
| DP | 330,954 | 165,559 | 1,719.75 | 1,766.15 | 3 | | | |
| OV65 | 178,073 | 35,973 | 0.00 | 0.00 | 4 | | | |
| Total | 509,027 | 201,532 | 1,719.75 | 1,766.15 | 7 | Freeze Taxable | (-) 201,532 | |
| Tax Rate | 1.134400 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,226,901 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 26,981.71 = 2,226,901 * (1.134400 / 100) + 1,719.75

Calculated Estimate of Market Value: 5,163,067
 Calculated Estimate of Taxable Value: 2,428,433

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 62

65 - FLORESVILLE ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| DP | 3 | 0 | 30,000 | 30,000 |
| DV3 | 1 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 0 | 0 |
| DVHS | 1 | 0 | 15,395 | 15,395 |
| EX-XV | 4 | 0 | 538,702 | 538,702 |
| EX366 | 2 | 0 | 408 | 408 |
| HS | 16 | 0 | 511,382 | 511,382 |
| LVE | 1 | 25,530 | 0 | 25,530 |
| OV65 | 4 | 0 | 20,000 | 20,000 |
| Totals | | 25,530 | 1,115,887 | 1,141,417 |

2022 CERTIFIED TOTALS

Property Count: 3

65 - FLORESVILLE ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|-------------|
| Homesite: | | 44,540 | | |
| Non Homesite: | | 243,394 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 287,934 |
| Improvement | | Value | | |
| Homesite: | | 136,240 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 136,240 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 424,174 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 424,174 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 424,174 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 424,174 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,811.83 = 424,174 * (1.134400 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 282,838 |
| Calculated Estimate of Taxable Value: | 282,838 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

65 - FLORESVILLE ISD

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 65

65 - FLORESVILLE ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|-----------|
| Homesite: | 891,685 | | | |
| Non Homesite: | 1,739,482 | | | |
| Ag Market: | 1,079,243 | | | |
| Timber Market: | 0 | Total Land | (+) | 3,710,410 |
| Improvement | Value | | | |
| Homesite: | 1,838,663 | | | |
| Non Homesite: | 12,230 | Total Improvements | (+) | 1,850,893 |
| Non Real | Count | Value | | |
| Personal Property: | 3 | 25,938 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 25,938 |
| | | | | 5,587,241 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,079,243 | 0 | | |
| Ag Use: | 5,535 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,073,708 | 0 | | 4,513,533 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,141,417 |
| | | | Net Taxable | = |
| | | | | 2,852,607 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------|---------|------------|----------|-------|--------------------------------|-----------|
| DP | 330,954 | 165,559 | 1,719.75 | 1,766.15 | 3 | | |
| OV65 | 178,073 | 35,973 | 0.00 | 0.00 | 4 | | |
| Total | 509,027 | 201,532 | 1,719.75 | 1,766.15 | 7 | Freeze Taxable | (-) |
| Tax Rate | 1.134400 | | | | | | 201,532 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,651,075 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 31,793.54 = 2,651,075 * (1.134400 / 100) + 1,719.75

Calculated Estimate of Market Value: 5,445,905
 Calculated Estimate of Taxable Value: 2,711,271

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 65

65 - FLORESVILLE ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|------------------|------------------|
| DP | 3 | 0 | 30,000 | 30,000 |
| DV3 | 1 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 0 | 0 |
| DVHS | 1 | 0 | 15,395 | 15,395 |
| EX-XV | 4 | 0 | 538,702 | 538,702 |
| EX366 | 2 | 0 | 408 | 408 |
| HS | 16 | 0 | 511,382 | 511,382 |
| LVE | 1 | 25,530 | 0 | 25,530 |
| OV65 | 4 | 0 | 20,000 | 20,000 |
| | Totals | 25,530 | 1,115,887 | 1,141,417 |

2022 CERTIFIED TOTALS

Property Count: 62

65 - FLORESVILLE ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 19 | 22.9824 | \$3,010 | \$1,702,778 | \$979,872 |
| C1 | VACANT LOTS AND LAND TRACTS | 13 | 7.8562 | \$0 | \$407,907 | \$407,907 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 0.4791 | \$0 | \$1,079,243 | \$35 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 32.5494 | \$0 | \$1,091,896 | \$776,736 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$115,860 | \$316,603 | \$263,883 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 9.8588 | \$0 | \$564,640 | \$0 |
| Totals | | | 73.7259 | \$118,870 | \$5,163,067 | \$2,428,433 |

2022 CERTIFIED TOTALS

Property Count: 3

65 - FLORESVILLE ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.9150 | \$0 | \$180,780 | \$180,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 28.7601 | \$0 | \$243,394 | \$243,394 |
| Totals | | | 29.6751 | \$0 | \$424,174 | \$424,174 |

2022 CERTIFIED TOTALS

Property Count: 65

65 - FLORESVILLE ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 20 | 23.8974 | \$3,010 | \$1,883,558 | \$1,160,652 |
| C1 | VACANT LOTS AND LAND TRACTS | 13 | 7.8562 | \$0 | \$407,907 | \$407,907 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 0.4791 | \$0 | \$1,079,243 | \$35 |
| E | RURAL LAND, NON QUALIFIED OPE | 15 | 61.3095 | \$0 | \$1,335,290 | \$1,020,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$115,860 | \$316,603 | \$263,883 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 9.8588 | \$0 | \$564,640 | \$0 |
| | Totals | | 103.4010 | \$118,870 | \$5,587,241 | \$2,852,607 |

2022 CERTIFIED TOTALS

Property Count: 65

65 - FLORESVILLE ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$118,870 |
| TOTAL NEW VALUE TAXABLE: | \$118,870 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

| | | | |
|----|-----------|----|-----------|
| HS | HOMESTEAD | 12 | \$179,240 |
|----|-----------|----|-----------|

| | | | |
|---------------------------------|--|----|-----------|
| INCREASED EXEMPTIONS VALUE LOSS | | 12 | \$179,240 |
|---------------------------------|--|----|-----------|

TOTAL EXEMPTIONS VALUE LOSS \$179,240

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|----------|
| 13 | \$132,339 | \$75,244 | \$57,095 |
|----|-----------|----------|----------|

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|----------|
| 9 | \$117,708 | \$74,168 | \$43,540 |
|---|-----------|----------|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 3 | \$424,174.00 | \$282,838 |
|---|--------------|-----------|

2022 CERTIFIED TOTALS

Property Count: 10,048

68 - MEDINA VALLEY ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 387,487,750 | | | |
| Non Homesite: | 264,331,468 | | | |
| Ag Market: | 245,952,285 | | | |
| Timber Market: | 0 | Total Land | (+) | 897,771,503 |

| Improvement | Value | | | |
|---------------|---------------|---------------------------|-----|---------------|
| Homesite: | 1,546,677,515 | | | |
| Non Homesite: | 241,082,307 | Total Improvements | (+) | 1,787,759,822 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|---------------|
| Personal Property: | 163 | 35,977,772 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 35,977,772 |
| | | | | 2,721,509,097 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|-------------|--------|---------------------------------|---------------|
| Total Productivity Market: | 245,952,285 | 0 | | |
| Ag Use: | 1,837,583 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 244,114,702 | 0 | | 2,477,394,395 |
| | | | Homestead Cap | (-) |
| | | | | 92,756,222 |
| | | | Assessed Value | = |
| | | | | 2,384,638,173 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 284,280,615 |
| | | | Net Taxable | = |
| | | | | 2,100,357,558 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------------|
| DP | 13,124,299 | 9,440,907 | 103,487.93 | 106,096.40 | 55 | | |
| OV65 | 117,477,722 | 80,454,502 | 792,671.27 | 816,052.72 | 507 | | |
| Total | 130,602,021 | 89,895,409 | 896,159.20 | 922,149.12 | 562 | Freeze Taxable | (-) |
| Tax Rate | 1.344190 | | | | | | 89,895,409 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,010,462,149 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 27,920,590.36 = 2,010,462,149 * (1.344190 / 100) + 896,159.20

Calculated Estimate of Market Value: 2,721,509,097
 Calculated Estimate of Taxable Value: 2,100,357,558

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 10,048

68 - MEDINA VALLEY ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 59 | 0 | 555,785 | 555,785 |
| DV1 | 28 | 0 | 140,000 | 140,000 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 25 | 0 | 192,000 | 192,000 |
| DV3 | 58 | 0 | 570,000 | 570,000 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 401 | 0 | 2,695,508 | 2,695,508 |
| DV4S | 19 | 0 | 132,000 | 132,000 |
| DVHS | 402 | 0 | 107,085,732 | 107,085,732 |
| DVHSS | 8 | 0 | 1,308,111 | 1,308,111 |
| EX-XI | 1 | 0 | 0 | 0 |
| EX-XJ | 1 | 0 | 1,000 | 1,000 |
| EX-XU | 6 | 0 | 397,570 | 397,570 |
| EX-XV | 65 | 0 | 25,507,573 | 25,507,573 |
| EX366 | 27 | 0 | 25,511 | 25,511 |
| HS | 3,398 | 0 | 133,898,023 | 133,898,023 |
| LVE | 16 | 6,746,300 | 0 | 6,746,300 |
| OV65 | 551 | 0 | 4,912,080 | 4,912,080 |
| OV65S | 5 | 0 | 48,422 | 48,422 |
| Totals | | 6,746,300 | 277,534,315 | 284,280,615 |

2022 CERTIFIED TOTALS

Property Count: 914

68 - MEDINA VALLEY ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|-------------------------------------------------------------|-------------|--|
| Homesite: | | | 39,658,761 | | | |
| Non Homesite: | | | 20,335,610 | | | |
| Ag Market: | | | 17,509,760 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 77,504,131 | |
| Improvement | | | Value | | | |
| Homesite: | | | 168,011,678 | | | |
| Non Homesite: | | | 1,953,630 | Total Improvements | (+) | |
| | | | | | 169,965,308 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 2 | | 623,040 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 623,040 | |
| | | | | Market Value | = | |
| | | | | | 248,092,479 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 17,509,760 | | 0 | | | |
| Ag Use: | 90,120 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 17,419,640 | | 0 | | 230,672,839 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 9,071,885 | |
| | | | | Assessed Value | = | |
| | | | | | 221,600,954 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 17,001,466 | |
| | | | | Net Taxable | = | |
| | | | | | 204,599,488 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|--------------------|
| DP | 67,630 | 17,630 | 0.00 | 0.00 | 1 | | |
| OV65 | 8,759,237 | 6,640,594 | 62,600.33 | 62,759.14 | 36 | | |
| Total | 8,826,867 | 6,658,224 | 62,600.33 | 62,759.14 | 37 | Freeze Taxable | (-) |
| Tax Rate | 1.344190 | | | | | | 6,658,224 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 197,941,264 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,723,307.01 = 197,941,264 * (1.344190 / 100) + 62,600.33

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 151,379,781 |
| Calculated Estimate of Taxable Value: | 129,775,300 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 914

68 - MEDINA VALLEY ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 17 | 0 | 180,000 | 180,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 22 | 0 | 4,228,837 | 4,228,837 |
| DVHSS | 1 | 0 | 82,774 | 82,774 |
| HS | 312 | 0 | 12,025,986 | 12,025,986 |
| OV65 | 41 | 0 | 381,869 | 381,869 |
| Totals | | 0 | 17,001,466 | 17,001,466 |

2022 CERTIFIED TOTALS

Property Count: 10,962

68 - MEDINA VALLEY ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 427,146,511 | | | |
| Non Homesite: | 284,667,078 | | | |
| Ag Market: | 263,462,045 | | | |
| Timber Market: | 0 | Total Land | (+) | 975,275,634 |
| Improvement | Value | | | |
| Homesite: | 1,714,689,193 | | | |
| Non Homesite: | 243,035,937 | Total Improvements | (+) | 1,957,725,130 |
| Non Real | Count | Value | | |
| Personal Property: | 165 | 36,600,812 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 36,600,812 |
| | | | | 2,969,601,576 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 263,462,045 | 0 | | |
| Ag Use: | 1,927,703 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 261,534,342 | 0 | | 2,708,067,234 |
| | | | Homestead Cap | (-) |
| | | | | 101,828,107 |
| | | | Assessed Value | = |
| | | | | 2,606,239,127 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 301,282,081 |
| | | | Net Taxable | = |
| | | | | 2,304,957,046 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------------|
| DP | 13,191,929 | 9,458,537 | 103,487.93 | 106,096.40 | 56 | | |
| OV65 | 126,236,959 | 87,095,096 | 855,271.60 | 878,811.86 | 543 | | |
| Total | 139,428,888 | 96,553,633 | 958,759.53 | 984,908.26 | 599 | Freeze Taxable | (-) |
| Tax Rate | 1.344190 | | | | | | 96,553,633 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,208,403,413 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 30,643,897.37 = 2,208,403,413 * (1.344190 / 100) + 958,759.53

Calculated Estimate of Market Value: 2,872,888,878
 Calculated Estimate of Taxable Value: 2,230,132,858

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 10,962

68 - MEDINA VALLEY ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DP | 61 | 0 | 575,785 | 575,785 |
| DV1 | 28 | 0 | 140,000 | 140,000 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 29 | 0 | 222,000 | 222,000 |
| DV3 | 62 | 0 | 610,000 | 610,000 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 418 | 0 | 2,875,508 | 2,875,508 |
| DV4S | 21 | 0 | 144,000 | 144,000 |
| DVHS | 424 | 0 | 111,314,569 | 111,314,569 |
| DVHSS | 9 | 0 | 1,390,885 | 1,390,885 |
| EX-XI | 1 | 0 | 0 | 0 |
| EX-XJ | 1 | 0 | 1,000 | 1,000 |
| EX-XU | 6 | 0 | 397,570 | 397,570 |
| EX-XV | 65 | 0 | 25,507,573 | 25,507,573 |
| EX366 | 27 | 0 | 25,511 | 25,511 |
| HS | 3,710 | 0 | 145,924,009 | 145,924,009 |
| LVE | 16 | 6,746,300 | 0 | 6,746,300 |
| OV65 | 592 | 0 | 5,293,949 | 5,293,949 |
| OV65S | 5 | 0 | 48,422 | 48,422 |
| Totals | | 6,746,300 | 294,535,781 | 301,282,081 |

2022 CERTIFIED TOTALS

Property Count: 10,048

68 - MEDINA VALLEY ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 6,377 | 1,641.1243 | \$290,675,082 | \$1,781,732,577 | \$1,441,331,392 |
| B | MULTIFAMILY RESIDENCE | 6 | 67.1633 | \$10,935,400 | \$146,082,640 | \$146,082,640 |
| C1 | VACANT LOTS AND LAND TRACTS | 523 | 845.9561 | \$0 | \$35,813,097 | \$35,767,097 |
| D1 | QUALIFIED OPEN-SPACE LAND | 163 | 10,155.2914 | \$0 | \$245,952,285 | \$1,837,583 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 33 | | \$0 | \$829,694 | \$829,694 |
| E | RURAL LAND, NON QUALIFIED OPE | 143 | 2,987.2062 | \$391,930 | \$112,951,326 | \$111,756,342 |
| F1 | COMMERCIAL REAL PROPERTY | 97 | 788.2951 | \$1,040,310 | \$114,458,975 | \$114,406,975 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 48.2700 | \$0 | \$12,198,935 | \$12,198,935 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$209,600 | \$209,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$193,601 | \$193,601 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$4,176,494 | \$4,176,494 |
| L1 | COMMERCIAL PERSONAL PROPE | 106 | | \$0 | \$20,213,826 | \$20,213,826 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$4,082,720 | \$4,082,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 201 | | \$1,513,030 | \$9,404,210 | \$6,904,510 |
| O | RESIDENTIAL INVENTORY | 2,345 | 354.6751 | \$92,861,682 | \$200,301,093 | \$200,136,079 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$230,070 | \$230,070 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 720.6432 | \$0 | \$32,677,954 | \$0 |
| | Totals | | 17,608.6247 | \$397,417,434 | \$2,721,509,097 | \$2,100,357,558 |

2022 CERTIFIED TOTALS

Property Count: 914

68 - MEDINA VALLEY ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 646 | 189.3467 | \$63,032,060 | \$184,414,419 | \$158,942,754 |
| C1 | VACANT LOTS AND LAND TRACTS | 39 | 50.2135 | \$0 | \$3,299,860 | \$3,299,860 |
| D1 | QUALIFIED OPEN-SPACE LAND | 19 | 737.2068 | \$0 | \$17,509,760 | \$90,120 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$47,600 | \$47,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 31 | 365.7789 | \$82,180 | \$17,886,700 | \$17,591,023 |
| F1 | COMMERCIAL REAL PROPERTY | 32 | 23.6302 | \$60,550 | \$3,357,510 | \$3,283,463 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$623,040 | \$623,040 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 13 | | \$96,760 | \$981,780 | \$749,818 |
| O | RESIDENTIAL INVENTORY | 136 | 17.1797 | \$14,312,510 | \$19,971,810 | \$19,971,810 |
| | Totals | | 1,383.3558 | \$77,584,060 | \$248,092,479 | \$204,599,488 |

2022 CERTIFIED TOTALS

Property Count: 10,962

68 - MEDINA VALLEY ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,023 | 1,830.4710 | \$353,707,142 | \$1,966,146,996 | \$1,600,274,146 |
| B | MULTIFAMILY RESIDENCE | 6 | 67.1633 | \$10,935,400 | \$146,082,640 | \$146,082,640 |
| C1 | VACANT LOTS AND LAND TRACTS | 562 | 896.1696 | \$0 | \$39,112,957 | \$39,066,957 |
| D1 | QUALIFIED OPEN-SPACE LAND | 182 | 10,892.4982 | \$0 | \$263,462,045 | \$1,927,703 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 37 | | \$0 | \$877,294 | \$877,294 |
| E | RURAL LAND, NON QUALIFIED OPE | 174 | 3,352.9851 | \$474,110 | \$130,838,026 | \$129,347,365 |
| F1 | COMMERCIAL REAL PROPERTY | 129 | 811.9253 | \$1,100,860 | \$117,816,485 | \$117,690,438 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 48.2700 | \$0 | \$12,198,935 | \$12,198,935 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$209,600 | \$209,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$193,601 | \$193,601 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$4,176,494 | \$4,176,494 |
| L1 | COMMERCIAL PERSONAL PROPE | 108 | | \$0 | \$20,836,866 | \$20,836,866 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$4,082,720 | \$4,082,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 214 | | \$1,609,790 | \$10,385,990 | \$7,654,328 |
| O | RESIDENTIAL INVENTORY | 2,481 | 371.8548 | \$107,174,192 | \$220,272,903 | \$220,107,889 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$230,070 | \$230,070 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 720.6432 | \$0 | \$32,677,954 | \$0 |
| | Totals | | 18,991.9805 | \$475,001,494 | \$2,969,601,576 | \$2,304,957,046 |

2022 CERTIFIED TOTALS

Property Count: 10,962

68 - MEDINA VALLEY ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$475,001,494 |
| TOTAL NEW VALUE TAXABLE: | \$456,172,245 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$233,350 |
| EX366 | HOUSE BILL 366 | 9 | 2021 Market Value | \$52,316 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$285,666 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 4 | \$40,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$15,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 5 | \$37,500 |
| DV3 | Disabled Veterans 50% - 69% | 11 | \$110,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 53 | \$456,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$24,000 |
| DVHS | DISABLED VETERAN HOMESTEAD | 41 | \$8,043,810 |
| HS | HOMESTEAD | 627 | \$24,328,148 |
| OV65 | OVER 65 | 61 | \$592,459 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 809 | \$33,661,917 |
| NEW EXEMPTIONS VALUE LOSS | | | \$33,947,583 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 2,786 | \$41,342,185 |
| INCREASED EXEMPTIONS VALUE LOSS | | 2,786 | \$41,342,185 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$75,289,768 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|-----------------|----------|
| 2021 Market Value | \$0 | Count: 2 |
| 2022 Ag/Timber Use | \$9,150 | |
| NEW AG / TIMBER VALUE LOSS | -\$9,150 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,652 | \$295,124 | \$67,089 | \$228,035 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,631 | \$295,594 | \$67,097 | \$228,497 |

2022 CERTIFIED TOTALS

68 - MEDINA VALLEY ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 914 | \$248,092,479.00 | \$129,775,300 |

2022 CERTIFIED TOTALS

Property Count: 6,173

72 - SOMERSET ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------|-------------------------------------------------------------|-----|-------------|
| Homesite: | | 153,450,451 | | | | |
| Non Homesite: | | 122,458,863 | | | | |
| Ag Market: | | 194,878,204 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 470,787,518 |
| Improvement | | Value | | | | |
| Homesite: | | 333,766,427 | | | | |
| Non Homesite: | | 59,538,605 | | Total Improvements | (+) | 393,305,032 |
| Non Real | | Count | Value | | | |
| Personal Property: | 240 | 42,881,899 | | | | |
| Mineral Property: | 608 | 2,465,996 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 45,347,895 |
| | | | | Market Value | = | 909,440,445 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 194,878,204 | 0 | | | | |
| Ag Use: | 1,538,865 | 0 | | Productivity Loss | (-) | 193,339,339 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 716,101,106 |
| Productivity Loss: | 193,339,339 | 0 | | Homestead Cap | (-) | 57,562,001 |
| | | | | Assessed Value | = | 658,539,105 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 111,175,869 |
| | | | | Net Taxable | = | 547,363,236 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 10,154,976 | 5,825,227 | 42,983.33 | 44,247.11 | 93 | | |
| OV65 | 87,881,233 | 52,418,604 | 384,187.61 | 396,262.36 | 678 | | |
| Total | 98,036,209 | 58,243,831 | 427,170.94 | 440,509.47 | 771 | Freeze Taxable | (-) 58,243,831 |
| Tax Rate | 1.263931 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 489,119,405 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,609,302.73 = 489,119,405 * (1.263931 / 100) + 427,170.94

Calculated Estimate of Market Value: 909,440,445
 Calculated Estimate of Taxable Value: 547,363,236

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 6,173

72 - SOMERSET ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|--------------------|--------------------|
| DP | 97 | 0 | 830,193 | 830,193 |
| DV1 | 8 | 0 | 44,000 | 44,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 11 | 0 | 99,277 | 99,277 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 120 | 0 | 757,834 | 757,834 |
| DV4S | 9 | 0 | 60,000 | 60,000 |
| DVHS | 84 | 0 | 15,241,163 | 15,241,163 |
| DVHSS | 4 | 0 | 739,003 | 739,003 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XI | 2 | 0 | 627,010 | 627,010 |
| EX-XJ | 1 | 0 | 0 | 0 |
| EX-XU | 3 | 0 | 379,910 | 379,910 |
| EX-XV | 195 | 0 | 23,077,411 | 23,077,411 |
| EX366 | 144 | 0 | 62,964 | 62,964 |
| HS | 1,688 | 0 | 62,428,429 | 62,428,429 |
| LVE | 9 | 989,876 | 0 | 989,876 |
| OV65 | 696 | 0 | 5,667,529 | 5,667,529 |
| OV65S | 6 | 0 | 40,000 | 40,000 |
| PC | 1 | 2,130 | 0 | 2,130 |
| PPV | 1 | 3,470 | 0 | 3,470 |
| Totals | | 995,476 | 110,180,393 | 111,175,869 |

2022 CERTIFIED TOTALS

Property Count: 546

72 - SOMERSET ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------|-------------------------------------------------------------|----------------|
| Homesite: | | 18,107,106 | | | |
| Non Homesite: | | 21,527,119 | | | |
| Ag Market: | | 21,462,191 | | | |
| Timber Market: | | 0 | | Total Land | (+) 61,096,416 |
| Improvement | | Value | | | |
| Homesite: | | 42,102,555 | | | |
| Non Homesite: | | 6,496,535 | | Total Improvements | (+) 48,599,090 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4 | 225,296 | | |
| Mineral Property: | | 1 | 1,303 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 226,599 |
| | | | | Market Value | = 109,922,105 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 21,462,191 | 0 | | | |
| Ag Use: | 183,330 | 0 | | Productivity Loss | (-) 21,278,861 |
| Timber Use: | 0 | 0 | | Appraised Value | = 88,643,244 |
| Productivity Loss: | 21,278,861 | 0 | | Homestead Cap | (-) 6,968,142 |
| | | | | Assessed Value | = 81,675,102 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 7,660,896 |
| | | | | Net Taxable | = 74,014,206 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|------------------|------------------|------------------|------------------|-----------|---------------------------------------------|
| DP | 1,162,842 | 644,646 | 6,522.23 | 6,740.83 | 9 | |
| OV65 | 8,100,458 | 5,565,546 | 41,006.69 | 41,106.17 | 51 | |
| Total | 9,263,300 | 6,210,192 | 47,528.92 | 47,847.00 | 60 | Freeze Taxable (-) 6,210,192 |
| Tax Rate | 1.263931 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 67,804,014 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 904,524.87 = 67,804,014 * (1.263931 / 100) + 47,528.92

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 81,500,406 |
| Calculated Estimate of Taxable Value: | 58,092,858 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 546

72 - SOMERSET ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 12 | 0 | 109,247 | 109,247 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 10 | 0 | 98,630 | 98,630 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 2 | 0 | 224,544 | 224,544 |
| EX366 | 2 | 0 | 186 | 186 |
| HS | 172 | 0 | 6,685,242 | 6,685,242 |
| OV65 | 54 | 0 | 494,047 | 494,047 |
| Totals | | 0 | 7,660,896 | 7,660,896 |

2022 CERTIFIED TOTALS

Property Count: 6,719

72 - SOMERSET ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 171,557,557 | | | |
| Non Homesite: | | | 143,985,982 | | | |
| Ag Market: | | | 216,340,395 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 531,883,934 | |
| Improvement | | | Value | | | |
| Homesite: | | | 375,868,982 | | | |
| Non Homesite: | | | 66,035,140 | Total Improvements | (+) | |
| | | | | | 441,904,122 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 244 | | 43,107,195 | | | |
| Mineral Property: | 609 | | 2,467,299 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 45,574,494 | |
| | | | | Market Value | = | |
| | | | | | 1,019,362,550 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 216,340,395 | | 0 | | | |
| Ag Use: | 1,722,195 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 214,618,200 | | 0 | | 804,744,350 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 64,530,143 | |
| | | | | Assessed Value | = | |
| | | | | | 740,214,207 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 118,836,765 | |
| | | | | Net Taxable | = | |
| | | | | | 621,377,442 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|
| DP | 11,317,818 | 6,469,873 | 49,505.56 | 50,987.94 | 102 | | |
| OV65 | 95,981,691 | 57,984,150 | 425,194.30 | 437,368.53 | 729 | | |
| Total | 107,299,509 | 64,454,023 | 474,699.86 | 488,356.47 | 831 | Freeze Taxable | (-) |
| Tax Rate | 1.263931 | | | | | | 64,454,023 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 556,923,419 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 7,513,827.60 = 556,923,419 * (1.263931 / 100) + 474,699.86

Calculated Estimate of Market Value: 990,940,851
 Calculated Estimate of Taxable Value: 605,456,094

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 6,719

72 - SOMERSET ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|--------------------|--------------------|
| DP | 109 | 0 | 939,440 | 939,440 |
| DV1 | 9 | 0 | 49,000 | 49,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 13 | 0 | 119,277 | 119,277 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 130 | 0 | 856,464 | 856,464 |
| DV4S | 11 | 0 | 84,000 | 84,000 |
| DVHS | 86 | 0 | 15,465,707 | 15,465,707 |
| DVHSS | 4 | 0 | 739,003 | 739,003 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XI | 2 | 0 | 627,010 | 627,010 |
| EX-XJ | 1 | 0 | 0 | 0 |
| EX-XU | 3 | 0 | 379,910 | 379,910 |
| EX-XV | 195 | 0 | 23,077,411 | 23,077,411 |
| EX366 | 146 | 0 | 63,150 | 63,150 |
| HS | 1,860 | 0 | 69,113,671 | 69,113,671 |
| LVE | 9 | 989,876 | 0 | 989,876 |
| OV65 | 750 | 0 | 6,161,576 | 6,161,576 |
| OV65S | 6 | 0 | 40,000 | 40,000 |
| PC | 1 | 2,130 | 0 | 2,130 |
| PPV | 1 | 3,470 | 0 | 3,470 |
| Totals | | 995,476 | 117,841,289 | 118,836,765 |

2022 CERTIFIED TOTALS

Property Count: 6,173

72 - SOMERSET ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,201 | 3,153.3646 | \$4,728,450 | \$358,415,019 | \$245,955,884 |
| B | MULTIFAMILY RESIDENCE | 53 | 27.3504 | \$665,080 | \$11,807,300 | \$11,807,300 |
| C1 | VACANT LOTS AND LAND TRACTS | 788 | 832.9705 | \$5,570 | \$34,980,661 | \$34,924,661 |
| D1 | QUALIFIED OPEN-SPACE LAND | 539 | 20,307.0512 | \$0 | \$194,878,204 | \$1,523,626 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 113 | | \$0 | \$2,648,756 | \$2,628,184 |
| E | RURAL LAND, NON QUALIFIED OPE | 855 | 4,903.1633 | \$5,099,430 | \$141,987,946 | \$121,534,524 |
| F1 | COMMERCIAL REAL PROPERTY | 106 | 311.5992 | \$7,432,570 | \$48,499,138 | \$48,403,527 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 128.4790 | \$0 | \$1,628,050 | \$1,628,050 |
| G1 | OIL AND GAS | 511 | | \$0 | \$2,442,712 | \$2,442,712 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 252.1130 | \$0 | \$1,870,069 | \$1,870,069 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$152,825 | \$152,825 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.1100 | \$0 | \$1,322,611 | \$1,322,611 |
| J6 | PIPELINE COMPANY | 2 | | \$0 | \$160,747 | \$160,747 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$432,491 | \$432,491 |
| L1 | COMMERCIAL PERSONAL PROPE | 152 | | \$589,000 | \$17,185,914 | \$17,183,784 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$22,521,304 | \$22,521,304 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 837 | | \$3,887,280 | \$42,798,747 | \$32,396,797 |
| O | RESIDENTIAL INVENTORY | 6 | 3.6600 | \$192,020 | \$460,550 | \$460,550 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$13,590 | \$13,590 |
| X | TOTALLY EXEMPT PROPERTY | 349 | 1,789.2141 | \$0 | \$25,233,811 | \$0 |
| | Totals | | 31,709.0753 | \$22,599,400 | \$909,440,445 | \$547,363,236 |

2022 CERTIFIED TOTALS

Property Count: 546

72 - SOMERSET ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 203 | 382.7423 | \$770,160 | \$43,285,157 | \$32,264,187 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$461,690 | \$461,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 84 | 74.9715 | \$82,030 | \$3,501,574 | \$3,501,574 |
| D1 | QUALIFIED OPEN-SPACE LAND | 81 | 2,408.3955 | \$0 | \$21,462,191 | \$183,528 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 19 | | \$67,140 | \$670,400 | \$670,017 |
| E | RURAL LAND, NON QUALIFIED OPE | 140 | 2,026.0292 | \$734,770 | \$31,533,654 | \$28,488,665 |
| F1 | COMMERCIAL REAL PROPERTY | 19 | 21.8980 | \$0 | \$5,783,170 | \$5,702,075 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$225,110 | \$225,110 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 49 | | \$135,660 | \$2,759,470 | \$2,277,857 |
| O | RESIDENTIAL INVENTORY | 6 | 3.5911 | \$0 | \$238,200 | \$238,200 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$186 | \$0 |
| | Totals | | 4,917.6276 | \$1,789,760 | \$109,922,105 | \$74,014,206 |

2022 CERTIFIED TOTALS

Property Count: 6,719

72 - SOMERSET ISD
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,404 | 3,536.1069 | \$5,498,610 | \$401,700,176 | \$278,220,071 |
| B | MULTIFAMILY RESIDENCE | 54 | 27.3504 | \$665,080 | \$12,268,990 | \$12,268,990 |
| C1 | VACANT LOTS AND LAND TRACTS | 872 | 907.9420 | \$87,600 | \$38,482,235 | \$38,426,235 |
| D1 | QUALIFIED OPEN-SPACE LAND | 620 | 22,715.4467 | \$0 | \$216,340,395 | \$1,707,154 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 132 | | \$67,140 | \$3,319,156 | \$3,298,201 |
| E | RURAL LAND, NON QUALIFIED OPE | 995 | 6,929.1925 | \$5,834,200 | \$173,521,600 | \$150,023,189 |
| F1 | COMMERCIAL REAL PROPERTY | 125 | 333.4972 | \$7,432,570 | \$54,282,308 | \$54,105,602 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 128.4790 | \$0 | \$1,628,050 | \$1,628,050 |
| G1 | OIL AND GAS | 512 | | \$0 | \$2,444,015 | \$2,444,015 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 252.1130 | \$0 | \$1,870,069 | \$1,870,069 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$152,825 | \$152,825 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.1100 | \$0 | \$1,322,611 | \$1,322,611 |
| J6 | PIPELINE COMPANY | 2 | | \$0 | \$160,747 | \$160,747 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$432,491 | \$432,491 |
| L1 | COMMERCIAL PERSONAL PROPE | 154 | | \$589,000 | \$17,411,024 | \$17,408,894 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$22,521,304 | \$22,521,304 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 886 | | \$4,022,940 | \$45,558,217 | \$34,674,654 |
| O | RESIDENTIAL INVENTORY | 12 | 7.2511 | \$192,020 | \$698,750 | \$698,750 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$13,590 | \$13,590 |
| X | TOTALLY EXEMPT PROPERTY | 351 | 1,789.2141 | \$0 | \$25,233,997 | \$0 |
| | Totals | | 36,626.7029 | \$24,389,160 | \$1,019,362,550 | \$621,377,442 |

2022 CERTIFIED TOTALS

Property Count: 6,719

72 - SOMERSET ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$24,389,160**
TOTAL NEW VALUE TAXABLE: **\$23,526,882**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|-----------------|
| EX366 | HOUSE BILL 366 | 68 | 2021 Market Value | \$65,790 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$65,790 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DP | DISABILITY | 5 | \$50,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 6 | \$1,389,338 |
| HS | HOMESTEAD | 40 | \$1,487,773 |
| OV65 | OVER 65 | 36 | \$310,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 93 | \$3,303,111 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,368,901 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 1,663 | \$23,634,620 |
| INCREASED EXEMPTIONS VALUE LOSS | | 1,663 | \$23,634,620 |

TOTAL EXEMPTIONS VALUE LOSS \$27,003,521

New Ag / Timber Exemptions

2021 Market Value \$386,363 Count: 4
2022 Ag/Timber Use \$4,780
NEW AG / TIMBER VALUE LOSS \$381,583

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,626 | \$201,662 | \$75,763 | \$125,899 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,372 | \$193,987 | \$76,390 | \$117,597 |

2022 CERTIFIED TOTALS

72 - SOMERSET ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 546 | \$109,922,105.00 | \$58,092,858 |

2022 CERTIFIED TOTALS

Property Count: 26,083

73 - SOUTHWEST ISD
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|---------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 710,025,053 | | | |
| Non Homesite: | | 569,386,052 | | | |
| Ag Market: | | 396,691,537 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,676,102,642 |
| Improvement | | Value | | | |
| Homesite: | | 2,707,326,211 | | | |
| Non Homesite: | | 1,272,753,664 | | Total Improvements | (+) 3,980,079,875 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,459 | 1,559,283,857 | | |
| Mineral Property: | | 250 | 1,147,075 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1,560,430,932 |
| | | | | Market Value | = 7,216,613,449 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 396,691,537 | 0 | | | |
| Ag Use: | 3,536,538 | 0 | | Productivity Loss | (-) 393,154,999 |
| Timber Use: | 0 | 0 | | Appraised Value | = 6,823,458,450 |
| Productivity Loss: | 393,154,999 | 0 | | Homestead Cap | (-) 304,301,735 |
| | | | | Assessed Value | = 6,519,156,715 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 849,205,978 |
| | | | | Net Taxable | = 5,669,950,737 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 45,697,585 | 26,524,890 | 210,249.25 | 215,545.84 | 378 | | |
| DPS | 189,125 | 109,125 | 186.77 | 186.77 | 2 | | |
| OV65 | 420,937,772 | 245,889,325 | 1,885,907.11 | 1,920,263.99 | 3,105 | | |
| Total | 466,824,482 | 272,523,340 | 2,096,343.13 | 2,135,996.60 | 3,485 | Freeze Taxable | (-) 272,523,340 |
| Tax Rate | 1.374004 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 5,397,427,397 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 76,257,211.46 = 5,397,427,397 * (1.374004 / 100) + 2,096,343.13

Calculated Estimate of Market Value: 7,216,613,449
 Calculated Estimate of Taxable Value: 5,669,950,737

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 26,083

73 - SOUTHWEST ISD
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|--------------------|--------------------|
| AB | 2 | 0 | 0 | 0 |
| DP | 387 | 0 | 3,404,271 | 3,404,271 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 42 | 0 | 231,000 | 231,000 |
| DV1S | 13 | 0 | 55,000 | 55,000 |
| DV2 | 52 | 0 | 376,500 | 376,500 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 91 | 0 | 868,400 | 868,400 |
| DV3S | 10 | 0 | 80,000 | 80,000 |
| DV4 | 733 | 0 | 5,638,014 | 5,638,014 |
| DV4S | 74 | 0 | 476,949 | 476,949 |
| DVHS | 497 | 0 | 87,941,923 | 87,941,923 |
| DVHSS | 34 | 0 | 3,942,434 | 3,942,434 |
| EX-XD | 5 | 0 | 303,590 | 303,590 |
| EX-XD (Prorated) | 1 | 0 | 19,904 | 19,904 |
| EX-XJ | 12 | 0 | 10,160,146 | 10,160,146 |
| EX-XR | 11 | 0 | 324,720 | 324,720 |
| EX-XV | 353 | 0 | 251,597,267 | 251,597,267 |
| EX366 | 509 | 0 | 522,322 | 522,322 |
| HS | 10,175 | 0 | 395,848,398 | 395,848,398 |
| LVE | 18 | 7,871,540 | 0 | 7,871,540 |
| OV65 | 3,237 | 0 | 29,996,606 | 29,996,606 |
| OV65S | 27 | 0 | 270,000 | 270,000 |
| PC | 7 | 49,213,014 | 0 | 49,213,014 |
| PPV | 2 | 11,480 | 0 | 11,480 |
| Totals | | 57,096,034 | 792,109,944 | 849,205,978 |

2022 CERTIFIED TOTALS

Property Count: 2,403

73 - SOUTHWEST ISD
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | 74,444,030 | | | |
| Non Homesite: | 69,926,029 | | | |
| Ag Market: | 35,460,269 | | | |
| Timber Market: | 0 | Total Land | (+) | 179,830,328 |
| Improvement | Value | | | |
| Homesite: | 286,202,332 | | | |
| Non Homesite: | 30,251,151 | Total Improvements | (+) | 316,453,483 |
| Non Real | Count | Value | | |
| Personal Property: | 13 | 954,705 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 954,705 |
| | | | Market Value | = 497,238,516 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 35,460,269 | 0 | | |
| Ag Use: | 380,160 | 0 | Productivity Loss | (-) 35,080,109 |
| Timber Use: | 0 | 0 | Appraised Value | = 462,158,407 |
| Productivity Loss: | 35,080,109 | 0 | Homestead Cap | (-) 24,791,292 |
| | | | Assessed Value | = 437,367,115 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 31,747,965 |
| | | | Net Taxable | = 405,619,150 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-------------------|--|
| DP | 2,784,947 | 1,835,847 | 16,164.83 | 16,373.71 | 19 | | | |
| OV65 | 24,772,617 | 17,065,811 | 162,839.36 | 164,053.78 | 144 | | | |
| Total | 27,557,564 | 18,901,658 | 179,004.19 | 180,427.49 | 163 | Freeze Taxable | (-) 18,901,658 | |
| Tax Rate | 1.374004 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 386,717,492 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,492,518.00 = 386,717,492 * (1.374004 / 100) + 179,004.19

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 360,502,130 |
| Calculated Estimate of Taxable Value: | 312,866,964 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,403

73 - SOUTHWEST ISD
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DP | 19 | 0 | 184,100 | 184,100 |
| DV1 | 7 | 0 | 25,000 | 25,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 6 | 0 | 49,500 | 49,500 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 33 | 0 | 379,577 | 379,577 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 7 | 0 | 1,342,493 | 1,342,493 |
| DVHSS | 1 | 0 | 119,557 | 119,557 |
| EX-XV | 3 | 0 | 2,033,670 | 2,033,670 |
| EX366 | 2 | 0 | 1,755 | 1,755 |
| HS | 663 | 0 | 26,082,056 | 26,082,056 |
| OV65 | 149 | 0 | 1,433,257 | 1,433,257 |
| Totals | | 0 | 31,747,965 | 31,747,965 |

2022 CERTIFIED TOTALS

Property Count: 28,486

73 - SOUTHWEST ISD
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|---------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 784,469,083 | | | |
| Non Homesite: | | 639,312,081 | | | |
| Ag Market: | | 432,151,806 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,855,932,970 |
| Improvement | | Value | | | |
| Homesite: | | 2,993,528,543 | | | |
| Non Homesite: | | 1,303,004,815 | | Total Improvements | (+) 4,296,533,358 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,472 | 1,560,238,562 | | |
| Mineral Property: | | 250 | 1,147,075 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 1,561,385,637 |
| | | | | Market Value | = 7,713,851,965 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 432,151,806 | 0 | | | |
| Ag Use: | 3,916,698 | 0 | | Productivity Loss | (-) 428,235,108 |
| Timber Use: | 0 | 0 | | Appraised Value | = 7,285,616,857 |
| Productivity Loss: | 428,235,108 | 0 | | Homestead Cap | (-) 329,093,027 |
| | | | | Assessed Value | = 6,956,523,830 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 880,953,943 |
| | | | | Net Taxable | = 6,075,569,887 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 48,482,532 | 28,360,737 | 226,414.08 | 231,919.55 | 397 | | |
| DPS | 189,125 | 109,125 | 186.77 | 186.77 | 2 | | |
| OV65 | 445,710,389 | 262,955,136 | 2,048,746.47 | 2,084,317.77 | 3,249 | | |
| Total | 494,382,046 | 291,424,998 | 2,275,347.32 | 2,316,424.09 | 3,648 | Freeze Taxable | (-) 291,424,998 |
| Tax Rate | 1.374004 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 5,784,144,889 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 81,749,729.46 = 5,784,144,889 * (1.374004 / 100) + 2,275,347.32

Calculated Estimate of Market Value: 7,577,115,579
 Calculated Estimate of Taxable Value: 5,982,817,701

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 28,486

73 - SOUTHWEST ISD
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|--------------------|--------------------|
| AB | 2 | 0 | 0 | 0 |
| DP | 406 | 0 | 3,588,371 | 3,588,371 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 49 | 0 | 256,000 | 256,000 |
| DV1S | 14 | 0 | 60,000 | 60,000 |
| DV2 | 58 | 0 | 426,000 | 426,000 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 97 | 0 | 928,400 | 928,400 |
| DV3S | 12 | 0 | 100,000 | 100,000 |
| DV4 | 766 | 0 | 6,017,591 | 6,017,591 |
| DV4S | 76 | 0 | 488,949 | 488,949 |
| DVHS | 504 | 0 | 89,284,416 | 89,284,416 |
| DVHSS | 35 | 0 | 4,061,991 | 4,061,991 |
| EX-XD | 5 | 0 | 303,590 | 303,590 |
| EX-XD (Prorated) | 1 | 0 | 19,904 | 19,904 |
| EX-XJ | 12 | 0 | 10,160,146 | 10,160,146 |
| EX-XR | 11 | 0 | 324,720 | 324,720 |
| EX-XV | 356 | 0 | 253,630,937 | 253,630,937 |
| EX366 | 511 | 0 | 524,077 | 524,077 |
| HS | 10,838 | 0 | 421,930,454 | 421,930,454 |
| LVE | 18 | 7,871,540 | 0 | 7,871,540 |
| OV65 | 3,386 | 0 | 31,429,863 | 31,429,863 |
| OV65S | 27 | 0 | 270,000 | 270,000 |
| PC | 7 | 49,213,014 | 0 | 49,213,014 |
| PPV | 2 | 11,480 | 0 | 11,480 |
| Totals | | 57,096,034 | 823,857,909 | 880,953,943 |

2022 CERTIFIED TOTALS

Property Count: 26,083

73 - SOUTHWEST ISD
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 16,240 | 6,682.4174 | \$120,615,085 | \$3,132,195,363 | \$2,352,326,154 |
| B | MULTIFAMILY RESIDENCE | 74 | 27.3383 | \$13,046,110 | \$29,824,985 | \$29,824,985 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,295 | 2,159.1009 | \$73,750 | \$82,676,847 | \$82,616,847 |
| D1 | QUALIFIED OPEN-SPACE LAND | 889 | 28,610.9911 | \$0 | \$396,691,537 | \$3,510,437 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 212 | | \$135,900 | \$5,985,910 | \$5,957,859 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,280 | 8,938.6253 | \$3,765,680 | \$272,649,559 | \$240,306,723 |
| F1 | COMMERCIAL REAL PROPERTY | 367 | 3,173.3335 | \$179,418,920 | \$703,264,366 | \$702,350,386 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 31 | 2,174.0520 | \$22,436,020 | \$548,737,358 | \$535,504,150 |
| G1 | OIL AND GAS | 188 | | \$0 | \$1,131,521 | \$1,131,521 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 106.8840 | \$0 | \$595,790 | \$595,790 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 25.3773 | \$0 | \$940,885 | \$940,885 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$154,574 | \$154,574 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | 5.1900 | \$0 | \$3,736,731 | \$3,736,731 |
| J5 | RAILROAD | 3 | 1.7420 | \$0 | \$42,441,637 | \$42,441,637 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$2,711,574 | \$2,711,574 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,877,746 | \$1,877,746 |
| L1 | COMMERCIAL PERSONAL PROPE | 849 | | \$50,227,380 | \$834,370,719 | \$834,174,483 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 91 | | \$0 | \$642,701,433 | \$606,917,863 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,393 | | \$10,756,020 | \$102,484,343 | \$82,240,790 |
| O | RESIDENTIAL INVENTORY | 1,810 | 243.1873 | \$48,759,848 | \$117,662,532 | \$117,662,532 |
| S | SPECIAL INVENTORY TAX | 32 | | \$0 | \$22,967,070 | \$22,967,070 |
| X | TOTALLY EXEMPT PROPERTY | 904 | 7,648.7908 | \$56,448,156 | \$270,810,969 | \$0 |
| | Totals | | 59,797.0299 | \$505,682,869 | \$7,216,613,449 | \$5,669,950,737 |

2022 CERTIFIED TOTALS

Property Count: 2,403

73 - SOUTHWEST ISD
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,585 | 688.2511 | \$12,302,520 | \$316,759,225 | \$269,528,504 |
| B | MULTIFAMILY RESIDENCE | 11 | 1.9821 | \$1,692,940 | \$3,271,150 | \$3,271,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 145 | 233.7283 | \$0 | \$13,122,909 | \$13,112,909 |
| D1 | QUALIFIED OPEN-SPACE LAND | 138 | 3,302.0947 | \$0 | \$35,460,269 | \$374,492 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 33 | | \$0 | \$648,660 | \$649,043 |
| E | RURAL LAND, NON QUALIFIED OPE | 252 | 2,364.3474 | \$441,830 | \$57,627,206 | \$51,651,719 |
| F1 | COMMERCIAL REAL PROPERTY | 73 | 459.7395 | \$33,430 | \$43,657,512 | \$43,406,758 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.0100 | \$0 | \$834,610 | \$834,610 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 180.8190 | \$0 | \$1,884,120 | \$1,884,120 |
| L1 | COMMERCIAL PERSONAL PROPE | 9 | | \$0 | \$718,540 | \$718,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 103 | | \$561,650 | \$4,897,050 | \$3,865,465 |
| O | RESIDENTIAL INVENTORY | 159 | 24.3671 | \$8,571,200 | \$16,087,430 | \$16,087,430 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$234,410 | \$234,410 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 53.1635 | \$0 | \$2,035,425 | \$0 |
| | Totals | | 7,314.5027 | \$23,603,570 | \$497,238,516 | \$405,619,150 |

2022 CERTIFIED TOTALS

Property Count: 28,486

73 - SOUTHWEST ISD
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 17,825 | 7,370.6685 | \$132,917,605 | \$3,448,954,588 | \$2,621,854,658 |
| B | MULTIFAMILY RESIDENCE | 85 | 29.3204 | \$14,739,050 | \$33,096,135 | \$33,096,135 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,440 | 2,392.8292 | \$73,750 | \$95,799,756 | \$95,729,756 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,027 | 31,913.0858 | \$0 | \$432,151,806 | \$3,884,929 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 245 | | \$135,900 | \$6,634,570 | \$6,606,902 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,532 | 11,302.9727 | \$4,207,510 | \$330,276,765 | \$291,958,442 |
| F1 | COMMERCIAL REAL PROPERTY | 440 | 3,633.0730 | \$179,452,350 | \$746,921,878 | \$745,757,144 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 32 | 2,180.0620 | \$22,436,020 | \$549,571,968 | \$536,338,760 |
| G1 | OIL AND GAS | 188 | | \$0 | \$1,131,521 | \$1,131,521 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 287.7030 | \$0 | \$2,479,910 | \$2,479,910 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 25.3773 | \$0 | \$940,885 | \$940,885 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$154,574 | \$154,574 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | 5.1900 | \$0 | \$3,736,731 | \$3,736,731 |
| J5 | RAILROAD | 3 | 1.7420 | \$0 | \$42,441,637 | \$42,441,637 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$2,711,574 | \$2,711,574 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,877,746 | \$1,877,746 |
| L1 | COMMERCIAL PERSONAL PROPE | 858 | | \$50,227,380 | \$835,089,259 | \$834,893,023 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 91 | | \$0 | \$642,701,433 | \$606,917,863 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,496 | | \$11,317,670 | \$107,381,393 | \$86,106,255 |
| O | RESIDENTIAL INVENTORY | 1,969 | 267.5544 | \$57,331,048 | \$133,749,962 | \$133,749,962 |
| S | SPECIAL INVENTORY TAX | 33 | | \$0 | \$23,201,480 | \$23,201,480 |
| X | TOTALLY EXEMPT PROPERTY | 909 | 7,701.9543 | \$56,448,156 | \$272,846,394 | \$0 |
| | Totals | | 67,111.5326 | \$529,286,439 | \$7,713,851,965 | \$6,075,569,887 |

2022 CERTIFIED TOTALS

Property Count: 28,486

73 - SOUTHWEST ISD
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$529,286,439 |
| TOTAL NEW VALUE TAXABLE: | \$432,783,160 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 7 | 2021 Market Value | \$4,371,710 |
| EX366 | HOUSE BILL 366 | 393 | 2021 Market Value | \$522,836 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,894,546 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DP | DISABILITY | 9 | \$90,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$100,000 |
| DV4 | Disabled Veterans 70% - 100% | 39 | \$396,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 29 | \$4,754,984 |
| HS | HOMESTEAD | 387 | \$14,951,224 |
| OV65 | OVER 65 | 189 | \$1,784,083 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 669 | \$22,120,791 |
| NEW EXEMPTIONS VALUE LOSS | | | \$27,015,337 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|--------------|----------------------------|
| HS | HOMESTEAD | 9,736 | \$143,862,337 |
| INCREASED EXEMPTIONS VALUE LOSS | | 9,736 | \$143,862,337 |

TOTAL EXEMPTIONS VALUE LOSS \$170,877,674

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------------|-----------|
| 2021 Market Value | \$1,876,141 | Count: 12 |
| 2022 Ag/Timber Use | \$56,920 | |
| NEW AG / TIMBER VALUE LOSS | \$1,819,221 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,330 | \$198,520 | \$70,620 | \$127,900 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,931 | \$196,404 | \$70,442 | \$125,962 |

2022 CERTIFIED TOTALS

73 - SOUTHWEST ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2,403 | \$497,238,516.00 | \$313,009,722 |

2022 CERTIFIED TOTALS

Property Count: 11,768

75 - BEXAR CO EMERG DIST #6
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 302,087,592 | | | | |
| Non Homesite: | | 274,744,669 | | | | |
| Ag Market: | | 230,739,331 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 807,571,592 |
| Improvement | | Value | | | | |
| Homesite: | | 581,878,346 | | | | |
| Non Homesite: | | 148,525,578 | | Total Improvements | (+) | 730,403,924 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 266 | 179,677,030 | | | |
| Mineral Property: | | 28 | 528,018 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 180,205,048 |
| | | | | Market Value | = | 1,718,180,564 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 230,739,331 | 0 | | | | |
| Ag Use: | 1,831,094 | 0 | | Productivity Loss | (-) | 228,908,237 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,489,272,327 |
| Productivity Loss: | 228,908,237 | 0 | | Homestead Cap | (-) | 107,192,844 |
| | | | | Assessed Value | = | 1,382,079,483 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 101,795,864 |
| | | | | Net Taxable | = | 1,280,283,619 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,280,283.62 = 1,280,283,619 * (0.100000 / 100)

Calculated Estimate of Market Value: 1,718,180,564
 Calculated Estimate of Taxable Value: 1,280,283,619

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 11,768

75 - BEXAR CO EMERG DIST #6
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DV1 | 14 | 0 | 86,000 | 86,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 8 | 0 | 57,850 | 57,850 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 24 | 0 | 230,000 | 230,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 246 | 0 | 1,782,055 | 1,782,055 |
| DV4S | 18 | 0 | 132,000 | 132,000 |
| DVHS | 158 | 0 | 24,429,749 | 24,429,749 |
| DVHSS | 12 | 0 | 1,791,160 | 1,791,160 |
| EX-XJ | 2 | 0 | 253,910 | 253,910 |
| EX-XV | 222 | 0 | 32,909,640 | 32,909,640 |
| EX-XV (Prorated) | 1 | 0 | 4,380 | 4,380 |
| EX366 | 46 | 0 | 34,970 | 34,970 |
| FR | 1 | 37,996,060 | 0 | 37,996,060 |
| LVE | 14 | 2,048,090 | 0 | 2,048,090 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 40,044,150 | 61,751,714 | 101,795,864 |

2022 CERTIFIED TOTALS

Property Count: 973

75 - BEXAR CO EMERG DIST #6
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 31,284,245 | | | |
| Non Homesite: | 34,266,203 | | | |
| Ag Market: | 25,674,543 | | | |
| Timber Market: | 0 | Total Land | (+) | 91,224,991 |
| Improvement | Value | | | |
| Homesite: | 59,194,130 | | | |
| Non Homesite: | 9,429,140 | Total Improvements | (+) | 68,623,270 |
| Non Real | Count | Value | | |
| Personal Property: | 3 | 57,750 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 57,750 |
| | | | | 159,906,011 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,674,543 | 0 | | |
| Ag Use: | 188,273 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 25,486,270 | 0 | | 134,419,741 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 10,984,270 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 728,825 |
| | | | Net Taxable | = |
| | | | | 122,706,646 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 122,706.65 = 122,706,646 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 116,435,135 |
| Calculated Estimate of Taxable Value: | 94,546,449 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 973

75 - BEXAR CO EMERG DIST #6
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 17 | 0 | 179,847 | 179,847 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 504,478 | 504,478 |
| | Totals | 0 | 728,825 | 728,825 |

2022 CERTIFIED TOTALS

Property Count: 12,741

75 - BEXAR CO EMERG DIST #6
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 333,371,837 | | | | |
| Non Homesite: | | 309,010,872 | | | | |
| Ag Market: | | 256,413,874 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 898,796,583 |
| Improvement | | Value | | | | |
| Homesite: | | 641,072,476 | | | | |
| Non Homesite: | | 157,954,718 | | Total Improvements | (+) | 799,027,194 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 269 | 179,734,780 | | | |
| Mineral Property: | | 28 | 528,018 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 180,262,798 |
| | | | | Market Value | = | 1,878,086,575 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 256,413,874 | 0 | | | | |
| Ag Use: | 2,019,367 | 0 | | Productivity Loss | (-) | 254,394,507 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,623,692,068 |
| Productivity Loss: | 254,394,507 | 0 | | Homestead Cap | (-) | 118,177,114 |
| | | | | Assessed Value | = | 1,505,514,954 |
| | | | | Total Exemptions Amount | (-) | 102,524,689 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,402,990,265 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,402,990.27 = 1,402,990,265 * (0.100000 / 100)

Calculated Estimate of Market Value: 1,834,615,699
 Calculated Estimate of Taxable Value: 1,374,830,068

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 12,741

75 - BEXAR CO EMERG DIST #6

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|--------------------|
| DV1 | 15 | 0 | 91,000 | 91,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 9 | 0 | 65,350 | 65,350 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 26 | 0 | 250,000 | 250,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 263 | 0 | 1,961,902 | 1,961,902 |
| DV4S | 19 | 0 | 144,000 | 144,000 |
| DVHS | 162 | 0 | 24,934,227 | 24,934,227 |
| DVHSS | 12 | 0 | 1,791,160 | 1,791,160 |
| EX-XJ | 2 | 0 | 253,910 | 253,910 |
| EX-XV | 222 | 0 | 32,909,640 | 32,909,640 |
| EX-XV (Prorated) | 1 | 0 | 4,380 | 4,380 |
| EX366 | 46 | 0 | 34,970 | 34,970 |
| FR | 1 | 37,996,060 | 0 | 37,996,060 |
| LVE | 14 | 2,048,090 | 0 | 2,048,090 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 40,044,150 | 62,480,539 | 102,524,689 |

2022 CERTIFIED TOTALS

Property Count: 11,768

75 - BEXAR CO EMERG DIST #6
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 4,563 | 7,569.6936 | \$16,633,340 | \$697,415,954 | \$589,590,208 |
| B | MULTIFAMILY RESIDENCE | 4 | 4.5681 | \$0 | \$693,820 | \$693,820 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,725 | 2,692.1812 | \$39,770 | \$135,401,380 | \$135,140,340 |
| D1 | QUALIFIED OPEN-SPACE LAND | 499 | 24,124.6379 | \$0 | \$230,739,331 | \$1,829,221 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 104 | | \$50,110 | \$1,547,750 | \$1,542,384 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,002 | 7,316.1738 | \$4,375,020 | \$165,400,392 | \$152,945,583 |
| F1 | COMMERCIAL REAL PROPERTY | 102 | 1,141.2719 | \$237,720 | \$127,447,718 | \$127,176,121 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 66.3300 | \$0 | \$14,772,040 | \$14,772,040 |
| G1 | OIL AND GAS | 27 | | \$0 | \$500,275 | \$500,275 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 149.4965 | \$0 | \$520,970 | \$520,970 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$39,100 | \$39,100 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | 34.7451 | \$0 | \$2,796,384 | \$2,796,384 |
| J5 | RAILROAD | 2 | 2.5200 | \$0 | \$1,100 | \$1,100 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$266,404 | \$266,404 |
| L1 | COMMERCIAL PERSONAL PROPE | 185 | | \$0 | \$126,724,043 | \$88,727,983 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$48,285,492 | \$48,285,492 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,412 | | \$10,085,360 | \$124,535,131 | \$109,613,904 |
| O | RESIDENTIAL INVENTORY | 149 | 13.4498 | \$765,910 | \$5,769,200 | \$5,769,200 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$73,090 | \$73,090 |
| X | TOTALLY EXEMPT PROPERTY | 284 | 6,129.9518 | \$0 | \$35,250,990 | \$0 |
| | Totals | | 49,245.0197 | \$32,187,230 | \$1,718,180,564 | \$1,280,283,619 |

2022 CERTIFIED TOTALS

Property Count: 973

75 - BEXAR CO EMERG DIST #6
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 390 | 716.6890 | \$942,330 | \$68,098,624 | \$59,789,148 |
| C1 | VACANT LOTS AND LAND TRACTS | 172 | 260.1706 | \$0 | \$10,332,652 | \$10,332,652 |
| D1 | QUALIFIED OPEN-SPACE LAND | 114 | 2,335.7120 | \$0 | \$25,674,543 | \$181,531 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 15 | | \$0 | \$345,970 | \$347,806 |
| E | RURAL LAND, NON QUALIFIED OPE | 196 | 1,701.3733 | \$1,434,980 | \$38,565,142 | \$36,137,493 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 118.3636 | \$60,170 | \$9,916,920 | \$9,832,451 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 41.8311 | \$0 | \$145,770 | \$145,770 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 4.0000 | \$0 | \$52,270 | \$52,270 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$47,750 | \$47,750 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$10,000 | \$10,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 115 | | \$611,700 | \$6,716,370 | \$5,829,775 |
| | Totals | | 5,178.1396 | \$3,049,180 | \$159,906,011 | \$122,706,646 |

2022 CERTIFIED TOTALS

Property Count: 12,741

75 - BEXAR CO EMERG DIST #6

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,953 | 8,286.3826 | \$17,575,670 | \$765,514,578 | \$649,379,356 |
| B | MULTIFAMILY RESIDENCE | 4 | 4.5681 | \$0 | \$693,820 | \$693,820 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,897 | 2,952.3518 | \$39,770 | \$145,734,032 | \$145,472,992 |
| D1 | QUALIFIED OPEN-SPACE LAND | 613 | 26,460.3499 | \$0 | \$256,413,874 | \$2,010,752 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 119 | | \$50,110 | \$1,893,720 | \$1,890,190 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,198 | 9,017.5471 | \$5,810,000 | \$203,965,534 | \$189,083,076 |
| F1 | COMMERCIAL REAL PROPERTY | 131 | 1,259.6355 | \$297,890 | \$137,364,638 | \$137,008,572 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 66.3300 | \$0 | \$14,772,040 | \$14,772,040 |
| G1 | OIL AND GAS | 27 | | \$0 | \$500,275 | \$500,275 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 191.3276 | \$0 | \$666,740 | \$666,740 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$39,100 | \$39,100 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 38.7451 | \$0 | \$2,848,654 | \$2,848,654 |
| J5 | RAILROAD | 2 | 2.5200 | \$0 | \$1,100 | \$1,100 |
| J6 | PIPELINE COMPANY | 1 | | \$0 | \$266,404 | \$266,404 |
| L1 | COMMERCIAL PERSONAL PROPE | 187 | | \$0 | \$126,771,793 | \$88,775,733 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 12 | | \$0 | \$48,295,492 | \$48,295,492 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,527 | | \$10,697,060 | \$131,251,501 | \$115,443,679 |
| O | RESIDENTIAL INVENTORY | 149 | 13.4498 | \$765,910 | \$5,769,200 | \$5,769,200 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$73,090 | \$73,090 |
| X | TOTALLY EXEMPT PROPERTY | 284 | 6,129.9518 | \$0 | \$35,250,990 | \$0 |
| | Totals | | 54,423.1593 | \$35,236,410 | \$1,878,086,575 | \$1,402,990,265 |

2022 CERTIFIED TOTALS

Property Count: 12,741

75 - BEXAR CO EMERG DIST #6
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$35,236,410
TOTAL NEW VALUE TAXABLE: \$35,067,930

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$67,620 |
| EX366 | HOUSE BILL 366 | 15 | 2021 Market Value | \$11,050 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$78,670 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$691,705 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 11 | \$778,705 |
| NEW EXEMPTIONS VALUE LOSS | | | \$857,375 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$857,375

New Ag / Timber Exemptions

2021 Market Value \$431,144 Count: 5
2022 Ag/Timber Use \$3,460
NEW AG / TIMBER VALUE LOSS \$427,684

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$17,599 | \$872 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,917 | \$179,235 | \$35,412 | \$143,823 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,629 | \$175,130 | \$35,139 | \$139,991 |

2022 CERTIFIED TOTALS

75 - BEXAR CO EMERG DIST #6

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 973 | \$159,906,011.00 | \$94,549,939 |

2022 CERTIFIED TOTALS

Property Count: 19,139

76 - BEXAR CO EMERG DIST #5
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 562,696,352 | | | |
| Non Homesite: | | | 381,504,872 | | | |
| Ag Market: | | | 499,142,362 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,443,343,586 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,665,258,931 | | | |
| Non Homesite: | | | 243,443,888 | Total Improvements | (+) | |
| | | | | | 1,908,702,819 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 580 | | 157,908,006 | | | |
| Mineral Property: | 807 | | 3,425,293 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 161,333,299 | |
| | | | | | 3,513,379,704 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 499,142,362 | | 0 | | | |
| Ag Use: | 5,074,836 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 494,067,526 | | 0 | | 3,019,312,178 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 175,330,569 | |
| | | | | Assessed Value | = | |
| | | | | | 2,843,981,609 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 148,634,083 | |
| | | | | Net Taxable | = | |
| | | | | | 2,695,347,526 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,695,347.53 = 2,695,347,526 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 3,513,379,704 |
| Calculated Estimate of Taxable Value: | 2,695,347,526 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 19,139

76 - BEXAR CO EMERG DIST #5
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 24 | 0 | 134,000 | 134,000 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 22 | 0 | 165,000 | 165,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 44 | 0 | 439,277 | 439,277 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 365 | 0 | 2,877,480 | 2,877,480 |
| DV4S | 31 | 0 | 228,000 | 228,000 |
| DVHS | 276 | 0 | 66,757,568 | 66,757,568 |
| DVHSS | 11 | 0 | 2,254,544 | 2,254,544 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XI | 2 | 0 | 79,017 | 79,017 |
| EX-XJ | 5 | 0 | 378,760 | 378,760 |
| EX-XR | 10 | 0 | 324,720 | 324,720 |
| EX-XU | 3 | 0 | 379,910 | 379,910 |
| EX-XV | 243 | 0 | 61,676,037 | 61,676,037 |
| EX366 | 268 | 0 | 151,528 | 151,528 |
| FR | 1 | 4,404,390 | 0 | 4,404,390 |
| LVE | 15 | 8,187,486 | 0 | 8,187,486 |
| PC | 2 | 25,596 | 0 | 25,596 |
| PPV | 2 | 5,100 | 0 | 5,100 |
| Totals | | 12,622,572 | 136,011,511 | 148,634,083 |

2022 CERTIFIED TOTALS

Property Count: 1,511

76 - BEXAR CO EMERG DIST #5
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|---------------------------------|---------------------------|-------------|-------------|
| Homesite: | | 52,117,989 | | | | |
| Non Homesite: | | 46,373,624 | | | | |
| Ag Market: | | 44,698,238 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 143,189,851 |
| Improvement | | Value | | | | |
| Homesite: | | 172,268,035 | | | | |
| Non Homesite: | | 13,773,225 | | Total Improvements | (+) | 186,041,260 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 9 | 1,024,012 | | | |
| Mineral Property: | | 1 | 1,303 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 1,025,315 |
| | | | | Market Value | = | 330,256,426 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 44,698,238 | 0 | | | | |
| Ag Use: | 452,477 | 0 | Productivity Loss | (-) | 44,245,761 | |
| Timber Use: | 0 | 0 | Appraised Value | = | 286,010,665 | |
| Productivity Loss: | 44,245,761 | 0 | Homestead Cap | (-) | 18,934,431 | |
| | | | Assessed Value | = | 267,076,234 | |
| | | | Total Exemptions Amount | (-) | 3,436,373 | |
| | | | (Breakdown on Next Page) | | | |
| | | | Net Taxable | = | 263,639,861 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 263,639.86 = 263,639,861 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 228,202,143 |
| Calculated Estimate of Taxable Value: | 189,155,388 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,511

76 - BEXAR CO EMERG DIST #5
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV2 | 4 | 0 | 34,500 | 34,500 |
| DV3 | 6 | 0 | 60,000 | 60,000 |
| DV4 | 27 | 0 | 274,207 | 274,207 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 9 | 0 | 2,859,067 | 2,859,067 |
| DVHSS | 1 | 0 | 169,557 | 169,557 |
| EX366 | 2 | 0 | 42 | 42 |
| Totals | | 0 | 3,436,373 | 3,436,373 |

2022 CERTIFIED TOTALS

Property Count: 20,650

76 - BEXAR CO EMERG DIST #5
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 614,814,341 | | | |
| Non Homesite: | | 427,878,496 | | | |
| Ag Market: | | 543,840,600 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,586,533,437 |
| Improvement | | Value | | | |
| Homesite: | | 1,837,526,966 | | | |
| Non Homesite: | | 257,217,113 | | Total Improvements | (+) 2,094,744,079 |
| Non Real | | Count | Value | | |
| Personal Property: | | 589 | 158,932,018 | | |
| Mineral Property: | | 808 | 3,426,596 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 162,358,614 |
| | | | | Market Value | = 3,843,636,130 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 543,840,600 | 0 | | | |
| Ag Use: | 5,527,313 | 0 | | Productivity Loss | (-) 538,313,287 |
| Timber Use: | 0 | 0 | | Appraised Value | = 3,305,322,843 |
| Productivity Loss: | 538,313,287 | 0 | | Homestead Cap | (-) 194,265,000 |
| | | | | Assessed Value | = 3,111,057,843 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 152,070,456 |
| | | | | Net Taxable | = 2,958,987,387 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,958,987.39 = 2,958,987,387 * (0.100000 / 100)

Calculated Estimate of Market Value: 3,741,581,847
 Calculated Estimate of Taxable Value: 2,884,502,914

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 20,650

76 - BEXAR CO EMERG DIST #5
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 27 | 0 | 149,000 | 149,000 |
| DV1S | 5 | 0 | 25,000 | 25,000 |
| DV2 | 26 | 0 | 199,500 | 199,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 50 | 0 | 499,277 | 499,277 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 392 | 0 | 3,151,687 | 3,151,687 |
| DV4S | 34 | 0 | 252,000 | 252,000 |
| DVHS | 285 | 0 | 69,616,635 | 69,616,635 |
| DVHSS | 12 | 0 | 2,424,101 | 2,424,101 |
| EX-XG | 2 | 0 | 93,170 | 93,170 |
| EX-XI | 2 | 0 | 79,017 | 79,017 |
| EX-XJ | 5 | 0 | 378,760 | 378,760 |
| EX-XR | 10 | 0 | 324,720 | 324,720 |
| EX-XU | 3 | 0 | 379,910 | 379,910 |
| EX-XV | 243 | 0 | 61,676,037 | 61,676,037 |
| EX366 | 270 | 0 | 151,570 | 151,570 |
| FR | 1 | 4,404,390 | 0 | 4,404,390 |
| LVE | 15 | 8,187,486 | 0 | 8,187,486 |
| PC | 2 | 25,596 | 0 | 25,596 |
| PPV | 2 | 5,100 | 0 | 5,100 |
| Totals | | 12,622,572 | 139,447,884 | 152,070,456 |

2022 CERTIFIED TOTALS

Property Count: 19,139

76 - BEXAR CO EMERG DIST #5
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 8,749 | 7,830.1210 | \$214,970,230 | \$1,840,995,058 | \$1,631,889,269 |
| B | MULTIFAMILY RESIDENCE | 58 | 43.8084 | \$11,600,480 | \$24,800,180 | \$24,800,180 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,611 | 1,979.0474 | \$9,770 | \$64,639,196 | \$64,533,196 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,377 | 43,938.3033 | \$0 | \$499,142,362 | \$5,010,587 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 333 | | \$135,900 | \$8,365,266 | \$8,336,458 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,895 | 11,930.7406 | \$8,398,180 | \$374,638,304 | \$344,808,326 |
| F1 | COMMERCIAL REAL PROPERTY | 274 | 1,000.2614 | \$111,002,970 | \$209,976,675 | \$209,735,081 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 261.6767 | \$0 | \$14,630,445 | \$14,630,445 |
| G1 | OIL AND GAS | 665 | | \$0 | \$3,391,550 | \$3,391,550 |
| G3 | OTHER SUB-SURFACE INTERESTS | 5 | 358.9970 | \$0 | \$2,465,859 | \$2,465,859 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0780 | \$0 | \$4,350 | \$4,350 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.4950 | \$0 | \$2,791,859 | \$2,791,859 |
| J5 | RAILROAD | 2 | | \$0 | \$15,221,300 | \$15,221,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$22,748 | \$22,748 |
| L1 | COMMERCIAL PERSONAL PROPE | 391 | | \$47,657,210 | \$103,304,741 | \$98,874,755 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$25,972,103 | \$25,972,103 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,913 | | \$12,062,140 | \$95,596,010 | \$86,713,490 |
| O | RESIDENTIAL INVENTORY | 2,208 | 292.0940 | \$69,655,230 | \$153,907,350 | \$153,907,350 |
| S | SPECIAL INVENTORY TAX | 18 | | \$0 | \$2,238,620 | \$2,238,620 |
| X | TOTALLY EXEMPT PROPERTY | 541 | 2,560.6445 | \$4,934,130 | \$71,275,728 | \$0 |
| | Totals | | 70,196.2673 | \$480,426,240 | \$3,513,379,704 | \$2,695,347,526 |

2022 CERTIFIED TOTALS

Property Count: 1,511

76 - BEXAR CO EMERG DIST #5
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 738 | 824.4259 | \$32,190,850 | \$177,760,984 | \$160,390,340 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.5450 | \$0 | \$552,340 | \$552,340 |
| C1 | VACANT LOTS AND LAND TRACTS | 145 | 162.5560 | \$82,030 | \$6,623,340 | \$6,623,340 |
| D1 | QUALIFIED OPEN-SPACE LAND | 183 | 4,903.2803 | \$0 | \$44,698,238 | \$447,013 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 44 | | \$67,140 | \$1,197,530 | \$1,195,030 |
| E | RURAL LAND, NON QUALIFIED OPE | 315 | 3,250.9679 | \$1,176,600 | \$71,116,169 | \$66,815,539 |
| F1 | COMMERCIAL REAL PROPERTY | 46 | 202.6022 | \$60,550 | \$13,889,520 | \$13,672,940 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 174.5110 | \$0 | \$1,257,630 | \$1,257,630 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$789,560 | \$789,560 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 119 | | \$697,310 | \$6,941,780 | \$6,466,836 |
| O | RESIDENTIAL INVENTORY | 59 | 12.4281 | \$2,124,990 | \$5,193,580 | \$5,193,580 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$234,410 | \$234,410 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$42 | \$0 |
| | Totals | | 9,531.3164 | \$36,399,470 | \$330,256,426 | \$263,639,861 |

2022 CERTIFIED TOTALS

Property Count: 20,650

76 - BEXAR CO EMERG DIST #5

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 9,487 | 8,654.5469 | \$247,161,080 | \$2,018,756,042 | \$1,792,279,609 |
| B | MULTIFAMILY RESIDENCE | 60 | 44.3534 | \$11,600,480 | \$25,352,520 | \$25,352,520 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,756 | 2,141.6034 | \$91,800 | \$71,262,536 | \$71,156,536 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,560 | 48,841.5836 | \$0 | \$543,840,600 | \$5,457,600 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 377 | | \$203,040 | \$9,562,796 | \$9,531,488 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,210 | 15,181.7085 | \$9,574,780 | \$445,754,473 | \$411,623,865 |
| F1 | COMMERCIAL REAL PROPERTY | 320 | 1,202.8636 | \$111,063,520 | \$223,866,195 | \$223,408,021 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 261.6767 | \$0 | \$14,630,445 | \$14,630,445 |
| G1 | OIL AND GAS | 666 | | \$0 | \$3,392,853 | \$3,392,853 |
| G3 | OTHER SUB-SURFACE INTERESTS | 6 | 533.5080 | \$0 | \$3,723,489 | \$3,723,489 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0780 | \$0 | \$4,350 | \$4,350 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.4950 | \$0 | \$2,791,859 | \$2,791,859 |
| J5 | RAILROAD | 2 | | \$0 | \$15,221,300 | \$15,221,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$22,748 | \$22,748 |
| L1 | COMMERCIAL PERSONAL PROPE | 397 | | \$47,657,210 | \$104,094,301 | \$99,664,315 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$25,972,103 | \$25,972,103 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,032 | | \$12,759,450 | \$102,537,790 | \$93,180,326 |
| O | RESIDENTIAL INVENTORY | 2,267 | 304.5221 | \$71,780,220 | \$159,100,930 | \$159,100,930 |
| S | SPECIAL INVENTORY TAX | 19 | | \$0 | \$2,473,030 | \$2,473,030 |
| X | TOTALLY EXEMPT PROPERTY | 543 | 2,560.6445 | \$4,934,130 | \$71,275,770 | \$0 |
| | Totals | | 79,727.5837 | \$516,825,710 | \$3,843,636,130 | \$2,958,987,387 |

2022 CERTIFIED TOTALS

Property Count: 20,650

76 - BEXAR CO EMERG DIST #5
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$516,825,710 |
| TOTAL NEW VALUE TAXABLE: | \$486,740,359 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 3 | 2021 Market Value | \$3,012,310 |
| EX366 | HOUSE BILL 366 | 153 | 2021 Market Value | \$232,680 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,244,990 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$100,000 |
| DV4 | Disabled Veterans 70% - 100% | 35 | \$348,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 31 | \$6,744,920 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$7,232,420 |
| NEW EXEMPTIONS VALUE LOSS | | | \$10,477,410 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$10,477,410 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------------|-----------|
| 2021 Market Value | \$2,138,930 | Count: 16 |
| 2022 Ag/Timber Use | \$63,430 | |
| NEW AG / TIMBER VALUE LOSS | \$2,075,500 | |

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$1,002,501 | \$672,118 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,434 | \$224,547 | \$34,120 | \$190,427 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,807 | \$221,669 | \$33,999 | \$187,670 |

2022 CERTIFIED TOTALS

76 - BEXAR CO EMERG DIST #5

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,511 | \$330,256,426.00 | \$189,155,388 |

2022 CERTIFIED TOTALS

Property Count: 19,547

77 - BEXAR CO EMERG DIST #7
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 851,604,989 | | | |
| Non Homesite: | 200,835,415 | | | |
| Ag Market: | 232,110,680 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,284,551,084 |
| Improvement | Value | | | |
| Homesite: | 4,507,903,122 | | | |
| Non Homesite: | 122,872,801 | Total Improvements | (+) | 4,630,775,923 |
| Non Real | Count | Value | | |
| Personal Property: | 327 | 83,748,331 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 83,748,331 |
| | | | | 5,999,075,338 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 232,110,680 | 0 | | |
| Ag Use: | 1,307,191 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 230,803,489 | 0 | | 5,768,271,849 |
| | | | Homestead Cap | (-) |
| | | | | 422,268,838 |
| | | | Assessed Value | = |
| | | | | 5,346,003,011 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 439,563,801 |
| | | | Net Taxable | = |
| | | | | 4,906,439,210 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,906,439.21 = 4,906,439,210 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 5,999,075,338 |
| Calculated Estimate of Taxable Value: | 4,906,439,210 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 19,547

77 - BEXAR CO EMERG DIST #7
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 94 | 0 | 467,000 | 467,000 |
| DV1S | 10 | 0 | 40,000 | 40,000 |
| DV2 | 101 | 0 | 751,500 | 751,500 |
| DV2S | 13 | 0 | 78,000 | 78,000 |
| DV3 | 193 | 0 | 1,872,000 | 1,872,000 |
| DV3S | 15 | 0 | 110,000 | 110,000 |
| DV4 | 1,089 | 0 | 7,251,213 | 7,251,213 |
| DV4S | 47 | 0 | 324,000 | 324,000 |
| DVCH | 1 | 0 | 202,356 | 202,356 |
| DVHS | 987 | 0 | 339,774,630 | 339,774,630 |
| DVHSS | 19 | 0 | 5,357,511 | 5,357,511 |
| EX-XI | 3 | 0 | 2,347,900 | 2,347,900 |
| EX-XU | 3 | 0 | 1,982,970 | 1,982,970 |
| EX-XV | 359 | 0 | 50,822,852 | 50,822,852 |
| EX366 | 54 | 0 | 47,296 | 47,296 |
| LIH | 1 | 0 | 2,650,000 | 2,650,000 |
| LVE | 22 | 24,502,321 | 0 | 24,502,321 |
| MASSS | 3 | 0 | 930,875 | 930,875 |
| PC | 1 | 47,397 | 0 | 47,397 |
| PPV | 1 | 3,980 | 0 | 3,980 |
| Totals | | 24,553,698 | 415,010,103 | 439,563,801 |

2022 CERTIFIED TOTALS

Property Count: 1,560

77 - BEXAR CO EMERG DIST #7
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 80,102,098 | | | |
| Non Homesite: | 28,302,105 | | | |
| Ag Market: | 10,199,852 | | | |
| Timber Market: | 0 | Total Land | (+) | 118,604,055 |
| Improvement | Value | | | |
| Homesite: | 398,541,152 | | | |
| Non Homesite: | 6,699,190 | Total Improvements | (+) | 405,240,342 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 139 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 139 |
| | | | | 523,844,536 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 10,199,852 | 0 | | |
| Ag Use: | 27,020 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 10,172,832 | 0 | | 513,671,704 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 40,920,127 |
| | | | | 472,751,577 |
| | | | Net Taxable | = |
| | | | | 5,273,460 |
| | | | | 467,478,117 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 467,478.12 = 467,478,117 * (0.100000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 391,387,205 |
| Calculated Estimate of Taxable Value: | 378,858,795 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,560

77 - BEXAR CO EMERG DIST #7
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 8 | 0 | 47,000 | 47,000 |
| DV2 | 10 | 0 | 75,000 | 75,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 11 | 0 | 112,000 | 112,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 46 | 0 | 516,000 | 516,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 13 | 0 | 4,184,721 | 4,184,721 |
| DVHSS | 1 | 0 | 309,100 | 309,100 |
| EX366 | 1 | 0 | 139 | 139 |
| Totals | | 0 | 5,273,460 | 5,273,460 |

2022 CERTIFIED TOTALS

Property Count: 21,107

77 - BEXAR CO EMERG DIST #7
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 931,707,087 | | | |
| Non Homesite: | | | 229,137,520 | | | |
| Ag Market: | | | 242,310,532 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,403,155,139 | |
| Improvement | | | Value | | | |
| Homesite: | | | 4,906,444,274 | | | |
| Non Homesite: | | | 129,571,991 | Total Improvements | (+) | |
| | | | | | 5,036,016,265 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 328 | | 83,748,470 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 83,748,470 | |
| | | | | Market Value | = | |
| | | | | | 6,522,919,874 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 242,310,532 | | 0 | | | |
| Ag Use: | 1,334,211 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 240,976,321 | | 0 | | 6,281,943,553 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 463,188,965 | |
| | | | | Assessed Value | = | |
| | | | | | 5,818,754,588 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 444,837,261 | |
| | | | | Net Taxable | = | |
| | | | | | 5,373,917,327 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 5,373,917.33 = 5,373,917,327 * (0.100000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 6,390,462,543 |
| Calculated Estimate of Taxable Value: | 5,285,298,005 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 21,107

77 - BEXAR CO EMERG DIST #7

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DV1 | 102 | 0 | 514,000 | 514,000 |
| DV1S | 10 | 0 | 40,000 | 40,000 |
| DV2 | 111 | 0 | 826,500 | 826,500 |
| DV2S | 14 | 0 | 85,500 | 85,500 |
| DV3 | 204 | 0 | 1,984,000 | 1,984,000 |
| DV3S | 16 | 0 | 120,000 | 120,000 |
| DV4 | 1,135 | 0 | 7,767,213 | 7,767,213 |
| DV4S | 49 | 0 | 336,000 | 336,000 |
| DVCH | 1 | 0 | 202,356 | 202,356 |
| DVHS | 1,000 | 0 | 343,959,351 | 343,959,351 |
| DVHSS | 20 | 0 | 5,666,611 | 5,666,611 |
| EX-XI | 3 | 0 | 2,347,900 | 2,347,900 |
| EX-XU | 3 | 0 | 1,982,970 | 1,982,970 |
| EX-XV | 359 | 0 | 50,822,852 | 50,822,852 |
| EX366 | 55 | 0 | 47,435 | 47,435 |
| LIH | 1 | 0 | 2,650,000 | 2,650,000 |
| LVE | 22 | 24,502,321 | 0 | 24,502,321 |
| MASSS | 3 | 0 | 930,875 | 930,875 |
| PC | 1 | 47,397 | 0 | 47,397 |
| PPV | 1 | 3,980 | 0 | 3,980 |
| Totals | | 24,553,698 | 420,283,563 | 444,837,261 |

2022 CERTIFIED TOTALS

Property Count: 19,547

77 - BEXAR CO EMERG DIST #7
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 15,764 | 4,784.0364 | \$234,487,520 | \$5,226,447,326 | \$4,454,593,070 |
| B | MULTIFAMILY RESIDENCE | 5 | 53.4691 | \$2,984,280 | \$47,133,221 | \$47,133,221 |
| C1 | VACANT LOTS AND LAND TRACTS | 815 | 1,048.1127 | \$0 | \$16,616,881 | \$16,592,881 |
| D1 | QUALIFIED OPEN-SPACE LAND | 193 | 17,204.2401 | \$0 | \$232,110,680 | \$1,367,435 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 40 | | \$0 | \$937,046 | \$933,538 |
| E | RURAL LAND, NON QUALIFIED OPE | 262 | 1,797.1517 | \$747,460 | \$87,835,851 | \$81,540,986 |
| F1 | COMMERCIAL REAL PROPERTY | 74 | 297.8533 | \$444,110 | \$97,026,768 | \$96,901,979 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 5.3390 | \$0 | \$1,475,000 | \$1,475,000 |
| G3 | OTHER SUB-SURFACE INTERESTS | 8 | 633.5946 | \$0 | \$12,227,865 | \$12,244,843 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 18.9340 | \$0 | \$947,714 | \$947,714 |
| L1 | COMMERCIAL PERSONAL PROPE | 227 | | \$0 | \$52,900,346 | \$52,852,949 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$5,374,824 | \$5,374,824 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 279 | | \$773,290 | \$15,463,497 | \$14,259,770 |
| O | RESIDENTIAL INVENTORY | 1,547 | 211.2198 | \$53,945,823 | \$119,961,780 | \$119,961,780 |
| S | SPECIAL INVENTORY TAX | 5 | | \$0 | \$259,220 | \$259,220 |
| X | TOTALLY EXEMPT PROPERTY | 443 | 1,210.9446 | \$0 | \$82,357,319 | \$0 |
| | Totals | | 27,264.8953 | \$293,382,483 | \$5,999,075,338 | \$4,906,439,210 |

2022 CERTIFIED TOTALS

Property Count: 1,560

77 - BEXAR CO EMERG DIST #7
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,269 | 527.3119 | \$33,432,607 | \$454,213,903 | \$408,798,615 |
| C1 | VACANT LOTS AND LAND TRACTS | 60 | 147.0376 | \$0 | \$5,756,817 | \$5,744,817 |
| D1 | QUALIFIED OPEN-SPACE LAND | 34 | 366.7385 | \$0 | \$10,199,852 | \$27,019 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$0 | \$181,460 | \$181,461 |
| E | RURAL LAND, NON QUALIFIED OPE | 56 | 590.8376 | \$0 | \$22,944,535 | \$22,201,912 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 31.2768 | \$1,208,130 | \$10,575,180 | \$10,575,180 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 5.9750 | \$0 | \$1,177,410 | \$1,177,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$0 | \$539,760 | \$516,223 |
| O | RESIDENTIAL INVENTORY | 123 | 19.4119 | \$9,761,570 | \$18,255,480 | \$18,255,480 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$139 | \$0 |
| | Totals | | 1,688.5893 | \$44,402,307 | \$523,844,536 | \$467,478,117 |

2022 CERTIFIED TOTALS

Property Count: 21,107

77 - BEXAR CO EMERG DIST #7

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 17,033 | 5,311.3483 | \$267,920,127 | \$5,680,661,229 | \$4,863,391,685 |
| B | MULTIFAMILY RESIDENCE | 5 | 53.4691 | \$2,984,280 | \$47,133,221 | \$47,133,221 |
| C1 | VACANT LOTS AND LAND TRACTS | 875 | 1,195.1503 | \$0 | \$22,373,698 | \$22,337,698 |
| D1 | QUALIFIED OPEN-SPACE LAND | 227 | 17,570.9786 | \$0 | \$242,310,532 | \$1,394,454 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 47 | | \$0 | \$1,118,506 | \$1,114,999 |
| E | RURAL LAND, NON QUALIFIED OPE | 318 | 2,387.9893 | \$747,460 | \$110,780,386 | \$103,742,898 |
| F1 | COMMERCIAL REAL PROPERTY | 92 | 329.1301 | \$1,652,240 | \$107,601,948 | \$107,477,159 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 11.3140 | \$0 | \$2,652,410 | \$2,652,410 |
| G3 | OTHER SUB-SURFACE INTERESTS | 8 | 633.5946 | \$0 | \$12,227,865 | \$12,244,843 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 18.9340 | \$0 | \$947,714 | \$947,714 |
| L1 | COMMERCIAL PERSONAL PROPE | 227 | | \$0 | \$52,900,346 | \$52,852,949 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$5,374,824 | \$5,374,824 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 289 | | \$773,290 | \$16,003,257 | \$14,775,993 |
| O | RESIDENTIAL INVENTORY | 1,670 | 230.6317 | \$63,707,393 | \$138,217,260 | \$138,217,260 |
| S | SPECIAL INVENTORY TAX | 5 | | \$0 | \$259,220 | \$259,220 |
| X | TOTALLY EXEMPT PROPERTY | 444 | 1,210.9446 | \$0 | \$82,357,458 | \$0 |
| | Totals | | 28,953.4846 | \$337,784,790 | \$6,522,919,874 | \$5,373,917,327 |

2022 CERTIFIED TOTALS

Property Count: 21,107

77 - BEXAR CO EMERG DIST #7

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$337,784,790 |
| TOTAL NEW VALUE TAXABLE: | \$315,583,332 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|------------------|
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX366 | HOUSE BILL 366 | 19 | 2021 Market Value | \$23,240 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$280,360 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 6 | \$30,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 14 | \$109,500 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 4 | \$25,500 |
| DV3 | Disabled Veterans 50% - 69% | 17 | \$160,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 3 | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 81 | \$732,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 59 | \$17,271,364 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$257,268 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 188 | \$18,644,632 |
| NEW EXEMPTIONS VALUE LOSS | | | \$18,924,992 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$18,924,992 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2021 Market Value | \$175,017 | Count: 1 |
| 2022 Ag/Timber Use | \$680 | |
| NEW AG / TIMBER VALUE LOSS | \$174,337 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11,230 | \$349,351 | \$41,129 | \$308,222 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11,152 | \$348,720 | \$40,889 | \$307,831 |

2022 CERTIFIED TOTALS

77 - BEXAR CO EMERG DIST #7

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,560 | \$523,844,536.00 | \$378,793,883 |

2022 CERTIFIED TOTALS

Property Count: 24,476

78 - BEXAR CO EMERG DIST #3
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|---------------------------------|----------------|
| Homesite: | 1,971,229,858 | | | |
| Non Homesite: | 854,395,526 | | | |
| Ag Market: | 159,384,430 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,985,009,814 |
| Improvement | Value | | | |
| Homesite: | 7,841,868,746 | | | |
| Non Homesite: | 867,308,489 | Total Improvements | (+) | 8,709,177,235 |
| Non Real | Count | Value | | |
| Personal Property: | 418 | 115,646,017 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 115,646,017 |
| | | | | 11,809,833,066 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 159,384,430 | 0 | | |
| Ag Use: | 740,670 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 158,643,760 | 0 | | 11,651,189,306 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 888,645,489 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | = |
| | | | | 1,386,222,962 |
| | | | Net Taxable | = |
| | | | | 9,376,320,855 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,742,887.38 = 9,376,320,855 * (0.071914 / 100)

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 11,809,833,066 |
| Calculated Estimate of Taxable Value: | 9,376,320,855 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 24,476

78 - BEXAR CO EMERG DIST #3
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|----------------------|----------------------|
| DV1 | 124 | 0 | 633,000 | 633,000 |
| DV1S | 18 | 0 | 75,000 | 75,000 |
| DV2 | 139 | 0 | 1,033,500 | 1,033,500 |
| DV2S | 15 | 0 | 82,500 | 82,500 |
| DV3 | 222 | 0 | 2,096,000 | 2,096,000 |
| DV3S | 24 | 0 | 150,000 | 150,000 |
| DV4 | 1,699 | 0 | 10,773,841 | 10,773,841 |
| DV4S | 92 | 0 | 576,000 | 576,000 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 1,626 | 0 | 766,351,092 | 766,351,092 |
| DVHSS | 35 | 0 | 14,806,270 | 14,806,270 |
| EX-XI | 1 | 0 | 756,570 | 756,570 |
| EX-XJ | 1 | 0 | 633,760 | 633,760 |
| EX-XV | 102 | 0 | 525,675,752 | 525,675,752 |
| EX-XV (Prorated) | 1 | 0 | 265,921 | 265,921 |
| EX366 | 104 | 0 | 88,287 | 88,287 |
| FRSS | 1 | 0 | 251,493 | 251,493 |
| LVE | 22 | 60,743,560 | 0 | 60,743,560 |
| MASSS | 3 | 0 | 1,186,656 | 1,186,656 |
| PPV | 3 | 43,760 | 0 | 43,760 |
| Totals | | 60,787,320 | 1,325,435,642 | 1,386,222,962 |

2022 CERTIFIED TOTALS

Property Count: 2,502

78 - BEXAR CO EMERG DIST #3
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|--------|-------------------------------------------------------------|-----|---------------|
| Homesite: | | 212,437,930 | | | | |
| Non Homesite: | | 74,645,093 | | | | |
| Ag Market: | | 34,536,650 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 321,619,673 |
| Improvement | | Value | | | | |
| Homesite: | | 818,568,850 | | | | |
| Non Homesite: | | 12,608,544 | | Total Improvements | (+) | 831,177,394 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 4 | 94,052 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 94,052 |
| | | | | Market Value | = | 1,152,891,119 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 34,536,650 | 0 | | | | |
| Ag Use: | 138,500 | 0 | | Productivity Loss | (-) | 34,398,150 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,118,492,969 |
| Productivity Loss: | 34,398,150 | 0 | | Homestead Cap | (-) | 102,785,251 |
| | | | | Assessed Value | = | 1,015,707,718 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 18,510,401 |
| | | | | Net Taxable | = | 997,197,317 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 717,124.48 = 997,197,317 * (0.071914 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 839,624,921 |
| Calculated Estimate of Taxable Value: | 796,987,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,502

78 - BEXAR CO EMERG DIST #3
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DV1 | 12 | 0 | 67,000 | 67,000 |
| DV2 | 12 | 0 | 90,000 | 90,000 |
| DV3 | 31 | 0 | 310,000 | 310,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 89 | 0 | 936,000 | 936,000 |
| DV4S | 6 | 0 | 72,000 | 72,000 |
| DVHS | 29 | 0 | 12,579,271 | 12,579,271 |
| EX-XV | 8 | 0 | 4,436,130 | 4,436,130 |
| Totals | | 0 | 18,510,401 | 18,510,401 |

2022 CERTIFIED TOTALS

Property Count: 26,978

78 - BEXAR CO EMERG DIST #3
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|-------------------------------------------------------------|----------------|--|
| Homesite: | | | 2,183,667,788 | | | |
| Non Homesite: | | | 929,040,619 | | | |
| Ag Market: | | | 193,921,080 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 3,306,629,487 | |
| Improvement | | | Value | | | |
| Homesite: | | | 8,660,437,596 | | | |
| Non Homesite: | | | 879,917,033 | Total Improvements | (+) | |
| | | | | | 9,540,354,629 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 422 | | 115,740,069 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 115,740,069 | |
| | | | | Market Value | = | |
| | | | | | 12,962,724,185 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 193,921,080 | | 0 | | | |
| Ag Use: | 879,170 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 193,041,910 | | 0 | | 12,769,682,275 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 991,430,740 | |
| | | | | Assessed Value | = | |
| | | | | | 11,778,251,535 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 1,404,733,363 | |
| | | | | Net Taxable | = | |
| | | | | | 10,373,518,172 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,460,011.86 = 10,373,518,172 * (0.071914 / 100)

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 12,649,457,987 |
| Calculated Estimate of Taxable Value: | 10,173,308,771 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 26,978

78 - BEXAR CO EMERG DIST #3

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|----------------------|----------------------|
| DV1 | 136 | 0 | 700,000 | 700,000 |
| DV1S | 18 | 0 | 75,000 | 75,000 |
| DV2 | 151 | 0 | 1,123,500 | 1,123,500 |
| DV2S | 15 | 0 | 82,500 | 82,500 |
| DV3 | 253 | 0 | 2,406,000 | 2,406,000 |
| DV3S | 26 | 0 | 170,000 | 170,000 |
| DV4 | 1,788 | 0 | 11,709,841 | 11,709,841 |
| DV4S | 98 | 0 | 648,000 | 648,000 |
| DVCH | 1 | 0 | 0 | 0 |
| DVHS | 1,655 | 0 | 778,930,363 | 778,930,363 |
| DVHSS | 35 | 0 | 14,806,270 | 14,806,270 |
| EX-XI | 1 | 0 | 756,570 | 756,570 |
| EX-XJ | 1 | 0 | 633,760 | 633,760 |
| EX-XV | 110 | 0 | 530,111,882 | 530,111,882 |
| EX-XV (Prorated) | 1 | 0 | 265,921 | 265,921 |
| EX366 | 104 | 0 | 88,287 | 88,287 |
| FRSS | 1 | 0 | 251,493 | 251,493 |
| LVE | 22 | 60,743,560 | 0 | 60,743,560 |
| MASSS | 3 | 0 | 1,186,656 | 1,186,656 |
| PPV | 3 | 43,760 | 0 | 43,760 |
| Totals | | 60,787,320 | 1,343,946,043 | 1,404,733,363 |

2022 CERTIFIED TOTALS

Property Count: 24,476

78 - BEXAR CO EMERG DIST #3
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 20,629 | 10,320.1273 | \$261,796,552 | \$9,689,586,813 | \$8,009,871,522 |
| B | MULTIFAMILY RESIDENCE | 10 | 211.6064 | \$18,896,290 | \$544,510,220 | \$544,510,220 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,869 | 2,965.1913 | \$190,620 | \$118,899,903 | \$118,831,903 |
| D1 | QUALIFIED OPEN-SPACE LAND | 190 | 9,600.2385 | \$0 | \$159,384,430 | \$736,679 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 43 | | \$0 | \$914,958 | \$914,958 |
| E | RURAL LAND, NON QUALIFIED OPE | 217 | 2,339.1284 | \$411,160 | \$108,759,036 | \$102,220,181 |
| F1 | COMMERCIAL REAL PROPERTY | 90 | 898.8043 | \$8,995,120 | \$411,707,961 | \$411,707,961 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 12.6360 | \$0 | \$4,651,619 | \$4,651,619 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$3,033,698 | \$3,033,698 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.6381 | \$0 | \$186,240 | \$186,240 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,269,190 | \$1,269,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 276 | | \$827,990 | \$47,770,142 | \$47,770,142 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 9 | | \$0 | \$2,058,370 | \$2,058,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 79 | | \$145,400 | \$3,669,950 | \$3,335,246 |
| O | RESIDENTIAL INVENTORY | 943 | 215.6430 | \$47,720,400 | \$125,103,026 | \$125,103,026 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$119,900 | \$119,900 |
| X | TOTALLY EXEMPT PROPERTY | 232 | 22,537.4826 | \$0 | \$588,207,610 | \$0 |
| | Totals | | 49,101.4959 | \$338,983,532 | \$11,809,833,066 | \$9,376,320,855 |

2022 CERTIFIED TOTALS

Property Count: 2,502

78 - BEXAR CO EMERG DIST #3
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,983 | 1,282.2673 | \$51,751,540 | \$1,000,664,170 | \$884,739,474 |
| C1 | VACANT LOTS AND LAND TRACTS | 186 | 379.3203 | \$0 | \$23,541,601 | \$23,529,601 |
| D1 | QUALIFIED OPEN-SPACE LAND | 57 | 2,070.7090 | \$0 | \$34,536,650 | \$138,500 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$94,080 | \$94,080 |
| E | RURAL LAND, NON QUALIFIED OPE | 106 | 1,235.2952 | \$0 | \$45,542,463 | \$44,650,303 |
| F1 | COMMERCIAL REAL PROPERTY | 12 | 94.0369 | \$0 | \$15,325,053 | \$15,325,053 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$17,830 | \$17,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 1.1760 | \$0 | \$102,830 | \$102,830 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$94,052 | \$94,052 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 10 | | \$0 | \$345,140 | \$314,474 |
| O | RESIDENTIAL INVENTORY | 148 | 42.8242 | \$12,647,880 | \$28,191,120 | \$28,191,120 |
| X | TOTALLY EXEMPT PROPERTY | 8 | 104.9213 | \$0 | \$4,436,130 | \$0 |
| | Totals | | 5,210.5502 | \$64,399,420 | \$1,152,891,119 | \$997,197,317 |

2022 CERTIFIED TOTALS

Property Count: 26,978

78 - BEXAR CO EMERG DIST #3
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 22,612 | 11,602.3946 | \$313,548,092 | \$10,690,250,983 | \$8,894,610,996 |
| B | MULTIFAMILY RESIDENCE | 10 | 211.6064 | \$18,896,290 | \$544,510,220 | \$544,510,220 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,055 | 3,344.5116 | \$190,620 | \$142,441,504 | \$142,361,504 |
| D1 | QUALIFIED OPEN-SPACE LAND | 247 | 11,670.9475 | \$0 | \$193,921,080 | \$875,179 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 49 | | \$0 | \$1,009,038 | \$1,009,038 |
| E | RURAL LAND, NON QUALIFIED OPE | 323 | 3,574.4236 | \$411,160 | \$154,301,499 | \$146,870,484 |
| F1 | COMMERCIAL REAL PROPERTY | 102 | 992.8412 | \$8,995,120 | \$427,033,014 | \$427,033,014 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 12.6360 | \$0 | \$4,651,619 | \$4,651,619 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$17,830 | \$17,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 1.1760 | \$0 | \$3,136,528 | \$3,136,528 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.6381 | \$0 | \$186,240 | \$186,240 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$1,269,190 | \$1,269,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 280 | | \$827,990 | \$47,864,194 | \$47,864,194 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 9 | | \$0 | \$2,058,370 | \$2,058,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 89 | | \$145,400 | \$4,015,090 | \$3,649,720 |
| O | RESIDENTIAL INVENTORY | 1,091 | 258.4672 | \$60,368,280 | \$153,294,146 | \$153,294,146 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$119,900 | \$119,900 |
| X | TOTALLY EXEMPT PROPERTY | 240 | 22,642.4039 | \$0 | \$592,643,740 | \$0 |
| | Totals | | 54,312.0461 | \$403,382,952 | \$12,962,724,185 | \$10,373,518,172 |

2022 CERTIFIED TOTALS

Property Count: 26,978

78 - BEXAR CO EMERG DIST #3
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$403,382,952 |
| TOTAL NEW VALUE TAXABLE: | \$367,732,589 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 5 | 2021 Market Value | \$331,890 |
| EX366 | HOUSE BILL 366 | 53 | 2021 Market Value | \$76,075 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$407,965 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|------------|---------------------|
| DV1 | Disabled Veterans 10% - 29% | 9 | \$45,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 16 | \$120,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 18 | \$180,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 113 | \$876,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 8 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 71 | \$30,800,831 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 4 | \$1,517,241 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 242 | \$33,609,572 |
| NEW EXEMPTIONS VALUE LOSS | | | \$34,017,537 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$34,017,537 |

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2021 Market Value | \$143,200 | Count: 1 |
| 2022 Ag/Timber Use | \$930 | |
| NEW AG / TIMBER VALUE LOSS | \$142,270 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 17,297 | \$491,758 | \$57,297 | \$434,461 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 17,227 | \$491,419 | \$57,286 | \$434,133 |

2022 CERTIFIED TOTALS

78 - BEXAR CO EMERG DIST #3

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2,502 | \$1,152,891,119.00 | \$796,987,916 |

2022 CERTIFIED TOTALS

Property Count: 48,713

79 - BEXAR CO EMERG DIST #2
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|-------------------------------------------------------------|---------------------------|--------------------|
| Homesite: | | 2,286,846,319 | | | |
| Non Homesite: | | 891,225,823 | | | |
| Ag Market: | | 407,207,756 | | | |
| Timber Market: | | 0 | | Total Land | (+) 3,585,279,898 |
| Improvement | | Value | | | |
| Homesite: | | 10,898,483,477 | | | |
| Non Homesite: | | 1,620,287,927 | | Total Improvements | (+) 12,518,771,404 |
| Non Real | | Count | Value | | |
| Personal Property: | | 705 | 692,957,116 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 692,957,116 |
| | | | | Market Value | = 16,797,008,418 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 407,207,756 | 0 | | | |
| Ag Use: | 1,211,894 | 0 | Productivity Loss | (-) | 405,995,862 |
| Timber Use: | 0 | 0 | Appraised Value | = | 16,391,012,556 |
| Productivity Loss: | 405,995,862 | 0 | Homestead Cap | (-) | 1,038,776,771 |
| | | | Assessed Value | = | 15,352,235,785 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,745,614,674 |
| | | | Net Taxable | = | 13,606,621,111 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 13,149,302.58 = 13,606,621,111 * (0.096639 / 100)

Calculated Estimate of Market Value: 16,797,008,418
 Calculated Estimate of Taxable Value: 13,606,621,111

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 48,713

79 - BEXAR CO EMERG DIST #2
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| DP | 404 | 1,072,534 | 0 | 1,072,534 |
| DPS | 4 | 6,000 | 0 | 6,000 |
| DV1 | 273 | 0 | 1,404,000 | 1,404,000 |
| DV1S | 44 | 0 | 165,000 | 165,000 |
| DV2 | 311 | 0 | 2,301,000 | 2,301,000 |
| DV2S | 38 | 0 | 237,000 | 237,000 |
| DV3 | 545 | 0 | 5,286,000 | 5,286,000 |
| DV3S | 45 | 0 | 360,000 | 360,000 |
| DV4 | 4,129 | 0 | 27,202,803 | 27,202,803 |
| DV4S | 229 | 0 | 1,440,000 | 1,440,000 |
| DVHS | 3,781 | 0 | 1,320,549,550 | 1,320,549,550 |
| DVHSS | 96 | 0 | 26,943,533 | 26,943,533 |
| EX-XI | 2 | 0 | 779,400 | 779,400 |
| EX-XJ | 1 | 0 | 0 | 0 |
| EX-XU | 7 | 0 | 397,570 | 397,570 |
| EX-XV | 226 | 0 | 168,254,090 | 168,254,090 |
| EX-XV (Prorated) | 1 | 0 | 32,017 | 32,017 |
| EX366 | 91 | 0 | 80,446 | 80,446 |
| FR | 1 | 55,200 | 0 | 55,200 |
| FRSS | 3 | 0 | 837,612 | 837,612 |
| HS | 26,329 | 112,874,930 | 0 | 112,874,930 |
| LVE | 24 | 58,605,570 | 0 | 58,605,570 |
| MASSS | 5 | 0 | 1,405,272 | 1,405,272 |
| OV65 | 5,745 | 15,205,147 | 0 | 15,205,147 |
| OV65S | 46 | 120,000 | 0 | 120,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 187,939,381 | 1,557,675,293 | 1,745,614,674 |

2022 CERTIFIED TOTALS

Property Count: 3,618

79 - BEXAR CO EMERG DIST #2
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 174,568,273 | | | |
| Non Homesite: | | | 76,328,725 | | | |
| Ag Market: | | | 25,231,126 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 276,128,124 | |
| Improvement | | | Value | | | |
| Homesite: | | | 806,931,125 | | | |
| Non Homesite: | | | 23,115,950 | Total Improvements | (+) | |
| | | | | | 830,047,075 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 7 | | 832,926 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 832,926 | |
| | | | | Market Value | = | |
| | | | | | 1,107,008,125 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 25,231,126 | | 0 | | | |
| Ag Use: | 101,732 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 25,129,394 | | 0 | | 1,081,878,731 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 77,754,250 | |
| | | | | Assessed Value | = | |
| | | | | | 1,004,124,481 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 25,777,878 | |
| | | | | Net Taxable | = | |
| | | | | | 978,346,603 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 945,464.37 = 978,346,603 * (0.096639 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 808,852,656 |
| Calculated Estimate of Taxable Value: | 768,680,827 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3,618

79 - BEXAR CO EMERG DIST #2
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DP | 27 | 79,500 | 0 | 79,500 |
| DV1 | 25 | 0 | 120,000 | 120,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 22 | 0 | 165,000 | 165,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 47 | 0 | 472,000 | 472,000 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 158 | 0 | 1,812,000 | 1,812,000 |
| DV4S | 8 | 0 | 72,000 | 72,000 |
| DVHS | 47 | 0 | 12,010,020 | 12,010,020 |
| DVHSS | 2 | 0 | 422,256 | 422,256 |
| EX-XV | 1 | 0 | 934,690 | 934,690 |
| EX366 | 1 | 0 | 411 | 411 |
| HS | 1,773 | 8,681,565 | 0 | 8,681,565 |
| OV65 | 321 | 935,936 | 0 | 935,936 |
| Totals | | 9,697,001 | 16,080,877 | 25,777,878 |

2022 CERTIFIED TOTALS

Property Count: 52,331

79 - BEXAR CO EMERG DIST #2
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-------------|----------------|---------------------------|---------------------------------------------------------------------------|
| Homesite: | | 2,461,414,592 | | |
| Non Homesite: | | 967,554,548 | | |
| Ag Market: | | 432,438,882 | | |
| Timber Market: | | 0 | Total Land | (+) 3,861,408,022 |
| Improvement | | Value | | |
| Homesite: | | 11,705,414,602 | | |
| Non Homesite: | | 1,643,403,877 | Total Improvements | (+) 13,348,818,479 |
| Non Real | | Count | Value | |
| Personal Property: | 712 | | 693,790,042 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 693,790,042 |
| | | | Market Value | = 17,904,016,543 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 432,438,882 | | 0 | |
| Ag Use: | 1,313,626 | | 0 | Productivity Loss (-) 431,125,256 |
| Timber Use: | 0 | | 0 | Appraised Value = 17,472,891,287 |
| Productivity Loss: | 431,125,256 | | 0 | Homestead Cap (-) 1,116,531,021 |
| | | | | Assessed Value = 16,356,360,266 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 1,771,392,552 |
| | | | | Net Taxable = 14,584,967,714 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 14,094,766.95 = 14,584,967,714 * (0.096639 / 100)

Calculated Estimate of Market Value: 17,605,861,074
 Calculated Estimate of Taxable Value: 14,375,301,938

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 52,331

79 - BEXAR CO EMERG DIST #2
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| DP | 431 | 1,152,034 | 0 | 1,152,034 |
| DPS | 4 | 6,000 | 0 | 6,000 |
| DV1 | 298 | 0 | 1,524,000 | 1,524,000 |
| DV1S | 47 | 0 | 180,000 | 180,000 |
| DV2 | 333 | 0 | 2,466,000 | 2,466,000 |
| DV2S | 39 | 0 | 244,500 | 244,500 |
| DV3 | 592 | 0 | 5,758,000 | 5,758,000 |
| DV3S | 50 | 0 | 410,000 | 410,000 |
| DV4 | 4,287 | 0 | 29,014,803 | 29,014,803 |
| DV4S | 237 | 0 | 1,512,000 | 1,512,000 |
| DVHS | 3,828 | 0 | 1,332,559,570 | 1,332,559,570 |
| DVHSS | 98 | 0 | 27,365,789 | 27,365,789 |
| EX-XI | 2 | 0 | 779,400 | 779,400 |
| EX-XJ | 1 | 0 | 0 | 0 |
| EX-XU | 7 | 0 | 397,570 | 397,570 |
| EX-XV | 227 | 0 | 169,188,780 | 169,188,780 |
| EX-XV (Prorated) | 1 | 0 | 32,017 | 32,017 |
| EX366 | 92 | 0 | 80,857 | 80,857 |
| FR | 1 | 55,200 | 0 | 55,200 |
| FRSS | 3 | 0 | 837,612 | 837,612 |
| HS | 28,102 | 121,556,495 | 0 | 121,556,495 |
| LVE | 24 | 58,605,570 | 0 | 58,605,570 |
| MASSS | 5 | 0 | 1,405,272 | 1,405,272 |
| OV65 | 6,066 | 16,141,083 | 0 | 16,141,083 |
| OV65S | 46 | 120,000 | 0 | 120,000 |
| PPV | 1 | 0 | 0 | 0 |
| Totals | | 197,636,382 | 1,573,756,170 | 1,771,392,552 |

2022 CERTIFIED TOTALS

Property Count: 48,713

79 - BEXAR CO EMERG DIST #2
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 39,776 | 8,798.9557 | \$669,182,220 | \$12,864,230,210 | \$10,315,611,177 |
| B | MULTIFAMILY RESIDENCE | 75 | 394.3605 | \$40,848,010 | \$768,001,600 | \$768,001,600 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,029 | 3,644.3939 | \$25,350 | \$152,769,336 | \$152,721,336 |
| D1 | QUALIFIED OPEN-SPACE LAND | 204 | 10,803.4563 | \$0 | \$407,207,756 | \$1,210,884 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 32 | | \$0 | \$591,874 | \$591,874 |
| E | RURAL LAND, NON QUALIFIED OPE | 307 | 4,541.5475 | \$125,030 | \$232,272,720 | \$229,710,022 |
| F1 | COMMERCIAL REAL PROPERTY | 285 | 1,830.2447 | \$83,128,976 | \$1,061,320,009 | \$1,061,292,797 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$2,592,110 | \$2,592,110 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$282,900 | \$282,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | 4.0633 | \$0 | \$1,198,857 | \$1,198,857 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.2040 | \$0 | \$3,860,587 | \$3,860,587 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$806,599 | \$806,599 |
| L1 | COMMERCIAL PERSONAL PROPE | 549 | | \$275,068 | \$618,984,327 | \$618,929,127 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$0 | \$8,716,170 | \$8,716,170 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 822 | | \$2,518,510 | \$35,483,810 | \$30,717,918 |
| O | RESIDENTIAL INVENTORY | 4,358 | 688.7114 | \$184,920,787 | \$410,415,150 | \$410,251,843 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$125,310 | \$125,310 |
| X | TOTALLY EXEMPT PROPERTY | 346 | 1,678.9290 | \$18,204,600 | \$228,149,093 | \$0 |
| | Totals | | 32,384.8663 | \$999,228,551 | \$16,797,008,418 | \$13,606,621,111 |

2022 CERTIFIED TOTALS

Property Count: 3,618

79 - BEXAR CO EMERG DIST #2
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,943 | 779.2760 | \$96,254,567 | \$946,803,668 | \$844,970,547 |
| B | MULTIFAMILY RESIDENCE | 9 | 1.2362 | \$1,692,940 | \$2,960,960 | \$2,960,960 |
| C1 | VACANT LOTS AND LAND TRACTS | 116 | 166.1462 | \$44,450 | \$20,842,130 | \$20,842,130 |
| D1 | QUALIFIED OPEN-SPACE LAND | 33 | 947.0449 | \$0 | \$25,231,126 | \$102,153 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$47,600 | \$47,179 |
| E | RURAL LAND, NON QUALIFIED OPE | 93 | 874.2134 | \$82,180 | \$40,617,545 | \$40,205,661 |
| F1 | COMMERCIAL REAL PROPERTY | 58 | 53.0309 | \$1,673,900 | \$30,518,780 | \$30,518,780 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 6.3080 | \$0 | \$626,490 | \$626,490 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$522,890 | \$757,455 | \$757,455 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$75,060 | \$75,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 49 | | \$96,760 | \$2,031,070 | \$1,679,048 |
| O | RESIDENTIAL INVENTORY | 320 | 47.0392 | \$20,367,200 | \$35,561,140 | \$35,561,140 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 20.0100 | \$348,360 | \$935,101 | \$0 |
| | Totals | | 2,894.3048 | \$121,083,247 | \$1,107,008,125 | \$978,346,603 |

2022 CERTIFIED TOTALS

Property Count: 52,331

79 - BEXAR CO EMERG DIST #2

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 42,719 | 9,578.2317 | \$765,436,787 | \$13,811,033,878 | \$11,160,581,724 |
| B | MULTIFAMILY RESIDENCE | 84 | 395.5967 | \$42,540,950 | \$770,962,560 | \$770,962,560 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,145 | 3,810.5401 | \$69,800 | \$173,611,466 | \$173,563,466 |
| D1 | QUALIFIED OPEN-SPACE LAND | 237 | 11,750.5012 | \$0 | \$432,438,882 | \$1,313,037 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 36 | | \$0 | \$639,474 | \$639,053 |
| E | RURAL LAND, NON QUALIFIED OPE | 400 | 5,415.7609 | \$207,210 | \$272,890,265 | \$269,915,683 |
| F1 | COMMERCIAL REAL PROPERTY | 343 | 1,883.2756 | \$84,802,876 | \$1,091,838,789 | \$1,091,811,577 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$2,592,110 | \$2,592,110 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 6.3080 | \$0 | \$626,490 | \$626,490 |
| J1 | WATER SYSTEMS | 3 | | \$0 | \$282,900 | \$282,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | 4.0633 | \$0 | \$1,198,857 | \$1,198,857 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.2040 | \$0 | \$3,860,587 | \$3,860,587 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$806,599 | \$806,599 |
| L1 | COMMERCIAL PERSONAL PROPE | 554 | | \$797,958 | \$619,741,782 | \$619,686,582 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$0 | \$8,791,230 | \$8,791,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 871 | | \$2,615,270 | \$37,514,880 | \$32,396,966 |
| O | RESIDENTIAL INVENTORY | 4,678 | 735.7506 | \$205,287,987 | \$445,976,290 | \$445,812,983 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$125,310 | \$125,310 |
| X | TOTALLY EXEMPT PROPERTY | 348 | 1,698.9390 | \$18,552,960 | \$229,084,194 | \$0 |
| | Totals | | 35,279.1711 | \$1,120,311,798 | \$17,904,016,543 | \$14,584,967,714 |

2022 CERTIFIED TOTALS

Property Count: 52,331

79 - BEXAR CO EMERG DIST #2

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|------------------------|
| TOTAL NEW VALUE MARKET: | \$1,120,311,798 |
| TOTAL NEW VALUE TAXABLE: | \$1,023,289,322 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 4 | 2021 Market Value | \$3,389,910 |
| EX366 | HOUSE BILL 366 | 40 | 2021 Market Value | \$142,990 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,532,900 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|---------------|----------------------|
| DP | DISABILITY | 431 | \$1,152,034 |
| DPS | DISABLED Surviving Spouse | 4 | \$6,000 |
| DV1 | Disabled Veterans 10% - 29% | 22 | \$105,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 23 | \$172,500 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 3 | \$19,500 |
| DV3 | Disabled Veterans 50% - 69% | 47 | \$474,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 294 | \$2,460,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 10 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 168 | \$47,551,588 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 10 | \$2,927,479 |
| HS | HOMESTEAD | 28,102 | \$121,556,495 |
| OV65 | OVER 65 | 6,066 | \$16,141,083 |
| OV65S | OVER 65 Surviving Spouse | 46 | \$120,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 35,228 | \$192,760,679 |
| NEW EXEMPTIONS VALUE LOSS | | | \$196,293,579 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

| | |
|------------------------------------|----------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$196,293,579 |
|------------------------------------|----------------------|

New Ag / Timber Exemptions

| | | |
|-----------------------------------|------------------|----------|
| 2021 Market Value | \$279,288 | Count: 3 |
| 2022 Ag/Timber Use | \$7,820 | |
| NEW AG / TIMBER VALUE LOSS | \$271,468 | |

New Annexations**New Deannexations**

2022 CERTIFIED TOTALS

79 - BEXAR CO EMERG DIST #2
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27,873 | \$339,196 | \$44,260 | \$294,936 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 27,828 | \$339,321 | \$44,253 | \$295,068 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 3,618 | \$1,107,008,125.00 | \$768,799,477 |

2022 CERTIFIED TOTALS

Property Count: 8,018

84 - BEXAR CO EMERG DIST #1
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------|---------------------------------|-------------------|
| Homesite: | | 266,579,398 | | | |
| Non Homesite: | | 49,750,732 | | | |
| Ag Market: | | 1,003,500 | | | |
| Timber Market: | | 0 | | Total Land | (+) 317,333,630 |
| Improvement | | Value | | | |
| Homesite: | | 1,299,603,231 | | | |
| Non Homesite: | | 158,797,336 | | Total Improvements | (+) 1,458,400,567 |
| Non Real | | Count | Value | | |
| Personal Property: | 184 | 17,583,473 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 17,583,473 |
| | | | | Market Value | = 1,793,317,670 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,003,500 | 0 | | | |
| Ag Use: | 7,970 | 0 | | Productivity Loss | (-) 995,530 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,792,322,140 |
| Productivity Loss: | 995,530 | 0 | | Homestead Cap | (-) 110,233,809 |
| | | | | Assessed Value | = 1,682,088,331 |
| | | | | Total Exemptions Amount | (-) 170,445,951 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,511,642,380 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,458,886.06 = 1,511,642,380 * (0.096510 / 100)

Calculated Estimate of Market Value: 1,793,317,670
 Calculated Estimate of Taxable Value: 1,511,642,380

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 8,018

84 - BEXAR CO EMERG DIST #1
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 40 | 0 | 209,000 | 209,000 |
| DV1S | 10 | 0 | 50,000 | 50,000 |
| DV2 | 44 | 0 | 315,350 | 315,350 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 68 | 0 | 658,000 | 658,000 |
| DV3S | 7 | 0 | 70,000 | 70,000 |
| DV4 | 603 | 0 | 4,494,480 | 4,494,480 |
| DV4S | 50 | 0 | 324,000 | 324,000 |
| DVHS | 377 | 0 | 85,451,628 | 85,451,628 |
| DVHSS | 25 | 0 | 5,116,257 | 5,116,257 |
| EX-XV | 37 | 0 | 69,145,838 | 69,145,838 |
| EX366 | 39 | 0 | 38,338 | 38,338 |
| LVE | 15 | 4,505,210 | 0 | 4,505,210 |
| MASSS | 1 | 0 | 15,350 | 15,350 |
| Totals | | 4,505,210 | 165,940,741 | 170,445,951 |

2022 CERTIFIED TOTALS

Property Count: 606

84 - BEXAR CO EMERG DIST #1
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|-------------|
| Homesite: | 18,199,094 | | | |
| Non Homesite: | 7,571,685 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 25,770,779 |
| Improvement | Value | | | |
| Homesite: | 82,540,592 | | | |
| Non Homesite: | 1,965,161 | Total Improvements | (+) | 84,505,753 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 165,230 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 165,230 |
| | | | | 110,441,762 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 110,441,762 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,131,834 |
| | | | Net Taxable | = |
| | | | | 102,530,171 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 98,951.87 = 102,530,171 * (0.096510 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 84,147,338 |
| Calculated Estimate of Taxable Value: | 82,922,773 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 606

84 - BEXAR CO EMERG DIST #1
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 3 | 0 | 22,500 | 22,500 |
| DV3 | 7 | 0 | 72,000 | 72,000 |
| DV4 | 23 | 0 | 252,000 | 252,000 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 4 | 0 | 744,334 | 744,334 |
| Totals | | 0 | 1,131,834 | 1,131,834 |

2022 CERTIFIED TOTALS

Property Count: 8,624

84 - BEXAR CO EMERG DIST #1
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|---------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 284,778,492 | | | |
| Non Homesite: | | | 57,322,417 | | | |
| Ag Market: | | | 1,003,500 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 343,104,409 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,382,143,823 | | | |
| Non Homesite: | | | 160,762,497 | Total Improvements | (+) | |
| | | | | | 1,542,906,320 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 185 | | 17,748,703 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 17,748,703 | |
| | | | | Market Value | = | |
| | | | | | 1,903,759,432 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,003,500 | | 0 | | | |
| Ag Use: | 7,970 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 995,530 | | 0 | | 1,902,763,902 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 117,013,566 | |
| | | | | Assessed Value | = | |
| | | | | | 1,785,750,336 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 171,577,785 | |
| | | | | Net Taxable | = | |
| | | | | | 1,614,172,551 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,557,837.93 = 1,614,172,551 * (0.096510 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,877,465,008 |
| Calculated Estimate of Taxable Value: | 1,594,565,153 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 8,624

84 - BEXAR CO EMERG DIST #1
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| DV1 | 41 | 0 | 214,000 | 214,000 |
| DV1S | 10 | 0 | 50,000 | 50,000 |
| DV2 | 47 | 0 | 337,850 | 337,850 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 75 | 0 | 730,000 | 730,000 |
| DV3S | 7 | 0 | 70,000 | 70,000 |
| DV4 | 626 | 0 | 4,746,480 | 4,746,480 |
| DV4S | 53 | 0 | 360,000 | 360,000 |
| DVHS | 381 | 0 | 86,195,962 | 86,195,962 |
| DVHSS | 25 | 0 | 5,116,257 | 5,116,257 |
| EX-XV | 37 | 0 | 69,145,838 | 69,145,838 |
| EX366 | 39 | 0 | 38,338 | 38,338 |
| LVE | 15 | 4,505,210 | 0 | 4,505,210 |
| MASSS | 1 | 0 | 15,350 | 15,350 |
| Totals | | 4,505,210 | 167,072,575 | 171,577,785 |

2022 CERTIFIED TOTALS

Property Count: 8,018

84 - BEXAR CO EMERG DIST #1
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 6,639 | 1,058.1799 | \$64,246,720 | \$1,515,925,155 | \$1,312,562,229 |
| B | MULTIFAMILY RESIDENCE | 22 | 20.1225 | \$0 | \$50,883,060 | \$50,883,060 |
| C1 | VACANT LOTS AND LAND TRACTS | 121 | 254.4526 | \$0 | \$8,300,213 | \$8,300,213 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 46.4177 | \$0 | \$1,003,500 | \$8,025 |
| E | RURAL LAND, NON QUALIFIED OPE | 21 | 153.9279 | \$28,450 | \$6,635,897 | \$5,855,216 |
| F1 | COMMERCIAL REAL PROPERTY | 29 | 230.4211 | \$1,808,880 | \$71,537,560 | \$71,537,560 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.2480 | \$0 | \$220,555 | \$220,555 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,457,687 | \$1,457,687 |
| L1 | COMMERCIAL PERSONAL PROPE | 115 | | \$0 | \$9,292,276 | \$9,292,276 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$1,009,910 | \$1,009,910 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 606 | | \$437,130 | \$30,454,620 | \$27,607,798 |
| O | RESIDENTIAL INVENTORY | 357 | 54.6330 | \$7,547,900 | \$21,851,791 | \$21,851,791 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$1,056,060 | \$1,056,060 |
| X | TOTALLY EXEMPT PROPERTY | 91 | 116.1412 | \$26,986,650 | \$73,689,386 | \$0 |
| | Totals | | 1,934.5439 | \$101,055,730 | \$1,793,317,670 | \$1,511,642,380 |

2022 CERTIFIED TOTALS

Property Count: 606

84 - BEXAR CO EMERG DIST #1
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 438 | 71.5835 | \$7,718,150 | \$98,396,796 | \$90,634,539 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2639 | \$0 | \$537,050 | \$537,050 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 42.6385 | \$0 | \$761,229 | \$761,229 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 48.9580 | \$0 | \$1,402,030 | \$1,402,030 |
| F1 | COMMERCIAL REAL PROPERTY | 6 | 3.7665 | \$0 | \$3,051,187 | \$3,051,187 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$165,230 | \$165,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16 | | \$0 | \$956,710 | \$807,376 |
| O | RESIDENTIAL INVENTORY | 128 | 14.9951 | \$424,980 | \$5,171,530 | \$5,171,530 |
| | Totals | | 182.2055 | \$8,143,130 | \$110,441,762 | \$102,530,171 |

2022 CERTIFIED TOTALS

Property Count: 8,624

84 - BEXAR CO EMERG DIST #1
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,077 | 1,129.7634 | \$71,964,870 | \$1,614,321,951 | \$1,403,196,768 |
| B | MULTIFAMILY RESIDENCE | 23 | 20.3864 | \$0 | \$51,420,110 | \$51,420,110 |
| C1 | VACANT LOTS AND LAND TRACTS | 133 | 297.0911 | \$0 | \$9,061,442 | \$9,061,442 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 46.4177 | \$0 | \$1,003,500 | \$8,025 |
| E | RURAL LAND, NON QUALIFIED OPE | 25 | 202.8859 | \$28,450 | \$8,037,927 | \$7,257,246 |
| F1 | COMMERCIAL REAL PROPERTY | 35 | 234.1876 | \$1,808,880 | \$74,588,747 | \$74,588,747 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.2480 | \$0 | \$220,555 | \$220,555 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$1,457,687 | \$1,457,687 |
| L1 | COMMERCIAL PERSONAL PROPE | 116 | | \$0 | \$9,457,506 | \$9,457,506 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$1,009,910 | \$1,009,910 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 622 | | \$437,130 | \$31,411,330 | \$28,415,174 |
| O | RESIDENTIAL INVENTORY | 485 | 69.6281 | \$7,972,880 | \$27,023,321 | \$27,023,321 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$1,056,060 | \$1,056,060 |
| X | TOTALLY EXEMPT PROPERTY | 91 | 116.1412 | \$26,986,650 | \$73,689,386 | \$0 |
| | Totals | | 2,116.7494 | \$109,198,860 | \$1,903,759,432 | \$1,614,172,551 |

2022 CERTIFIED TOTALS

Property Count: 8,624

84 - BEXAR CO EMERG DIST #1
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$109,198,860**
TOTAL NEW VALUE TAXABLE: **\$77,780,087**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$0 |
| EX366 | HOUSE BILL 366 | 11 | 2021 Market Value | \$18,334 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$18,334 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$17,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 17 | \$156,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 16 | \$3,963,487 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 3 | \$688,578 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 42 | \$4,852,565 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,870,899 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$4,870,899 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,806 | \$231,999 | \$30,048 | \$201,951 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,802 | \$231,906 | \$29,990 | \$201,916 |

2022 CERTIFIED TOTALS

84 - BEXAR CO EMERG DIST #1

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 606 | \$110,441,762.00 | \$82,922,773 |

2022 CERTIFIED TOTALS

Property Count: 398

85 - SAN ANTONIO MUD #1
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|----|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 10,409,020 | | |
| Non Homesite: | | 20,278,680 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 30,687,700 |
| Improvement | | Value | | |
| Homesite: | | 80,125,500 | | |
| Non Homesite: | | 191,970 | Total Improvements | (+) 80,317,470 |
| Non Real | | Count | Value | |
| Personal Property: | 17 | 412,719 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 412,719 |
| | | | Market Value | = 111,417,889 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 111,417,889 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 13,027,927 |
| | | | Assessed Value | = 98,389,962 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 34,305,688 |
| | | | Net Taxable | = 64,084,274 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 336,442.44 = 64,084,274 * (0.525000 / 100)

Calculated Estimate of Market Value: 111,417,889
 Calculated Estimate of Taxable Value: 64,084,274

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 398

85 - SAN ANTONIO MUD #1
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 17 | 0 | 108,000 | 108,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 12 | 0 | 4,769,503 | 4,769,503 |
| DVHSS | 1 | 0 | 299,431 | 299,431 |
| EX-XV | 17 | 0 | 16,872,720 | 16,872,720 |
| EX366 | 6 | 0 | 1,752 | 1,752 |
| HS | 181 | 11,853,292 | 0 | 11,853,292 |
| LVE | 7 | 360,990 | 0 | 360,990 |
| Totals | | 12,214,282 | 22,091,406 | 34,305,688 |

2022 CERTIFIED TOTALS

Property Count: 32

85 - SAN ANTONIO MUD #1
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 1,183,270 | | |
| Non Homesite: | | 96,050 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,279,320 |
| Improvement | | Value | | |
| Homesite: | | 12,183,080 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 12,183,080 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 13,462,400 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 13,462,400 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 2,300,407 |
| | | | Assessed Value | = 11,161,993 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,301,206 |
| | | | Net Taxable | = 8,860,787 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 46,519.13 = 8,860,787 * (0.525000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 9,830,416 |
| Calculated Estimate of Taxable Value: | 7,821,080 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 32

85 - SAN ANTONIO MUD #1
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DV4 | 3 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 515,900 | 515,900 |
| HS | 23 | 1,761,306 | 0 | 1,761,306 |
| Totals | | 1,761,306 | 539,900 | 2,301,206 |

2022 CERTIFIED TOTALS

Property Count: 430

85 - SAN ANTONIO MUD #1
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|----|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 11,592,290 | | |
| Non Homesite: | | 20,374,730 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 31,967,020 |
| Improvement | | Value | | |
| Homesite: | | 92,308,580 | | |
| Non Homesite: | | 191,970 | Total Improvements | (+) 92,500,550 |
| Non Real | | Count | Value | |
| Personal Property: | 17 | 412,719 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 412,719 |
| | | | Market Value | = 124,880,289 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 124,880,289 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 15,328,334 |
| | | | Assessed Value | = 109,551,955 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 36,606,894 |
| | | | Net Taxable | = 72,945,061 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 382,961.57 = 72,945,061 * (0.525000 / 100)

Calculated Estimate of Market Value: 121,248,305
 Calculated Estimate of Taxable Value: 71,905,354

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 430

85 - SAN ANTONIO MUD #1
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 20 | 0 | 132,000 | 132,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 13 | 0 | 5,285,403 | 5,285,403 |
| DVHSS | 1 | 0 | 299,431 | 299,431 |
| EX-XV | 17 | 0 | 16,872,720 | 16,872,720 |
| EX366 | 6 | 0 | 1,752 | 1,752 |
| HS | 204 | 13,614,598 | 0 | 13,614,598 |
| LVE | 7 | 360,990 | 0 | 360,990 |
| Totals | | 13,975,588 | 22,631,306 | 36,606,894 |

2022 CERTIFIED TOTALS

Property Count: 398

85 - SAN ANTONIO MUD #1
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 212 | 112.9072 | \$1,174,230 | \$87,231,390 | \$57,438,837 |
| C1 | VACANT LOTS AND LAND TRACTS | 136 | 51.1543 | \$0 | \$2,641,260 | \$2,641,260 |
| E | RURAL LAND, NON QUALIFIED OPE | 15 | 54.5500 | \$498,590 | \$4,259,490 | \$3,953,890 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 1.6070 | \$0 | \$310 | \$310 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$10,445 | \$10,445 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$39,532 | \$39,532 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 1,056.0310 | \$0 | \$17,235,462 | \$0 |
| | Totals | | 1,276.2495 | \$1,672,820 | \$111,417,889 | \$64,084,274 |

2022 CERTIFIED TOTALS

Property Count: 32

85 - SAN ANTONIO MUD #1
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 28 | 14.3879 | \$179,580 | \$13,366,350 | \$8,764,737 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.4181 | \$0 | \$50,500 | \$50,500 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 75.1510 | \$0 | \$45,550 | \$45,550 |
| Totals | | | 89.9570 | \$179,580 | \$13,462,400 | \$8,860,787 |

2022 CERTIFIED TOTALS

Property Count: 430

85 - SAN ANTONIO MUD #1
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 240 | 127.2951 | \$1,353,810 | \$100,597,740 | \$66,203,574 |
| C1 | VACANT LOTS AND LAND TRACTS | 138 | 51.5724 | \$0 | \$2,691,760 | \$2,691,760 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 129.7010 | \$498,590 | \$4,305,040 | \$3,999,440 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 1.6070 | \$0 | \$310 | \$310 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$10,445 | \$10,445 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$39,532 | \$39,532 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 1,056.0310 | \$0 | \$17,235,462 | \$0 |
| | Totals | | 1,366.2065 | \$1,852,400 | \$124,880,289 | \$72,945,061 |

2022 CERTIFIED TOTALS

Property Count: 430

85 - SAN ANTONIO MUD #1
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$1,852,400**
TOTAL NEW VALUE TAXABLE: **\$1,241,608**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|--------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 2 | \$963,044 |
| HS | HOMESTEAD | 3 | \$305,547 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 6 | \$1,268,591 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,268,591 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,268,591

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 204 | \$434,656 | \$141,877 | \$292,779 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 203 | \$433,595 | \$141,130 | \$292,465 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 32 | \$13,462,400.00 | \$7,821,080 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 2,823,780 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,823,780 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 54,526,220 | Total Improvements | (+) | 54,526,220 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 57,350,000 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 57,350,000 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 57,350,000 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 0 |
| | | | Net Taxable | = |
| | | | | 57,350,000 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 57,350,000 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 57,350,000 |
| Calculated Estimate of Taxable Value: | 57,350,000 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| AB | 1 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 2,823,780 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,823,780 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 54,526,220 | Total Improvements | (+) | 54,526,220 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 57,350,000 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 57,350,000 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 57,350,000 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 57,350,000 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 57,350,000 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 57,350,000 |
| Calculated Estimate of Taxable Value: | 57,350,000 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| AB | 1 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|-------|----------|-----------|--------------|---------------|
| F1 COMMERCIAL REAL PROPERTY | 1 | 109.8730 | \$0 | \$57,350,000 | \$57,350,000 |
| Totals | | 109.8730 | \$0 | \$57,350,000 | \$57,350,000 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------|-------|----------|-----------|--------------|---------------|
| F1 COMMERCIAL REAL PROPERTY | 1 | 109.8730 | \$0 | \$57,350,000 | \$57,350,000 |
| Totals | | 109.8730 | \$0 | \$57,350,000 | \$57,350,000 |

2022 CERTIFIED TOTALS

Property Count: 1

BC001 - Bexar County TIF #1 DG Distribution Texas
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT ARB Approved Totals

Property Count: 4

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 6,898,010 | | | |
| Ag Market: | | 11,000,000 | | | |
| Timber Market: | | 0 | Total Land | (+) 17,898,010 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 17,898,010 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 11,000,000 | 0 | | | |
| Ag Use: | 32,180 | 0 | Productivity Loss | (-) | 10,967,820 |
| Timber Use: | 0 | 0 | Appraised Value | = | 6,930,190 |
| Productivity Loss: | 10,967,820 | 0 | Homestead Cap | (-) | 0 |
| | | | Assessed Value | = | 6,930,190 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 6,930,190 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 38,689.17 = 6,930,190 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 17,898,010 |
| Calculated Estimate of Taxable Value: | 6,930,190 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Property Count: 4

ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT Under ARB Review Totals

Property Count: 3

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 8,502,590 | | | |
| Timber Market: | 0 | Total Land | (+) | 8,502,590 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 8,502,590 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 8,502,590 | 0 | | |
| Ag Use: | 45,070 | 0 | Productivity Loss | (-) 8,457,520 |
| Timber Use: | 0 | 0 | Appraised Value | = 45,070 |
| Productivity Loss: | 8,457,520 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 45,070 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 45,070 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 251.61 = 45,070 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,581,030 |
| Calculated Estimate of Taxable Value: | 45,070 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 6,898,010 | | | |
| Ag Market: | | 19,502,590 | | | |
| Timber Market: | | 0 | Total Land | (+) 26,400,600 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 26,400,600 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 19,502,590 | | 0 | | |
| Ag Use: | 77,250 | | 0 | Productivity Loss | (-) 19,425,340 |
| Timber Use: | 0 | | 0 | Appraised Value | = 6,975,260 |
| Productivity Loss: | 19,425,340 | | 0 | Homestead Cap | (-) 0 |
| | | | | Assessed Value | = 6,975,260 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | | Net Taxable | = 6,975,260 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 38,940.78 = 6,975,260 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 22,479,040 |
| Calculated Estimate of Taxable Value: | 6,975,260 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT
 ARB Approved Totals

Property Count: 4

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 62.4000 | \$0 | \$6,088,640 | \$6,088,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 465.1170 | \$0 | \$11,000,000 | \$32,180 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 6.1120 | \$0 | \$809,370 | \$809,370 |
| Totals | | | 533.6290 | \$0 | \$17,898,010 | \$6,930,190 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT
Under ARB Review Totals

Property Count: 3

7/23/2022

1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------|-------|----------|-----------|--------------|---------------|
| D1 QUALIFIED OPEN-SPACE LAND | 3 | 336.0410 | \$0 | \$8,502,590 | \$45,070 |
| Totals | | 336.0410 | \$0 | \$8,502,590 | \$45,070 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 62.4000 | \$0 | \$6,088,640 | \$6,088,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 801.1580 | \$0 | \$19,502,590 | \$77,250 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 6.1120 | \$0 | \$809,370 | \$809,370 |
| Totals | | | 869.6700 | \$0 | \$26,400,600 | \$6,975,260 |

2022 CERTIFIED TOTALS

BRSID - BRIGGS RANCH SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|----------------|----------|
| 3 | \$8,502,590.00 | \$45,070 |
|---|----------------|----------|

2022 CERTIFIED TOTALS

Property Count: 668,488

CAD - BEXAR APPRAISAL DISTRICT
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|----------------|---------------------------------|---------------------|
| Homesite: | | 32,163,967,517 | | | |
| Non Homesite: | | 28,072,080,055 | | | |
| Ag Market: | | 3,527,835,700 | | | |
| Timber Market: | | 0 | | Total Land | (+) 63,763,883,272 |
| Improvement | | Value | | | |
| Homesite: | | 113,744,767,611 | | | |
| Non Homesite: | | 56,231,735,683 | | Total Improvements | (+) 169,976,503,294 |
| Non Real | | Count | Value | | |
| Personal Property: | | 43,659 | 16,940,265,736 | | |
| Mineral Property: | | 893 | 4,159,349 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 16,944,425,085 |
| | | | | Market Value | = 250,684,811,651 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,527,835,700 | 0 | | | |
| Ag Use: | 20,644,345 | 0 | | Productivity Loss | (-) 3,507,191,355 |
| Timber Use: | 0 | 0 | | Appraised Value | = 247,177,620,296 |
| Productivity Loss: | 3,507,191,355 | 0 | | Homestead Cap | (-) 12,262,319,759 |
| | | | | Assessed Value | = 234,915,300,537 |
| | | | | Total Exemptions Amount | (-) 21,782,678,154 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 213,132,622,383 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 213,132,622,383 * (0.000000 / 100)

Calculated Estimate of Market Value: 250,684,811,651
Calculated Estimate of Taxable Value: 213,132,622,383

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 668,488

CAD - BEXAR APPRAISAL DISTRICT
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|-----------------------|-----------------------|
| AB | 45 | 0 | 0 | 0 |
| CHODO | 68 | 240,239,381 | 0 | 240,239,381 |
| DV1 | 1,985 | 0 | 10,711,725 | 10,711,725 |
| DV1S | 600 | 0 | 2,778,750 | 2,778,750 |
| DV2 | 2,083 | 0 | 15,702,450 | 15,702,450 |
| DV2S | 340 | 0 | 2,268,750 | 2,268,750 |
| DV3 | 3,224 | 0 | 31,229,277 | 31,229,277 |
| DV3S | 364 | 0 | 3,107,040 | 3,107,040 |
| DV4 | 29,682 | 0 | 215,128,642 | 215,128,642 |
| DV4S | 3,169 | 0 | 21,620,766 | 21,620,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 20,852 | 0 | 6,811,944,051 | 6,811,944,051 |
| DVHSS | 1,519 | 0 | 368,266,857 | 368,266,857 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 14 | 0 | 1,086,030 | 1,086,030 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 47 | 0 | 68,138,618 | 68,138,618 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 370 | 0 | 741,049,565 | 741,049,565 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 140 | 0 | 151,862,120 | 151,862,120 |
| EX-XV | 15,662 | 0 | 12,211,602,055 | 12,211,602,055 |
| EX-XV (Prorated) | 39 | 0 | 12,730,920 | 12,730,920 |
| EX366 | 6,056 | 0 | 7,037,493 | 7,037,493 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 755 | 0 | 0 | 0 |
| LIH | 35 | 0 | 79,828,920 | 79,828,920 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| PC | 85 | 12,988,431 | 0 | 12,988,431 |
| PPV | 137 | 951,470 | 0 | 951,470 |
| SO | 9 | 1,260,940 | 0 | 1,260,940 |
| Totals | | 920,603,572 | 20,862,074,582 | 21,782,678,154 |

2022 CERTIFIED TOTALS

Property Count: 69,362

CAD - BEXAR APPRAISAL DISTRICT
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-------------|----------------|-------------|-------------------------------------------------------------|--------------------|
| Homesite: | | 3,696,253,966 | | | |
| Non Homesite: | | 2,301,642,470 | | | |
| Ag Market: | | 321,502,902 | | | |
| Timber Market: | | 0 | | Total Land | (+) 6,319,399,338 |
| Improvement | | Value | | | |
| Homesite: | | 12,193,001,692 | | | |
| Non Homesite: | | 2,449,777,832 | | Total Improvements | (+) 14,642,779,524 |
| Non Real | | Count | Value | | |
| Personal Property: | | 585 | 215,369,540 | | |
| Mineral Property: | | 1 | 1,303 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 215,370,843 |
| | | | | Market Value | = 21,177,549,705 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 321,502,902 | 0 | | | |
| Ag Use: | 2,021,800 | 0 | | Productivity Loss | (-) 319,481,102 |
| Timber Use: | 0 | 0 | | Appraised Value | = 20,858,068,603 |
| Productivity Loss: | 319,481,102 | 0 | | Homestead Cap | (-) 1,342,555,802 |
| | | | | Assessed Value | = 19,515,512,801 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 157,417,622 |
| | | | | Net Taxable | = 19,358,095,179 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 19,358,095,179 * (0.000000 / 100)

| | |
|---------------------------------------|----------------|
| Calculated Estimate of Market Value: | 16,061,799,851 |
| Calculated Estimate of Taxable Value: | 15,562,818,625 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69,362

CAD - BEXAR APPRAISAL DISTRICT
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 72,400 | 0 | 72,400 |
| DV1 | 226 | 0 | 1,167,000 | 1,167,000 |
| DV1S | 23 | 0 | 115,000 | 115,000 |
| DV2 | 196 | 0 | 1,491,000 | 1,491,000 |
| DV2S | 18 | 0 | 135,000 | 135,000 |
| DV3 | 330 | 0 | 3,314,000 | 3,314,000 |
| DV3S | 27 | 0 | 270,000 | 270,000 |
| DV4 | 1,461 | 0 | 16,308,669 | 16,308,669 |
| DV4S | 112 | 0 | 1,128,000 | 1,128,000 |
| DVHS | 286 | 0 | 87,895,775 | 87,895,775 |
| DVHSS | 24 | 0 | 5,896,417 | 5,896,417 |
| EX-XD | 11 | 0 | 1,561,410 | 1,561,410 |
| EX-XG | 1 | 0 | 865,530 | 865,530 |
| EX-XJ | 5 | 0 | 1,427,270 | 1,427,270 |
| EX-XU | 6 | 0 | 742,950 | 742,950 |
| EX-XV | 68 | 0 | 26,038,830 | 26,038,830 |
| EX-XV (Prorated) | 5 | 0 | 3,154,439 | 3,154,439 |
| EX366 | 14 | 0 | 14,000 | 14,000 |
| HT | 149 | 0 | 0 | 0 |
| LIH | 4 | 0 | 5,254,535 | 5,254,535 |
| PC | 6 | 555,427 | 0 | 555,427 |
| PPV | 1 | 9,970 | 0 | 9,970 |
| SO | 3 | 0 | 0 | 0 |
| Totals | | 637,797 | 156,779,825 | 157,417,622 |

2022 CERTIFIED TOTALS

Property Count: 737,850

CAD - BEXAR APPRAISAL DISTRICT
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------------|-----------------|----------------|---------------------------------|---------------------|
| Homesite: | | 35,860,221,483 | | | |
| Non Homesite: | | 30,373,722,525 | | | |
| Ag Market: | | 3,849,338,602 | | | |
| Timber Market: | | 0 | | Total Land | (+) 70,083,282,610 |
| Improvement | | Value | | | |
| Homesite: | | 125,937,769,303 | | | |
| Non Homesite: | | 58,681,513,515 | | Total Improvements | (+) 184,619,282,818 |
| Non Real | | Count | Value | | |
| Personal Property: | | 44,244 | 17,155,635,276 | | |
| Mineral Property: | | 894 | 4,160,652 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 17,159,795,928 |
| | | | | Market Value | = 271,862,361,356 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,849,338,602 | 0 | | | |
| Ag Use: | 22,666,145 | 0 | | Productivity Loss | (-) 3,826,672,457 |
| Timber Use: | 0 | 0 | | Appraised Value | = 268,035,688,899 |
| Productivity Loss: | 3,826,672,457 | 0 | | Homestead Cap | (-) 13,604,875,561 |
| | | | | Assessed Value | = 254,430,813,338 |
| | | | | Total Exemptions Amount | (-) 21,940,095,776 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 232,490,717,562 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 232,490,717,562 * (0.000000 / 100)

Calculated Estimate of Market Value: 266,746,611,502
 Calculated Estimate of Taxable Value: 228,695,441,008

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 737,850

CAD - BEXAR APPRAISAL DISTRICT

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|--------------------|-----------------------|-----------------------|
| AB | 46 | 0 | 0 | 0 |
| CHODO | 69 | 240,311,781 | 0 | 240,311,781 |
| DV1 | 2,211 | 0 | 11,878,725 | 11,878,725 |
| DV1S | 623 | 0 | 2,893,750 | 2,893,750 |
| DV2 | 2,279 | 0 | 17,193,450 | 17,193,450 |
| DV2S | 358 | 0 | 2,403,750 | 2,403,750 |
| DV3 | 3,554 | 0 | 34,543,277 | 34,543,277 |
| DV3S | 391 | 0 | 3,377,040 | 3,377,040 |
| DV4 | 31,143 | 0 | 231,437,311 | 231,437,311 |
| DV4S | 3,281 | 0 | 22,748,766 | 22,748,766 |
| DVCH | 4 | 0 | 373,890 | 373,890 |
| DVHS | 21,138 | 0 | 6,899,839,826 | 6,899,839,826 |
| DVHSS | 1,543 | 0 | 374,163,274 | 374,163,274 |
| EN | 1 | 56,310 | 0 | 56,310 |
| EX-XD | 25 | 0 | 2,647,440 | 2,647,440 |
| EX-XD (Prorated) | 6 | 0 | 159,698 | 159,698 |
| EX-XG | 48 | 0 | 69,004,148 | 69,004,148 |
| EX-XI | 38 | 0 | 76,232,550 | 76,232,550 |
| EX-XJ | 375 | 0 | 742,476,835 | 742,476,835 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 9 | 0 | 7,951,910 | 7,951,910 |
| EX-XL (Prorated) | 1 | 0 | 3,530,000 | 3,530,000 |
| EX-XR | 25 | 0 | 1,683,360 | 1,683,360 |
| EX-XU | 146 | 0 | 152,605,070 | 152,605,070 |
| EX-XV | 15,730 | 0 | 12,237,640,885 | 12,237,640,885 |
| EX-XV (Prorated) | 44 | 0 | 15,885,359 | 15,885,359 |
| EX366 | 6,070 | 0 | 7,051,493 | 7,051,493 |
| FRSS | 14 | 0 | 3,559,171 | 3,559,171 |
| HT | 904 | 0 | 0 | 0 |
| LIH | 39 | 0 | 85,083,455 | 85,083,455 |
| LVE | 36 | 665,107,040 | 0 | 665,107,040 |
| MASSS | 43 | 0 | 12,030,558 | 12,030,558 |
| PC | 91 | 13,543,858 | 0 | 13,543,858 |
| PPV | 138 | 961,440 | 0 | 961,440 |
| SO | 12 | 1,260,940 | 0 | 1,260,940 |
| Totals | | 921,241,369 | 21,018,854,407 | 21,940,095,776 |

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 504,939 | 144,698.0755 | \$3,160,961,121 | \$142,877,238,000 | \$123,337,442,764 |
| B | MULTIFAMILY RESIDENCE | 6,825 | 9,432.7910 | \$531,691,875 | \$22,152,119,469 | \$22,150,795,777 |
| C1 | VACANT LOTS AND LAND TRACTS | 33,901 | 37,032.2229 | \$7,194,330 | \$3,020,217,484 | \$3,019,084,534 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,703 | 207,237.4653 | \$0 | \$3,527,835,700 | \$20,501,408 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,478 | | \$663,810 | \$36,846,741 | \$36,658,594 |
| E | RURAL LAND, NON QUALIFIED OPE | 8,067 | 59,056.8535 | \$32,896,400 | \$2,629,195,122 | \$2,471,688,438 |
| F1 | COMMERCIAL REAL PROPERTY | 18,078 | 44,414.9952 | \$1,422,428,750 | \$41,970,711,724 | \$41,966,245,868 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 493 | 4,877.5656 | \$61,827,240 | \$1,903,852,735 | \$1,902,113,753 |
| G1 | OIL AND GAS | 740 | | \$0 | \$4,095,052 | \$4,095,052 |
| G3 | OTHER SUB-SURFACE INTERESTS | 44 | 4,624.4040 | \$0 | \$58,864,383 | \$58,864,383 |
| J1 | WATER SYSTEMS | 9 | 0.3915 | \$0 | \$855,830 | \$855,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 136 | 191.2592 | \$0 | \$234,951,877 | \$234,951,877 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 34,740 | | \$101,242,747 | \$12,616,229,046 | \$12,607,085,031 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 977 | | \$0 | \$2,141,542,143 | \$2,139,090,688 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,396 | | \$45,481,260 | \$602,774,118 | \$545,602,124 |
| O | RESIDENTIAL INVENTORY | 17,784 | 2,899.0935 | \$617,239,640 | \$1,469,661,424 | \$1,469,376,005 |
| S | SPECIAL INVENTORY TAX | 1,034 | | \$1,058,300 | \$674,961,540 | \$674,961,540 |
| X | TOTALLY EXEMPT PROPERTY | 22,134 | 138,242.8429 | \$543,058,814 | \$14,269,650,546 | \$0 |
| | Totals | | 652,793.0856 | \$6,525,744,287 | \$250,684,811,651 | \$213,132,622,383 |

2022 CERTIFIED TOTALS

Property Count: 69,362

CAD - BEXAR APPRAISAL DISTRICT
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 52,879 | 16,893.0555 | \$527,532,371 | \$15,431,497,778 | \$13,999,134,155 |
| B | MULTIFAMILY RESIDENCE | 1,673 | 342.2136 | \$24,032,960 | \$695,058,630 | \$694,337,670 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,225 | 5,079.2852 | \$265,170 | \$517,242,953 | \$516,819,148 |
| D1 | QUALIFIED OPEN-SPACE LAND | 892 | 20,615.1990 | \$0 | \$321,502,902 | \$1,998,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 202 | | \$76,050 | \$5,330,722 | \$5,327,343 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,672 | 15,589.0140 | \$6,717,650 | \$523,672,162 | \$501,319,448 |
| F1 | COMMERCIAL REAL PROPERTY | 4,553 | 2,958.1223 | \$37,317,330 | \$3,045,515,758 | \$3,044,146,935 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 68 | 79.2813 | \$43,970 | \$78,076,633 | \$78,076,633 |
| G1 | OIL AND GAS | 1 | | \$0 | \$1,303 | \$1,303 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 231.7401 | \$0 | \$2,219,960 | \$2,219,960 |
| J1 | WATER SYSTEMS | 2 | 0.2100 | \$0 | \$30,600 | \$30,600 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 30.8317 | \$0 | \$4,349,570 | \$4,349,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 538 | | \$828,650 | \$183,914,380 | \$183,914,380 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$0 | \$30,842,720 | \$30,842,720 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 732 | | \$2,631,490 | \$37,172,000 | \$33,731,827 |
| O | RESIDENTIAL INVENTORY | 2,540 | 384.3779 | \$127,007,810 | \$261,434,860 | \$261,299,393 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$545,440 | \$545,440 |
| X | TOTALLY EXEMPT PROPERTY | 113 | 361.7311 | \$2,222,420 | \$39,141,334 | \$0 |
| | Totals | | 62,565.0617 | \$728,675,871 | \$21,177,549,705 | \$19,358,095,179 |

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|--------------------------|--------------------------|
| A | SINGLE FAMILY RESIDENCE | 557,818 | 161,591.1310 | \$3,688,493,492 | \$158,308,735,778 | \$137,336,576,919 |
| B | MULTIFAMILY RESIDENCE | 8,498 | 9,775.0046 | \$555,724,835 | \$22,847,178,099 | \$22,845,133,447 |
| C1 | VACANT LOTS AND LAND TRACTS | 38,126 | 42,111.5081 | \$7,459,500 | \$3,537,460,437 | \$3,535,903,682 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6,595 | 227,852.6643 | \$0 | \$3,849,338,602 | \$22,500,062 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,680 | | \$739,860 | \$42,177,463 | \$41,985,937 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,739 | 74,645.8675 | \$39,614,050 | \$3,152,867,284 | \$2,973,007,886 |
| F1 | COMMERCIAL REAL PROPERTY | 22,631 | 47,373.1175 | \$1,459,746,080 | \$45,016,227,482 | \$45,010,392,803 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 561 | 4,956.8469 | \$61,871,210 | \$1,981,929,368 | \$1,980,190,386 |
| G1 | OIL AND GAS | 741 | | \$0 | \$4,096,355 | \$4,096,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 48 | 4,856.1441 | \$0 | \$61,084,343 | \$61,084,343 |
| J1 | WATER SYSTEMS | 11 | 0.6015 | \$0 | \$886,430 | \$886,430 |
| J2 | GAS DISTRIBUTION SYSTEM | 26 | 62.4496 | \$0 | \$10,392,089 | \$10,392,089 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 4.3730 | \$0 | \$486,188 | \$486,188 |
| J4 | TELEPHONE COMPANY (INCLUDI | 156 | 222.0909 | \$0 | \$239,301,447 | \$239,301,447 |
| J5 | RAILROAD | 10 | 5.6830 | \$0 | \$246,904,370 | \$246,904,370 |
| J6 | PIPELINE COMPANY | 10 | | \$0 | \$10,525,218 | \$10,525,218 |
| J7 | CABLE TELEVISION COMPANY | 35 | 12.6199 | \$0 | \$214,986,983 | \$214,986,983 |
| J8 | OTHER TYPE OF UTILITY | 2 | | \$0 | \$9,913,869 | \$9,913,869 |
| L1 | COMMERCIAL PERSONAL PROPE | 35,278 | | \$102,071,397 | \$12,800,143,426 | \$12,790,999,411 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 995 | | \$0 | \$2,172,384,863 | \$2,169,933,408 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 16,128 | | \$48,112,750 | \$639,946,118 | \$579,333,951 |
| O | RESIDENTIAL INVENTORY | 20,324 | 3,283.4714 | \$744,247,450 | \$1,731,096,284 | \$1,730,675,398 |
| S | SPECIAL INVENTORY TAX | 1,045 | | \$1,058,300 | \$675,506,980 | \$675,506,980 |
| X | TOTALLY EXEMPT PROPERTY | 22,247 | 138,604.5740 | \$545,281,234 | \$14,308,791,880 | \$0 |
| | Totals | | 715,358.1473 | \$7,254,420,158 | \$271,862,361,356 | \$232,490,717,562 |

2022 CERTIFIED TOTALS

Property Count: 737,850

CAD - BEXAR APPRAISAL DISTRICT
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$7,254,420,158
TOTAL NEW VALUE TAXABLE: \$6,113,387,803

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|-------------------------------------------------|-------|-------------------|----------------------|
| EX-XD | 11.181 Improving property for housing with vol | 9 | 2021 Market Value | \$775,870 |
| EX-XG | 11.184 Primarily performing charitable functio | 10 | 2021 Market Value | \$8,690,380 |
| EX-XI | 11.19 Youth spiritual, mental, and physical dev | 1 | 2021 Market Value | \$257,120 |
| EX-XJ | 11.21 Private schools | 11 | 2021 Market Value | \$36,252,090 |
| EX-XL | 11.231 Organizations Providing Economic Deve | 2 | 2021 Market Value | \$3,995,000 |
| EX-XU | 11.23 Miscellaneous Exemptions | 2 | 2021 Market Value | \$589,390 |
| EX-XV | Other Exemptions (including public property, r | 251 | 2021 Market Value | \$158,936,826 |
| EX366 | HOUSE BILL 366 | 5,333 | 2021 Market Value | \$7,366,424 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$216,863,100 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|--------------|----------------------|
| DV1 | Disabled Veterans 10% - 29% | 98 | \$492,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 8 | \$40,000 |
| DV2 | Disabled Veterans 30% - 49% | 128 | \$978,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 10 | \$75,000 |
| DV3 | Disabled Veterans 50% - 69% | 210 | \$2,076,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 17 | \$160,000 |
| DV4 | Disabled Veterans 70% - 100% | 1,302 | \$11,691,530 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 107 | \$708,000 |
| DVHS | Disabled Veteran Homestead | 735 | \$225,356,623 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 76 | \$19,641,249 |
| MASSS | Member Armed Services Surviving Spouse | 2 | \$753,903 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 2,693 | \$261,972,305 |
| NEW EXEMPTIONS VALUE LOSS | | | \$478,835,405 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$478,835,405 |

New Ag / Timber Exemptions

2021 Market Value \$5,835,122 Count: 50
2022 Ag/Timber Use \$102,030
NEW AG / TIMBER VALUE LOSS \$5,733,092

New Annexations

New Deannexations

2022 CERTIFIED TOTALS

**CAD - BEXAR APPRAISAL DISTRICT
Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364,814 | \$308,464 | \$37,128 | \$271,336 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 362,185 | \$308,469 | \$37,058 | \$271,411 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|---------------------|------------------|
| 69,362 | \$21,177,549,705.00 | \$15,557,766,350 |

2022 CERTIFIED TOTALS

Property Count: 354

CC001 - City of Converse TIRZ #1
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 9,709,060 | | |
| Non Homesite: | | 2,911,220 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 12,620,280 |
| Improvement | | Value | | |
| Homesite: | | 58,415,938 | | |
| Non Homesite: | | 1,793,350 | Total Improvements | (+) 60,209,288 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 72,829,568 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 72,829,568 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,779,058 |
| | | | Assessed Value | = 71,050,510 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 171,000 |
| | | | Net Taxable | = 70,879,510 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 70,879,510 * (0.000000 / 100)

Calculated Estimate of Market Value: 72,829,568
Calculated Estimate of Taxable Value: 70,879,510

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 354

CC001 - City of Converse TIRZ #1
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 13 | 0 | 156,000 | 156,000 |
| Totals | | 0 | 171,000 | 171,000 |

2022 CERTIFIED TOTALS

Property Count: 250

CC001 - City of Converse TIRZ #1
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 697,720 | | | |
| Non Homesite: | | 10,725,400 | | | |
| Ag Market: | | 118,530 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 11,541,650 | |
| Improvement | | Value | | | |
| Homesite: | | 3,477,100 | | | |
| Non Homesite: | | 3,360,030 | Total Improvements | (+) | |
| | | | | 6,837,130 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 18,378,780 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 118,530 | | 0 | | |
| Ag Use: | 140 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 118,390 | | 0 | | 18,260,390 |
| | | | | Homestead Cap | (-) |
| | | | | | 29,021 |
| | | | | Assessed Value | = |
| | | | | | 18,231,369 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 18,231,369 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 18,231,369 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 16,501,393 |
| Calculated Estimate of Taxable Value: | 16,099,783 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

CC001 - City of Converse TIRZ #1

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 604

CC001 - City of Converse TIRZ #1
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 10,406,780 | | | |
| Non Homesite: | 13,636,620 | | | |
| Ag Market: | 118,530 | | | |
| Timber Market: | 0 | Total Land | (+) | 24,161,930 |
| Improvement | Value | | | |
| Homesite: | 61,893,038 | | | |
| Non Homesite: | 5,153,380 | Total Improvements | (+) | 67,046,418 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 91,208,348 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 118,530 | 0 | | |
| Ag Use: | 140 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 118,390 | 0 | | 91,089,958 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 171,000 |
| | | | Net Taxable | = |
| | | | | 89,110,879 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 89,110,879 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 89,330,961 |
| Calculated Estimate of Taxable Value: | 86,979,293 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 604

CC001 - City of Converse TIRZ #1
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 13 | 0 | 156,000 | 156,000 |
| Totals | | 0 | 171,000 | 171,000 |

2022 CERTIFIED TOTALS

Property Count: 354

CC001 - City of Converse TIRZ #1
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 213 | 29.5120 | \$18,511,490 | \$59,134,988 | \$57,184,930 |
| B | MULTIFAMILY RESIDENCE | 17 | 3.1842 | \$1,792,750 | \$2,603,020 | \$2,603,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 3.5518 | \$0 | \$1,100 | \$1,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 1.3320 | \$0 | \$124,150 | \$124,150 |
| O | RESIDENTIAL INVENTORY | 110 | 13.1615 | \$6,698,140 | \$10,966,310 | \$10,966,310 |
| Totals | | | 50.7415 | \$27,002,380 | \$72,829,568 | \$70,879,510 |

2022 CERTIFIED TOTALS

Property Count: 250

CC001 - City of Converse TIRZ #1
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 18 | 2.2313 | \$2,197,790 | \$4,064,150 | \$4,035,129 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.3582 | \$796,700 | \$889,980 | \$889,980 |
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 8.5911 | \$0 | \$34,650 | \$34,650 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.0100 | \$0 | \$118,530 | \$140 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 62.9193 | \$0 | \$2,001,770 | \$2,001,770 |
| O | RESIDENTIAL INVENTORY | 217 | 29.0166 | \$2,639,920 | \$11,269,700 | \$11,269,700 |
| Totals | | | 104.1265 | \$5,634,410 | \$18,378,780 | \$18,231,369 |

2022 CERTIFIED TOTALS

Property Count: 604

CC001 - City of Converse TIRZ #1
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 231 | 31.7433 | \$20,709,280 | \$63,199,138 | \$61,220,059 |
| B | MULTIFAMILY RESIDENCE | 19 | 3.5424 | \$2,589,450 | \$3,493,000 | \$3,493,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 12.1429 | \$0 | \$35,750 | \$35,750 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.0100 | \$0 | \$118,530 | \$140 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 64.2513 | \$0 | \$2,125,920 | \$2,125,920 |
| O | RESIDENTIAL INVENTORY | 327 | 42.1781 | \$9,338,060 | \$22,236,010 | \$22,236,010 |
| | Totals | | 154.8680 | \$32,636,790 | \$91,208,348 | \$89,110,879 |

2022 CERTIFIED TOTALS

Property Count: 604

CC001 - City of Converse TIRZ #1
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$32,636,790**
TOTAL NEW VALUE TAXABLE: **\$32,619,880**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$48,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$48,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$48,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 97 | \$284,431 | \$18,640 | \$265,791 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 97 | \$284,431 | \$18,640 | \$265,791 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 250 | \$18,378,780.00 | \$16,099,783 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 162,040 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 5,789,362 | | | |
| Timber Market: | 0 | Total Land | (+) | 5,951,402 |
| Improvement | Value | | | |
| Homesite: | 203,113 | | | |
| Non Homesite: | 12,534 | Total Improvements | (+) | 215,647 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 6,167,049 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 5,789,362 | 0 | | |
| Ag Use: | 51,487 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 5,737,875 | 0 | | 429,174 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 429,174 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 429,174 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,395.95 = 429,174 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 6,167,049 |
| Calculated Estimate of Taxable Value: | 429,174 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

CCPID - Clearwater Creek Special Improvement District
Grand Totals

Property Count: 5

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---------------------------------|-----------|
| Homesite: | | 162,040 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 5,789,362 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 5,951,402 | |
| Improvement | | Value | | | |
| Homesite: | | 203,113 | | | |
| Non Homesite: | | 12,534 | Total Improvements | (+) | |
| | | | | 215,647 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 6,167,049 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 5,789,362 | | 0 | | |
| Ag Use: | 51,487 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 5,737,875 | | 0 | | 429,174 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 429,174 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 0 |
| | | | | Net Taxable | = |
| | | | | | 429,174 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,395.95 = 429,174 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 6,167,049 |
| Calculated Estimate of Taxable Value: | 429,174 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 220.2273 | \$0 | \$5,789,362 | \$51,487 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$12,534 | \$12,534 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 6.0000 | \$0 | \$365,153 | \$365,153 |
| | Totals | | 226.2273 | \$0 | \$6,167,049 | \$429,174 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 220.2273 | \$0 | \$5,789,362 | \$51,487 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$12,534 | \$12,534 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 6.0000 | \$0 | \$365,153 | \$365,153 |
| Totals | | | 226.2273 | \$0 | \$6,167,049 | \$429,174 |

2022 CERTIFIED TOTALS

Property Count: 5

CCPID - Clearwater Creek Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 2,031

CCSID - Cibolo Canyons Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 156,468,720 | | | |
| Non Homesite: | 90,830,666 | | | |
| Ag Market: | 24,610 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 247,323,996 | |
| Improvement | Value | | | |
| Homesite: | 697,878,747 | | | |
| Non Homesite: | 484,114,200 | Total Improvements | (+) | |
| | | | 1,181,992,947 | |
| Non Real | Count | Value | | |
| Personal Property: | 82 | 16,125,289 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 16,125,289 |
| | | Market Value | = | 1,445,442,232 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 24,610 | 0 | | |
| Ag Use: | 340 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 24,270 | 0 | | 1,445,417,962 |
| | | | Homestead Cap | (-) |
| | | | | 51,453,546 |
| | | | Assessed Value | = |
| | | | | 1,393,964,416 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 143,843,475 |
| | | | Net Taxable | = |
| | | | | 1,250,120,941 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,979,050.18 = 1,250,120,941 * (0.558270 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,445,442,232 |
| Calculated Estimate of Taxable Value: | 1,250,120,941 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,031

CCSID - Cibolo Canyons Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 10 | 87,500 | 0 | 87,500 |
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 11 | 0 | 79,500 | 79,500 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 17 | 0 | 150,000 | 150,000 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 174 | 0 | 1,056,000 | 1,056,000 |
| DV4S | 8 | 0 | 72,000 | 72,000 |
| DVHS | 196 | 0 | 108,952,931 | 108,952,931 |
| EX-XV | 8 | 0 | 5,985,620 | 5,985,620 |
| EX366 | 18 | 0 | 10,441 | 10,441 |
| LVE | 16 | 8,502,853 | 0 | 8,502,853 |
| OV65 | 311 | 18,882,500 | 0 | 18,882,500 |
| PPV | 1 | 6,630 | 0 | 6,630 |
| Totals | | 27,479,483 | 116,363,992 | 143,843,475 |

2022 CERTIFIED TOTALS

Property Count: 226

CCSID - Cibolo Canyons Special Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 17,748,020 | | | |
| Non Homesite: | 12,788,730 | | | |
| Ag Market: | 14,076,810 | | | |
| Timber Market: | 0 | Total Land | (+) | 44,613,560 |
| Improvement | Value | | | |
| Homesite: | 77,426,060 | | | |
| Non Homesite: | 100 | Total Improvements | (+) | 77,426,160 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 4,692 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 122,044,412 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,076,810 | 0 | | |
| Ag Use: | 38,100 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 14,038,710 | 0 | | 108,005,702 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 102,138,212 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 7,510,492 |
| | | | Net Taxable | = |
| | | | | 94,627,720 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 528,278.17 = 94,627,720 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 76,012,782 |
| Calculated Estimate of Taxable Value: | 64,087,998 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 226

CCSID - Cibolo Canyons Special Improvement District
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 12 | 0 | 108,000 | 108,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 10 | 0 | 4,923,492 | 4,923,492 |
| OV65 | 38 | 2,405,000 | 0 | 2,405,000 |
| | Totals | 2,405,000 | 5,105,492 | 7,510,492 |

2022 CERTIFIED TOTALS

CCSID - Cibolo Canyons Special Improvement District
Grand Totals

Property Count: 2,257

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|-------------------------------------------------------------|---------------|--|
| Homesite: | | | 174,216,740 | | | |
| Non Homesite: | | | 103,619,396 | | | |
| Ag Market: | | | 14,101,420 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 291,937,556 | |
| Improvement | | | Value | | | |
| Homesite: | | | 775,304,807 | | | |
| Non Homesite: | | | 484,114,300 | Total Improvements | (+) | |
| | | | | | 1,259,419,107 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 83 | | 16,129,981 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 16,129,981 | |
| | | | | Market Value | = | |
| | | | | | 1,567,486,644 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 14,101,420 | | 0 | | | |
| Ag Use: | 38,440 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 14,062,980 | | 0 | | 1,553,423,664 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 57,321,036 | |
| | | | | Assessed Value | = | |
| | | | | | 1,496,102,628 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 151,353,967 | |
| | | | | Net Taxable | = | |
| | | | | | 1,344,748,661 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,507,328.35 = 1,344,748,661 * (0.558270 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,521,455,014 |
| Calculated Estimate of Taxable Value: | 1,314,208,939 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,257

CCSID - Cibolo Canyons Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| DP | 10 | 87,500 | 0 | 87,500 |
| DV1 | 7 | 0 | 35,000 | 35,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 13 | 0 | 94,500 | 94,500 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 20 | 0 | 180,000 | 180,000 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 186 | 0 | 1,164,000 | 1,164,000 |
| DV4S | 10 | 0 | 96,000 | 96,000 |
| DVHS | 206 | 0 | 113,876,423 | 113,876,423 |
| EX-XV | 8 | 0 | 5,985,620 | 5,985,620 |
| EX366 | 18 | 0 | 10,441 | 10,441 |
| LVE | 16 | 8,502,853 | 0 | 8,502,853 |
| OV65 | 349 | 21,287,500 | 0 | 21,287,500 |
| PPV | 1 | 6,630 | 0 | 6,630 |
| Totals | | 29,884,483 | 121,469,484 | 151,353,967 |

2022 CERTIFIED TOTALS

Property Count: 2,031

CCSID - Cibolo Canyons Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,447 | 357.2821 | \$52,495,360 | \$825,459,907 | \$644,668,430 |
| B | MULTIFAMILY RESIDENCE | 5 | 93.1064 | \$12,114,040 | \$227,064,240 | \$227,064,240 |
| C1 | VACANT LOTS AND LAND TRACTS | 158 | 297.5875 | \$0 | \$10,106,760 | \$10,106,760 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 3.4252 | \$0 | \$24,610 | \$340 |
| E | RURAL LAND, NON QUALIFIED OPE | 20 | 242.3153 | \$0 | \$10,183,590 | \$10,183,590 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 574.9860 | \$2,741,030 | \$306,070,706 | \$306,070,706 |
| L1 | COMMERCIAL PERSONAL PROPE | 44 | | \$0 | \$7,437,835 | \$7,437,835 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$167,530 | \$167,530 |
| O | RESIDENTIAL INVENTORY | 302 | 69.8217 | \$17,870,200 | \$44,421,510 | \$44,421,510 |
| X | TOTALLY EXEMPT PROPERTY | 42 | 32.4030 | \$0 | \$14,505,544 | \$0 |
| | Totals | | 1,670.9272 | \$85,220,630 | \$1,445,442,232 | \$1,250,120,941 |

2022 CERTIFIED TOTALS

Property Count: 226

CCSID - Cibolo Canyons Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 147 | 36.1958 | \$9,129,580 | \$87,222,740 | \$73,844,758 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.2140 | \$0 | \$82,310 | \$82,310 |
| D1 | QUALIFIED OPEN-SPACE LAND | 15 | 657.6993 | \$0 | \$14,076,810 | \$38,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 15 | 412.3535 | \$0 | \$10,762,520 | \$10,762,520 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$4,692 | \$4,692 |
| O | RESIDENTIAL INVENTORY | 47 | 9.4046 | \$5,607,990 | \$9,895,340 | \$9,895,340 |
| | Totals | | 1,115.8672 | \$14,737,570 | \$122,044,412 | \$94,627,720 |

2022 CERTIFIED TOTALS

Property Count: 2,257

CCSID - Cibolo Canyons Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 1,594 | 393.4779 | \$61,624,940 | \$912,682,647 | \$718,513,188 |
| B | MULTIFAMILY RESIDENCE | 5 | 93.1064 | \$12,114,040 | \$227,064,240 | \$227,064,240 |
| C1 | VACANT LOTS AND LAND TRACTS | 159 | 297.8015 | \$0 | \$10,189,070 | \$10,189,070 |
| D1 | QUALIFIED OPEN-SPACE LAND | 17 | 661.1245 | \$0 | \$14,101,420 | \$38,440 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 654.6688 | \$0 | \$20,946,110 | \$20,946,110 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 574.9860 | \$2,741,030 | \$306,070,706 | \$306,070,706 |
| L1 | COMMERCIAL PERSONAL PROPE | 45 | | \$0 | \$7,442,527 | \$7,442,527 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$167,530 | \$167,530 |
| O | RESIDENTIAL INVENTORY | 349 | 79.2263 | \$23,478,190 | \$54,316,850 | \$54,316,850 |
| X | TOTALLY EXEMPT PROPERTY | 42 | 32.4030 | \$0 | \$14,505,544 | \$0 |
| | Totals | | 2,786.7944 | \$99,958,200 | \$1,567,486,644 | \$1,344,748,661 |

2022 CERTIFIED TOTALS

Property Count: 2,257

CCSID - Cibolo Canyons Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$99,958,200**
TOTAL NEW VALUE TAXABLE: **\$87,425,854**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 4 | 2021 Market Value | \$4,380 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,380 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DP | DISABILITY | 1 | \$12,500 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV2S | Disabled Veterans Surviving Spouse 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 29 | \$204,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 14 | \$6,725,349 |
| OV65 | OVER 65 | 39 | \$2,437,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 92 | \$9,448,849 |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,453,229 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$9,453,229 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,243 | \$578,181 | \$46,115 | \$532,066 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,243 | \$578,181 | \$46,115 | \$532,066 |

2022 CERTIFIED TOTALS
CCSID - Cibolo Canyons Special Improvement District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 226 | \$122,044,412.00 | \$64,087,998 |

2022 CERTIFIED TOTALS

Property Count: 85

CKSA - City of Kirby and San Antonio Boundary Realignment
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 1,704,110 | | | |
| Non Homesite: | 2,909,780 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,613,890 |
| Improvement | Value | | | |
| Homesite: | 6,098,130 | | | |
| Non Homesite: | 24,102,310 | Total Improvements | (+) | 30,200,440 |
| Non Real | Count | Value | | |
| Personal Property: | 5 | 9,749,010 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 9,749,010 |
| | | | | 44,563,340 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 44,563,340 |
| | | | Homestead Cap | (-) |
| | | | | 636,504 |
| | | | Assessed Value | = |
| | | | | 43,926,836 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 231,000 |
| | | | Net Taxable | = |
| | | | | 43,695,836 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 43,695,836 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 44,563,340 |
| Calculated Estimate of Taxable Value: | 43,695,836 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 85

CKSA - City of Kirby and San Antonio Boundary Realignment
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|---------------|----------------|
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| OV65 | 13 | 195,000 | 0 | 195,000 |
| Totals | | 195,000 | 36,000 | 231,000 |

2022 CERTIFIED TOTALS

Property Count: 50

CKSA - City of Kirby and San Antonio Boundary Realignment
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 1,196,333 | | | |
| Non Homesite: | 224,365 | | | |
| Ag Market: | 454,591 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,875,289 |
| Improvement | Value | | | |
| Homesite: | 3,025,880 | | | |
| Non Homesite: | 2,283,570 | Total Improvements | (+) | 5,309,450 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 7,184,739 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 454,591 | 0 | | |
| Ag Use: | 1,315 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 453,276 | 0 | | 6,731,463 |
| | | | Homestead Cap | (-) |
| | | | | 77,644 |
| | | | Assessed Value | = |
| | | | | 6,653,819 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 6,653,819 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,653,819 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,948,471 |
| Calculated Estimate of Taxable Value: | 4,797,165 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
CKSA - City of Kirby and San Antonio Boundary Realignment

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 135

CKSA - City of Kirby and San Antonio Boundary Realignment
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 2,900,443 | | | |
| Non Homesite: | 3,134,145 | | | |
| Ag Market: | 454,591 | | | |
| Timber Market: | 0 | Total Land | (+) | 6,489,179 |
| Improvement | Value | | | |
| Homesite: | 9,124,010 | | | |
| Non Homesite: | 26,385,880 | Total Improvements | (+) | 35,509,890 |
| Non Real | Count | Value | | |
| Personal Property: | 5 | 9,749,010 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 9,749,010 |
| | | | | 51,748,079 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 454,591 | 0 | | |
| Ag Use: | 1,315 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 453,276 | 0 | | 51,294,803 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 714,148 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | = |
| | | | | 231,000 |
| | | | Net Taxable | = |
| | | | | 50,349,655 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 50,349,655 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 49,511,811 |
| Calculated Estimate of Taxable Value: | 48,493,001 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 135

CKSA - City of Kirby and San Antonio Boundary Realignment
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|---------------|----------------|
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| OV65 | 13 | 195,000 | 0 | 195,000 |
| Totals | | 195,000 | 36,000 | 231,000 |

2022 CERTIFIED TOTALS

Property Count: 85

CKSA - City of Kirby and San Antonio Boundary Realignment
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 61 | 8.8955 | \$0 | \$7,057,020 | \$6,189,516 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.4571 | \$0 | \$692,200 | \$692,200 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 14.3320 | \$0 | \$1,518,760 | \$1,518,760 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 24.8606 | \$0 | \$84,380 | \$84,380 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 28.0310 | \$643,660 | \$25,408,950 | \$25,408,950 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$9,749,010 | \$9,749,010 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$53,020 | \$53,020 |
| | Totals | | 76.5762 | \$643,660 | \$44,563,340 | \$43,695,836 |

2022 CERTIFIED TOTALS

Property Count: 50

CKSA - City of Kirby and San Antonio Boundary Realignment
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 43 | 6.1735 | \$0 | \$3,925,950 | \$3,848,306 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1604 | \$0 | \$233,570 | \$233,570 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 16.6237 | \$0 | \$454,591 | \$1,475 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$22,502 | \$19,960 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0156 | \$0 | \$116,681 | \$119,063 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 8.2972 | \$0 | \$2,431,445 | \$2,431,445 |
| Totals | | | 32.2704 | \$0 | \$7,184,739 | \$6,653,819 |

2022 CERTIFIED TOTALS

Property Count: 135

CKSA - City of Kirby and San Antonio Boundary Realignment
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 104 | 15.0690 | \$0 | \$10,982,970 | \$10,037,822 |
| B | MULTIFAMILY RESIDENCE | 4 | 0.6175 | \$0 | \$925,770 | \$925,770 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 14.3320 | \$0 | \$1,518,760 | \$1,518,760 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 16.6237 | \$0 | \$454,591 | \$1,475 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$22,502 | \$19,960 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 25.8762 | \$0 | \$201,061 | \$203,443 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 36.3282 | \$643,660 | \$27,840,395 | \$27,840,395 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$9,749,010 | \$9,749,010 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$53,020 | \$53,020 |
| | Totals | | 108.8466 | \$643,660 | \$51,748,079 | \$50,349,655 |

2022 CERTIFIED TOTALS

Property Count: 135

CKSA - City of Kirby and San Antonio Boundary Realignment
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|------------------|
| TOTAL NEW VALUE MARKET: | \$643,660 |
| TOTAL NEW VALUE TAXABLE: | \$643,660 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| OV65 | OVER 65 | 1 | \$15,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 1 | \$15,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$15,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|------------------------------------|-----------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$15,000 |
|------------------------------------|-----------------|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 25 | \$137,866 | \$28,566 | \$109,300 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 25 | \$137,866 | \$28,566 | \$109,300 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 50 | \$7,184,739.00 | \$4,797,165 |

2022 CERTIFIED TOTALS

Property Count: 640

DPID - Downtown Public Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 8,272,540 | | | |
| Non Homesite: | 1,484,647,675 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,492,920,215 |
| Improvement | Value | | | |
| Homesite: | 29,967,636 | | | |
| Non Homesite: | 2,503,949,072 | Total Improvements | (+) | 2,533,916,708 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 45,180 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 45,180 |
| | | | | 4,026,882,103 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 4,026,882,103 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 4,026,882,103 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 840,842,080 |
| | | | Net Taxable | = |
| | | | | 3,186,040,023 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 3,186,040,023 * (0.000000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 4,026,882,103 |
| Calculated Estimate of Taxable Value: | 3,186,040,023 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 640

DPID - Downtown Public Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------|--------------------|--------------------|
| AB | 2 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XG | 4 | 0 | 23,874,740 | 23,874,740 |
| EX-XJ | 10 | 0 | 10,818,145 | 10,818,145 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 1 | 0 | 4,832,070 | 4,832,070 |
| EX-XV | 181 | 0 | 800,707,732 | 800,707,732 |
| EX-XV (Prorated) | 1 | 0 | 137,977 | 137,977 |
| HT | 5 | 0 | 0 | 0 |
| Totals | | 0 | 840,842,080 | 840,842,080 |

2022 CERTIFIED TOTALS

Property Count: 89

DPID - Downtown Public Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 890,900 | | | |
| Non Homesite: | 65,153,110 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 66,044,010 |
| Improvement | Value | | | |
| Homesite: | 2,420,390 | | | |
| Non Homesite: | 98,798,919 | Total Improvements | (+) | 101,219,309 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 167,263,319 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 167,263,319 |
| | | | Homestead Cap | (-) |
| | | | | 5,041 |
| | | | Assessed Value | = |
| | | | | 167,258,278 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 167,258,278 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 167,258,278 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 131,386,512 |
| Calculated Estimate of Taxable Value: | 131,381,471 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 89

DPID - Downtown Public Improvement District
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------|----------|----------|
| EX-XV (Prorated) | 1 | 0 | 0 | 0 |
| HT | 1 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 729

DPID - Downtown Public Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 9,163,440 | | | |
| Non Homesite: | 1,549,800,785 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,558,964,225 |
| Improvement | Value | | | |
| Homesite: | 32,388,026 | | | |
| Non Homesite: | 2,602,747,991 | Total Improvements | (+) | 2,635,136,017 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 45,180 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 45,180 |
| | | | | 4,194,145,422 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 4,194,145,422 |
| | | | Homestead Cap | (-) |
| | | | | 5,041 |
| | | | Assessed Value | = |
| | | | | 4,194,140,381 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 840,842,080 |
| | | | Net Taxable | = |
| | | | | 3,353,298,301 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 3,353,298,301 * (0.000000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 4,158,268,615 |
| Calculated Estimate of Taxable Value: | 3,317,421,494 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 729

DPID - Downtown Public Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|----------|--------------------|--------------------|
| AB | 2 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XG | 4 | 0 | 23,874,740 | 23,874,740 |
| EX-XJ | 10 | 0 | 10,818,145 | 10,818,145 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XL | 1 | 0 | 4,832,070 | 4,832,070 |
| EX-XV | 181 | 0 | 800,707,732 | 800,707,732 |
| EX-XV (Prorated) | 2 | 0 | 137,977 | 137,977 |
| HT | 6 | 0 | 0 | 0 |
| Totals | | 0 | 840,842,080 | 840,842,080 |

2022 CERTIFIED TOTALS

Property Count: 640

DPID - Downtown Public Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|-----------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 31 | 0.1793 | \$9,482,400 | \$37,438,700 | \$37,426,700 |
| B | MULTIFAMILY RESIDENCE | 16 | 14.9151 | \$7,739,970 | \$226,166,511 | \$226,166,511 |
| C1 | VACANT LOTS AND LAND TRACTS | 32 | 8.5892 | \$0 | \$29,551,575 | \$29,551,575 |
| F1 | COMMERCIAL REAL PROPERTY | 364 | 167.2617 | \$73,232,480 | \$2,840,332,839 | \$2,840,332,839 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 2.1483 | \$0 | \$8,690,198 | \$8,690,198 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 4.9214 | \$0 | \$43,827,020 | \$43,827,020 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$45,180 | \$45,180 |
| X | TOTALLY EXEMPT PROPERTY | 196 | 137.5456 | \$14,499,740 | \$840,830,080 | \$0 |
| | Totals | | 335.5606 | \$104,954,590 | \$4,026,882,103 | \$3,186,040,023 |

2022 CERTIFIED TOTALS

Property Count: 89

DPID - Downtown Public Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | | \$657,140 | \$2,950,790 | \$2,948,711 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2313 | \$0 | \$605,240 | \$605,240 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 0.7871 | \$0 | \$2,379,087 | \$2,379,087 |
| F1 | COMMERCIAL REAL PROPERTY | 77 | 9.7072 | \$0 | \$160,493,482 | \$160,490,520 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1313 | \$0 | \$834,720 | \$834,720 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$0 | \$0 |
| | Totals | | 10.8569 | \$657,140 | \$167,263,319 | \$167,258,278 |

2022 CERTIFIED TOTALS

Property Count: 729

DPID - Downtown Public Improvement District
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 34 | 0.1793 | \$10,139,540 | \$40,389,490 | \$40,375,411 |
| B | MULTIFAMILY RESIDENCE | 17 | 15.1464 | \$7,739,970 | \$226,771,751 | \$226,771,751 |
| C1 | VACANT LOTS AND LAND TRACTS | 41 | 9.3763 | \$0 | \$31,930,662 | \$31,930,662 |
| F1 | COMMERCIAL REAL PROPERTY | 441 | 176.9689 | \$73,232,480 | \$3,000,826,321 | \$3,000,823,359 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 2.1483 | \$0 | \$8,690,198 | \$8,690,198 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 5.0527 | \$0 | \$44,661,740 | \$44,661,740 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$45,180 | \$45,180 |
| X | TOTALLY EXEMPT PROPERTY | 197 | 137.5456 | \$14,499,740 | \$840,830,080 | \$0 |
| | Totals | | 346.4175 | \$105,611,730 | \$4,194,145,422 | \$3,353,298,301 |

2022 CERTIFIED TOTALS

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$105,611,730 |
| TOTAL NEW VALUE TAXABLE: | \$91,111,990 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2021 Market Value | \$755,250 |
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$1,046,200 |
| EX-XV | Other Exemptions (including public property, r | 4 | 2021 Market Value | \$9,446,590 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$11,248,040 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|---------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$12,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$11,260,040 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$11,260,040 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7 | \$1,432,987 | \$720 | \$1,432,267 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7 | \$1,432,987 | \$720 | \$1,432,267 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 89 | \$167,263,319.00 | \$131,381,471 |

2022 CERTIFIED TOTALS

Property Count: 248

DPIDC - Downtown Public Improvement District-Condos
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | | 32,745,210 | | | |
| Non Homesite: | | 1,919,730 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 34,664,940 | |
| Improvement | | Value | | | |
| Homesite: | | 127,207,335 | | | |
| Non Homesite: | | 171,270 | Total Improvements | (+) | |
| | | | | 127,378,605 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 162,043,545 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 162,043,545 |
| | | | | Homestead Cap | (-) |
| | | | | | 1,247,038 |
| | | | | Assessed Value | = |
| | | | | | 160,796,507 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 22,785,587 |
| | | | | Net Taxable | = |
| | | | | | 138,010,920 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 138,010,920 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 162,043,545 |
| Calculated Estimate of Taxable Value: | 138,010,920 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 248

DPIDC - Downtown Public Improvement District-Condos
 ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 7 | 0 | 3,872,829 | 3,872,829 |
| DVHSS | 2 | 0 | 1,214,149 | 1,214,149 |
| EX-XV | 4 | 0 | 14,091,000 | 14,091,000 |
| HS | 105 | 2,974,109 | 0 | 2,974,109 |
| OV65 | 57 | 520,000 | 0 | 520,000 |
| Totals | | 3,494,109 | 19,291,478 | 22,785,587 |

2022 CERTIFIED TOTALS

Property Count: 26

DPIDC - Downtown Public Improvement District-Condos
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------|-----------|-------------------|-----|-----------|
| Homesite: | 1,856,100 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,856,100 |

| Improvement | Value | | | |
|---------------|------------|---------------------------|-----|------------|
| Homesite: | 10,964,650 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 10,964,650 |

| Non Real | Count | Value | | |
|--------------------|-------|-------|-----------------------|------------|
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 12,820,750 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|---------------------------------|------------|
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 12,820,750 |
| | | | Homestead Cap | (-) |
| | | | | 79,097 |
| | | | Assessed Value | = |
| | | | | 12,741,653 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 310,000 |
| | | | Net Taxable | = |
| | | | | 12,431,653 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 12,431,653 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 11,406,570 |
| Calculated Estimate of Taxable Value: | 11,163,040 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 26

DPIDC - Downtown Public Improvement District-Condos
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|--------------|----------------|
| HS | 8 | 240,000 | 0 | 240,000 |
| OV65 | 7 | 70,000 | 0 | 70,000 |
| Totals | | 310,000 | 0 | 310,000 |

2022 CERTIFIED TOTALS

Property Count: 274

DPIDC - Downtown Public Improvement District-Condos
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite: | | 34,601,310 | | | |
| Non Homesite: | | 1,919,730 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 36,521,040 | |
| Improvement | | Value | | | |
| Homesite: | | 138,171,985 | | | |
| Non Homesite: | | 171,270 | Total Improvements | (+) | |
| | | | | 138,343,255 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 174,864,295 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 174,864,295 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 1,326,135 |
| | | | Assessed Value | = | 173,538,160 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 23,095,587 |
| | | | Net Taxable | = | 150,442,573 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 150,442,573 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 173,450,115 |
| Calculated Estimate of Taxable Value: | 149,173,960 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 274

DPIDC - Downtown Public Improvement District-Condos
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|-------------------|-------------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 7 | 0 | 3,872,829 | 3,872,829 |
| DVHSS | 2 | 0 | 1,214,149 | 1,214,149 |
| EX-XV | 4 | 0 | 14,091,000 | 14,091,000 |
| HS | 113 | 3,214,109 | 0 | 3,214,109 |
| OV65 | 64 | 590,000 | 0 | 590,000 |
| Totals | | 3,804,109 | 19,291,478 | 23,095,587 |

2022 CERTIFIED TOTALS

Property Count: 248

DPIDC - Downtown Public Improvement District-Condos
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|--------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 243 | 1.9111 | \$2,215,600 | \$147,597,565 | \$137,695,940 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.0900 | \$0 | \$354,980 | \$314,980 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 1.3586 | \$0 | \$14,091,000 | \$0 |
| Totals | | | 3.3597 | \$2,215,600 | \$162,043,545 | \$138,010,920 |

2022 CERTIFIED TOTALS

Property Count: 26

DPIDC - Downtown Public Improvement District-Condos
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 26 | | \$297,550 | \$12,820,750 | \$12,431,653 |
| Totals | | 0.0000 | \$297,550 | \$12,820,750 | \$12,431,653 |

2022 CERTIFIED TOTALS

Property Count: 274

DPIDC - Downtown Public Improvement District-Condos
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------|-------|--------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 269 | 1.9111 | \$2,513,150 | \$160,418,315 | \$150,127,593 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.0900 | \$0 | \$354,980 | \$314,980 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 1.3586 | \$0 | \$14,091,000 | \$0 |
| | Totals | | 3.3597 | \$2,513,150 | \$174,864,295 | \$150,442,573 |

2022 CERTIFIED TOTALS

Property Count: 274

DPIDC - Downtown Public Improvement District-Condos
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$2,513,150**
TOTAL NEW VALUE TAXABLE: **\$2,513,150**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-----------|--------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$1,094,804 |
| HS | HOMESTEAD | 18 | \$454,109 |
| OV65 | OVER 65 | 10 | \$80,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 31 | \$1,638,913 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,638,913 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,638,913

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 112 | \$632,750 | \$40,270 | \$592,480 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 112 | \$632,750 | \$40,270 | \$592,480 |

2022 CERTIFIED TOTALS

DPIDC - Downtown Public Improvement District-Condos
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 26 | \$12,820,750.00 | \$11,163,040 |

2022 CERTIFIED TOTALS

Property Count: 259

EL001 - Elmendorf TIF #1 Butterfield Ranch
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|----------|
| Homesite: | | 7,266,050 | | | |
| Non Homesite: | | 2,402,710 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 9,668,760 | |
| Improvement | | Value | | | |
| Homesite: | | 28,588,050 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 28,588,050 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 38,256,810 | |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 | |
| Timber Use: | 0 | 0 | Appraised Value | = 38,256,810 | |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 211,816 | |
| | | | Assessed Value | = 38,044,994 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 760,336 | |
| | | | Net Taxable | = 37,284,658 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 37,284,658 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 38,256,810 |
| Calculated Estimate of Taxable Value: | 37,284,658 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 259

EL001 - Elmendorf TIF #1 Butterfield Ranch
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 636,336 | 636,336 |
| Totals | | 0 | 760,336 | 760,336 |

2022 CERTIFIED TOTALS

Property Count: 12

EL001 - Elmendorf TIF #1 Butterfield Ranch
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | | 493,170 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 493,170 | |
| Improvement | | Value | | | |
| Homesite: | | 2,148,440 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 2,148,440 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,641,610 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 2,641,610 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 55,478 |
| | | | | Assessed Value | = 2,586,132 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 5,000 |
| | | | | Net Taxable | = 2,581,132 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,581,132 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,902,610 |
| Calculated Estimate of Taxable Value: | 1,897,610 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 12

EL001 - Elmendorf TIF #1 Butterfield Ranch
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------|--------------|
| DV1S | 1 | 0 | 5,000 | 5,000 |
| Totals | | 0 | 5,000 | 5,000 |

2022 CERTIFIED TOTALS

Property Count: 271

EL001 - Elmendorf TIF #1 Butterfield Ranch
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite: | | 7,759,220 | | | |
| Non Homesite: | | 2,402,710 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 10,161,930 | |
| Improvement | | Value | | | |
| Homesite: | | 30,736,490 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 30,736,490 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 40,898,420 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 40,898,420 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 267,294 |
| | | | Assessed Value | = | 40,631,126 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 765,336 |
| | | | Net Taxable | = | 39,865,790 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 39,865,790 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 40,159,420 |
| Calculated Estimate of Taxable Value: | 39,182,268 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 271

EL001 - Elmendorf TIF #1 Butterfield Ranch
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 636,336 | 636,336 |
| Totals | | 0 | 765,336 | 765,336 |

2022 CERTIFIED TOTALS

Property Count: 259

EL001 - Elmendorf TIF #1 Butterfield Ranch
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 152 | 22.9405 | \$7,873,870 | \$31,816,840 | \$30,844,688 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 8.2791 | \$0 | \$1,100 | \$1,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 9.1697 | \$0 | \$383,510 | \$383,510 |
| O | RESIDENTIAL INVENTORY | 95 | 12.1073 | \$2,912,960 | \$6,055,360 | \$6,055,360 |
| Totals | | | 52.4966 | \$10,786,830 | \$38,256,810 | \$37,284,658 |

2022 CERTIFIED TOTALS

Property Count: 12

EL001 - Elmendorf TIF #1 Butterfield Ranch
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 11 | 1.7041 | \$570,620 | \$2,446,940 | \$2,386,462 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1446 | \$154,030 | \$194,670 | \$194,670 |
| Totals | | | 1.8487 | \$724,650 | \$2,641,610 | \$2,581,132 |

2022 CERTIFIED TOTALS

Property Count: 271

EL001 - Elmendorf TIF #1 Butterfield Ranch
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 163 | 24.6446 | \$8,444,490 | \$34,263,780 | \$33,231,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 8.2791 | \$0 | \$1,100 | \$1,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 9.1697 | \$0 | \$383,510 | \$383,510 |
| O | RESIDENTIAL INVENTORY | 96 | 12.2519 | \$3,066,990 | \$6,250,030 | \$6,250,030 |
| Totals | | | 54.3453 | \$11,511,480 | \$40,898,420 | \$39,865,790 |

2022 CERTIFIED TOTALS

Property Count: 271

EL001 - Elmendorf TIF #1 Butterfield Ranch
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$11,511,480**
TOTAL NEW VALUE TAXABLE: **\$11,154,270**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|----------|------------------|
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$226,620 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 7 | \$277,620 |
| NEW EXEMPTIONS VALUE LOSS | | | \$277,620 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$277,620

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |

2022 CERTIFIED TOTALS
EL001 - Elmendorf TIF #1 Butterfield Ranch
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 12 | \$2,641,610.00 | \$1,897,610 |

2022 CERTIFIED TOTALS

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
ARB Approved Totals

Property Count: 182

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 7,266,050 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 7,266,050 | |
| Improvement | | Value | | | |
| Homesite: | | 28,588,050 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 28,588,050 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 35,854,100 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 35,854,100 |
| | | | | Homestead Cap | (-) |
| | | | | | 211,816 |
| | | | | Assessed Value | = |
| | | | | | 35,642,284 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 148,000 |
| | | | | Net Taxable | = |
| | | | | | 35,494,284 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 35,494,284 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 35,854,100 |
| Calculated Estimate of Taxable Value: | 35,494,284 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 182

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| Totals | | 0 | 148,000 | 148,000 |

2022 CERTIFIED TOTALS

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Under ARB Review Totals

Property Count: 12

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 493,170 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 493,170 |
| Improvement | Value | | | |
| Homesite: | 2,148,440 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 2,148,440 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 2,641,610 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 2,641,610 |
| | | | Homestead Cap | (-) |
| | | | | 55,478 |
| | | | Assessed Value | = |
| | | | | 2,586,132 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 5,000 |
| | | | Net Taxable | = |
| | | | | 2,581,132 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,581,132 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 2,268,450 |
| Calculated Estimate of Taxable Value: | 2,263,450 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 12

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------|--------------|
| DV1S | 1 | 0 | 5,000 | 5,000 |
| Totals | | 0 | 5,000 | 5,000 |

2022 CERTIFIED TOTALS

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Grand Totals

Property Count: 194

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 7,759,220 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 7,759,220 | |
| Improvement | | Value | | | |
| Homesite: | | 30,736,490 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 30,736,490 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 38,495,710 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 38,495,710 |
| | | | | Homestead Cap | (-) |
| | | | | | 267,294 |
| | | | | Assessed Value | = |
| | | | | | 38,228,416 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 153,000 |
| | | | | Net Taxable | = |
| | | | | | 38,075,416 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 38,075,416 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 38,122,550 |
| Calculated Estimate of Taxable Value: | 37,757,734 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 194

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| Totals | | 0 | 153,000 | 153,000 |

2022 CERTIFIED TOTALS

Property Count: 182

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 152 | 22.9405 | \$7,873,870 | \$31,816,840 | \$31,457,024 |
| O | RESIDENTIAL INVENTORY | 30 | 3.7689 | \$2,912,960 | \$4,037,260 | \$4,037,260 |
| | Totals | | 26.7094 | \$10,786,830 | \$35,854,100 | \$35,494,284 |

2022 CERTIFIED TOTALS

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Under ARB Review Totals

Property Count: 12

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 11 | 1.7041 | \$570,620 | \$2,446,940 | \$2,386,462 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1446 | \$154,030 | \$194,670 | \$194,670 |
| Totals | | | 1.8487 | \$724,650 | \$2,641,610 | \$2,581,132 |

2022 CERTIFIED TOTALS

Property Count: 194

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 163 | 24.6446 | \$8,444,490 | \$34,263,780 | \$33,843,486 |
| O | RESIDENTIAL INVENTORY | 31 | 3.9135 | \$3,066,990 | \$4,231,930 | \$4,231,930 |
| Totals | | | 28.5581 | \$11,511,480 | \$38,495,710 | \$38,075,416 |

2022 CERTIFIED TOTALS

Property Count: 194

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$11,511,480**
TOTAL NEW VALUE TAXABLE: **\$11,511,480**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|----------|------------------|
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 6 | \$63,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$63,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$63,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |

2022 CERTIFIED TOTALS

ELPD1 - Elmendorf Public Imp Dist - Butterfield Ranch - with Improvements
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 12 | \$2,641,610.00 | \$2,263,450 |

2022 CERTIFIED TOTALS

Property Count: 259

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 7,266,050 | | | |
| Non Homesite: | 2,402,710 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 9,668,760 |
| Improvement | Value | | | |
| Homesite: | 28,588,050 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 28,588,050 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 38,256,810 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 38,256,810 |
| | | | Homestead Cap | (-) |
| | | | | 211,816 |
| | | | Assessed Value | = |
| | | | | 38,044,994 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 760,336 |
| | | | Net Taxable | = |
| | | | | 37,284,658 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 37,284,658 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 38,256,810 |
| Calculated Estimate of Taxable Value: | 37,284,658 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 259

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
 ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 636,336 | 636,336 |
| Totals | | 0 | 760,336 | 760,336 |

2022 CERTIFIED TOTALS

Property Count: 12

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | | 493,170 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 493,170 | |
| Improvement | | Value | | | |
| Homesite: | | 2,148,440 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 2,148,440 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,641,610 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 2,641,610 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 55,478 |
| | | | | Assessed Value | = 2,586,132 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 5,000 |
| | | | | Net Taxable | = 2,581,132 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,581,132 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,902,610 |
| Calculated Estimate of Taxable Value: | 1,897,610 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 12

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------|--------------|
| DV1S | 1 | 0 | 5,000 | 5,000 |
| Totals | | 0 | 5,000 | 5,000 |

2022 CERTIFIED TOTALS

Property Count: 271

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite: | | 7,759,220 | | | |
| Non Homesite: | | 2,402,710 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 10,161,930 | |
| Improvement | | Value | | | |
| Homesite: | | 30,736,490 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 30,736,490 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 40,898,420 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 40,898,420 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 267,294 |
| | | | Assessed Value | = | 40,631,126 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 765,336 |
| | | | Net Taxable | = | 39,865,790 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 39,865,790 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 40,159,420 |
| Calculated Estimate of Taxable Value: | 39,182,268 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 271

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 8 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 636,336 | 636,336 |
| Totals | | 0 | 765,336 | 765,336 |

2022 CERTIFIED TOTALS

Property Count: 259

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 152 | 22.9405 | \$7,873,870 | \$31,816,840 | \$30,844,688 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 8.2791 | \$0 | \$1,100 | \$1,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 9.1697 | \$0 | \$383,510 | \$383,510 |
| O | RESIDENTIAL INVENTORY | 95 | 12.1073 | \$2,912,960 | \$6,055,360 | \$6,055,360 |
| Totals | | | 52.4966 | \$10,786,830 | \$38,256,810 | \$37,284,658 |

2022 CERTIFIED TOTALS

Property Count: 12

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 11 | 1.7041 | \$570,620 | \$2,446,940 | \$2,386,462 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1446 | \$154,030 | \$194,670 | \$194,670 |
| Totals | | | 1.8487 | \$724,650 | \$2,641,610 | \$2,581,132 |

2022 CERTIFIED TOTALS

Property Count: 271

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 163 | 24.6446 | \$8,444,490 | \$34,263,780 | \$33,231,150 |
| C1 | VACANT LOTS AND LAND TRACTS | 11 | 8.2791 | \$0 | \$1,100 | \$1,100 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 9.1697 | \$0 | \$383,510 | \$383,510 |
| O | RESIDENTIAL INVENTORY | 96 | 12.2519 | \$3,066,990 | \$6,250,030 | \$6,250,030 |
| Totals | | | 54.3453 | \$11,511,480 | \$40,898,420 | \$39,865,790 |

2022 CERTIFIED TOTALS

Property Count: 271

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$11,511,480**
TOTAL NEW VALUE TAXABLE: **\$11,154,270**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|----------|------------------|
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$24,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$226,620 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 7 | \$277,620 |
| NEW EXEMPTIONS VALUE LOSS | | | \$277,620 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$277,620

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 86 | \$209,396 | \$3,108 | \$206,288 |

2022 CERTIFIED TOTALS

ELPID - Elmendorf Public Imp Dist - Butterfield Ranch
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 12 | \$2,641,610.00 | \$1,897,610 |

2022 CERTIFIED TOTALS

Property Count: 12

ELTZ3 - Elmendorf TIRZ #3
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|------------|------------|---------------------------------|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 9,054,250 | | |
| Ag Market: | | 11,172,720 | | |
| Timber Market: | | 0 | Total Land | (+) 20,226,970 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 3,379,280 | Total Improvements | (+) 3,379,280 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 23,606,250 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 11,172,720 | 0 | | |
| Ag Use: | 50,470 | 0 | Productivity Loss | (-) 11,122,250 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,484,000 |
| Productivity Loss: | 11,122,250 | 0 | | |
| | | | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 12,484,000 |
| | | | Total Exemptions Amount | (-) 774,660 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 11,709,340 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 11,709,340 * (0.000000 / 100)

Calculated Estimate of Market Value: 23,606,250
 Calculated Estimate of Taxable Value: 11,709,340

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 12

ELTZ3 - Elmendorf TIRZ #3
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| EX-XV | 6 | 0 | 774,660 | 774,660 |
| Totals | | 0 | 774,660 | 774,660 |

2022 CERTIFIED TOTALS

Property Count: 2

ELTZ3 - Elmendorf TIRZ #3
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|---------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 2,942,060 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 2,942,060 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,942,060 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,942,060 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 2,942,060 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 2,942,060 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,942,060 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 2,942,060 |
| Calculated Estimate of Taxable Value: | 2,942,060 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

ELTZ3 - Elmendorf TIRZ #3

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 14

ELTZ3 - Elmendorf TIRZ #3
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 11,996,310 | | | |
| Ag Market: | 11,172,720 | | | |
| Timber Market: | 0 | Total Land | (+) | 23,169,030 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 3,379,280 | Total Improvements | (+) | 3,379,280 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 26,548,310 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 11,172,720 | 0 | | |
| Ag Use: | 50,470 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 11,122,250 | 0 | | 15,426,060 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 15,426,060 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 774,660 |
| | | | Net Taxable | = |
| | | | | 14,651,400 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 14,651,400 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 26,548,310 |
| Calculated Estimate of Taxable Value: | 14,651,400 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 14

ELTZ3 - Elmendorf TIRZ #3
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX-XV | 6 | 0 | 774,660 | 774,660 |
| Totals | | 0 | 774,660 | 774,660 |

2022 CERTIFIED TOTALS

Property Count: 12

ELTZ3 - Elmendorf TIRZ #3
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 682.1060 | \$0 | \$11,172,720 | \$50,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 257.9910 | \$0 | \$7,083,870 | \$7,083,870 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 9.0000 | \$0 | \$4,575,000 | \$4,575,000 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 13.2830 | \$0 | \$774,660 | \$0 |
| Totals | | | 962.3800 | \$0 | \$23,606,250 | \$11,709,340 |

2022 CERTIFIED TOTALS

Property Count: 2

ELTZ3 - Elmendorf TIRZ #3
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|----------|-----------|--------------|---------------|
| E RURAL LAND, NON QUALIFIED OPE | 2 | 128.1790 | \$0 | \$2,942,060 | \$2,942,060 |
| Totals | | 128.1790 | \$0 | \$2,942,060 | \$2,942,060 |

2022 CERTIFIED TOTALS

Property Count: 14

ELTZ3 - Elmendorf TIRZ #3
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 682.1060 | \$0 | \$11,172,720 | \$50,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 386.1700 | \$0 | \$10,025,930 | \$10,025,930 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 9.0000 | \$0 | \$4,575,000 | \$4,575,000 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 13.2830 | \$0 | \$774,660 | \$0 |
| | Totals | | 1,090.5590 | \$0 | \$26,548,310 | \$14,651,400 |

2022 CERTIFIED TOTALS

Property Count: 14

ELTZ3 - Elmendorf TIRZ #3
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|----------------|-------------|
| 2 | \$2,942,060.00 | \$2,942,060 |
|---|----------------|-------------|

2022 CERTIFIED TOTALS

Property Count: 7

ESID1 - Espada SID #1
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 2,790,416 | | | |
| Ag Market: | 1,624,576 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,414,992 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 74,521,790 | Total Improvements | (+) | 74,521,790 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 78,936,782 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,624,576 | 0 | | |
| Ag Use: | 11,819 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,612,757 | 0 | | 77,324,025 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 77,324,025 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 575,110 |
| | | | Net Taxable | = |
| | | | | 76,748,915 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 76,748,915 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 78,936,782 |
| Calculated Estimate of Taxable Value: | 76,748,915 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 7

ESID1 - Espada SID #1
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX-XV | 1 | 0 | 575,110 | 575,110 |
| Totals | | 0 | 575,110 | 575,110 |

2022 CERTIFIED TOTALS

Property Count: 23

ESID1 - Espada SID #1
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 2,730,078 | | | |
| Ag Market: | | 2,885,210 | | | |
| Timber Market: | | 0 | Total Land | (+) 5,615,288 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 5,615,288 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,885,210 | | 0 | | |
| Ag Use: | 20,290 | | 0 | Productivity Loss | (-) 2,864,920 |
| Timber Use: | 0 | | 0 | Appraised Value | = 2,750,368 |
| Productivity Loss: | 2,864,920 | | 0 | Homestead Cap | (-) 0 |
| | | | | Assessed Value | = 2,750,368 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | | Net Taxable | = 2,750,368 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,750,368 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,418,145 |
| Calculated Estimate of Taxable Value: | 2,355,058 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

ESID1 - Espada SID #1

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 30

ESID1 - Espada SID #1
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 5,520,494 | | | |
| Ag Market: | 4,509,786 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,030,280 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 74,521,790 | Total Improvements | (+) | 74,521,790 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 84,552,070 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,509,786 | 0 | | |
| Ag Use: | 32,109 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,477,677 | 0 | | 80,074,393 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 80,074,393 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 575,110 |
| | | | Net Taxable | = |
| | | | | 79,499,283 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 79,499,283 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 83,354,927 |
| Calculated Estimate of Taxable Value: | 79,103,973 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 30

ESID1 - Espada SID #1
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX-XV | 1 | 0 | 575,110 | 575,110 |
| Totals | | 0 | 575,110 | 575,110 |

2022 CERTIFIED TOTALS

Property Count: 7

ESID1 - Espada SID #1
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 111.3973 | \$0 | \$1,624,576 | \$11,819 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 2.8400 | \$0 | \$40,826 | \$40,826 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 202.1250 | \$0 | \$76,696,270 | \$76,696,270 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 3.8048 | \$0 | \$575,110 | \$0 |
| Totals | | | 320.1671 | \$0 | \$78,936,782 | \$76,748,915 |

2022 CERTIFIED TOTALS

Property Count: 23

ESID1 - Espada SID #1
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 6 | 15.8390 | \$0 | \$389,920 | \$389,920 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 115.5445 | \$0 | \$2,885,210 | \$12,815 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 88.3395 | \$0 | \$1,313,458 | \$1,320,933 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 67.3420 | \$0 | \$1,026,700 | \$1,026,700 |
| | Totals | | 287.0650 | \$0 | \$5,615,288 | \$2,750,368 |

2022 CERTIFIED TOTALS

Property Count: 30

ESID1 - Espada SID #1
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 6 | 15.8390 | \$0 | \$389,920 | \$389,920 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 226.9418 | \$0 | \$4,509,786 | \$24,634 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 91.1795 | \$0 | \$1,354,284 | \$1,361,759 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 269.4670 | \$0 | \$77,722,970 | \$77,722,970 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 3.8048 | \$0 | \$575,110 | \$0 |
| Totals | | | 607.2321 | \$0 | \$84,552,070 | \$79,499,283 |

2022 CERTIFIED TOTALS

Property Count: 30

ESID1 - Espada SID #1
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|----|----------------|-------------|
| 23 | \$5,615,288.00 | \$2,355,058 |
|----|----------------|-------------|

2022 CERTIFIED TOTALS

Property Count: 2

ESID2 - Espada SID #2
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 1,997,150 | | |
| Ag Market: | | 5,294,398 | | |
| Timber Market: | | 0 | Total Land | (+) 7,291,548 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 74,302,850 | Total Improvements | (+) 74,302,850 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 81,594,398 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 5,294,398 | 0 | | |
| Ag Use: | 47,721 | 0 | Productivity Loss | (-) 5,246,677 |
| Timber Use: | 0 | 0 | Appraised Value | = 76,347,721 |
| Productivity Loss: | 5,246,677 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 76,347,721 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 76,347,721 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 76,347,721 * (0.000000 / 100)

Calculated Estimate of Market Value: 81,594,398
Calculated Estimate of Taxable Value: 76,347,721

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 2

ESID2 - Espada SID #2
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 5

ESID2 - Espada SID #2
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 691,712 | | | |
| Ag Market: | 3,374,370 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,066,082 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 4,066,082 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,374,370 | 0 | | |
| Ag Use: | 20,580 | 0 | Productivity Loss | (-) 3,353,790 |
| Timber Use: | 0 | 0 | Appraised Value | = 712,292 |
| Productivity Loss: | 3,353,790 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 712,292 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 712,292 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 712,292 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 3,009,275 |
| Calculated Estimate of Taxable Value: | 604,102 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

ESID2 - Espada SID #2

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 7

ESID2 - Espada SID #2
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|------------|--|------------|-------------------------------------------------------------|------------|--|
| Homesite: | | | 0 | | | |
| Non Homesite: | | | 2,688,862 | | | |
| Ag Market: | | | 8,668,768 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 11,357,630 | |
| Improvement | | | Value | | | |
| Homesite: | | | 0 | | | |
| Non Homesite: | | | 74,302,850 | Total Improvements | (+) | |
| | | | | | 74,302,850 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 0 | | 0 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 0 | |
| | | | | Market Value | = | |
| | | | | | 85,660,480 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 8,668,768 | | 0 | | | |
| Ag Use: | 68,301 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 8,600,467 | | 0 | | 77,060,013 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 0 | |
| | | | | Assessed Value | = | |
| | | | | | 77,060,013 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 0 | |
| | | | | Net Taxable | = | |
| | | | | | 77,060,013 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 77,060,013 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 84,603,673 |
| Calculated Estimate of Taxable Value: | 76,951,823 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 7

ESID2 - Espada SID #2
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 2

ESID2 - Espada SID #2
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 559.9047 | \$0 | \$5,294,398 | \$47,721 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 198.6750 | \$0 | \$76,300,000 | \$76,300,000 |
| Totals | | | 758.5797 | \$0 | \$81,594,398 | \$76,347,721 |

2022 CERTIFIED TOTALS

Property Count: 5

ESID2 - Espada SID #2
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 133.3590 | \$0 | \$3,374,370 | \$12,482 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 47.4197 | \$0 | \$691,712 | \$699,810 |
| | Totals | | 180.7787 | \$0 | \$4,066,082 | \$712,292 |

2022 CERTIFIED TOTALS

Property Count: 7

ESID2 - Espada SID #2
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 693.2637 | \$0 | \$8,668,768 | \$60,203 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 47.4197 | \$0 | \$691,712 | \$699,810 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 198.6750 | \$0 | \$76,300,000 | \$76,300,000 |
| Totals | | | 939.3584 | \$0 | \$85,660,480 | \$77,060,013 |

2022 CERTIFIED TOTALS

Property Count: 7

ESID2 - Espada SID #2
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

5 \$4,066,082.00 \$604,102

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|---------------|
| Homesite: | | 19,238 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 9,778,171 | | |
| Timber Market: | | 0 | Total Land | (+) 9,797,409 |
| Improvement | | Value | | |
| Homesite: | | 19,745 | | |
| Non Homesite: | | 107,846 | Total Improvements | (+) 127,591 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 9,925,000 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 9,778,171 | 0 | | |
| Ag Use: | 161,790 | 0 | Productivity Loss | (-) 9,616,381 |
| Timber Use: | 0 | 0 | Appraised Value | = 308,619 |
| Productivity Loss: | 9,616,381 | 0 | | |
| | | | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 308,619 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 308,619 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 308,619 * (0.000000 / 100)

Calculated Estimate of Market Value: 9,925,000
Calculated Estimate of Taxable Value: 308,619

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 19,238 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 9,778,171 | | | |
| Timber Market: | 0 | Total Land | (+) | 9,797,409 |
| Improvement | Value | | | |
| Homesite: | 19,745 | | | |
| Non Homesite: | 107,846 | Total Improvements | (+) | 127,591 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 9,925,000 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 9,778,171 | 0 | | |
| Ag Use: | 161,790 | 0 | Productivity Loss | (-) 9,616,381 |
| Timber Use: | 0 | 0 | Appraised Value | = 308,619 |
| Productivity Loss: | 9,616,381 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 308,619 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 308,619 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 308,619 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 9,925,000 |
| Calculated Estimate of Taxable Value: | 308,619 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1,231.4520 | \$0 | \$9,778,171 | \$161,790 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$75,363 | \$75,363 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.1000 | \$0 | \$71,466 | \$71,466 |
| Totals | | | 1,233.5520 | \$0 | \$9,925,000 | \$308,619 |

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1,231.4520 | \$0 | \$9,778,171 | \$161,790 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$75,363 | \$75,363 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.1000 | \$0 | \$71,466 | \$71,466 |
| | Totals | | 1,233.5520 | \$0 | \$9,925,000 | \$308,619 |

2022 CERTIFIED TOTALS

Property Count: 1

ESID3 - Espada SID #3
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 0 | | | |
| Non Homesite: | 201,374 | | | |
| Ag Market: | 4,406,956 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,608,330 |
| Improvement | Value | | | |
| Homesite: | 21,030 | | | |
| Non Homesite: | 4,270 | Total Improvements | (+) | 25,300 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 4,633,630 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,406,956 | 0 | | |
| Ag Use: | 24,940 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,382,016 | 0 | | 251,614 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 251,614 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 251,614 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,404.69 = 251,614 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,633,630 |
| Calculated Estimate of Taxable Value: | 251,614 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|---------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 201,374 | | |
| Ag Market: | | 4,406,956 | | |
| Timber Market: | | 0 | Total Land | (+) 4,608,330 |
| Improvement | | Value | | |
| Homesite: | | 21,030 | | |
| Non Homesite: | | 4,270 | Total Improvements | (+) 25,300 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 4,633,630 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 4,406,956 | 0 | | |
| Ag Use: | 24,940 | 0 | Productivity Loss | (-) 4,382,016 |
| Timber Use: | 0 | 0 | Appraised Value | = 251,614 |
| Productivity Loss: | 4,382,016 | 0 | | |
| | | | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 251,614 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 251,614 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,404.69 = 251,614 * (0.558270 / 100)

Calculated Estimate of Market Value: 4,633,630
 Calculated Estimate of Taxable Value: 251,614

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 1.0450 | \$0 | \$127,000 | \$127,000 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 254.4000 | \$0 | \$4,406,956 | \$24,940 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 2.9300 | \$0 | \$78,644 | \$78,644 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$21,030 | \$21,030 |
| Totals | | | 258.3750 | \$0 | \$4,633,630 | \$251,614 |

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 1.0450 | \$0 | \$127,000 | \$127,000 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 254.4000 | \$0 | \$4,406,956 | \$24,940 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 2.9300 | \$0 | \$78,644 | \$78,644 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$21,030 | \$21,030 |
| | Totals | | 258.3750 | \$0 | \$4,633,630 | \$251,614 |

2022 CERTIFIED TOTALS

Property Count: 4

GSID - Gates Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT ARB Approved Totals

Property Count: 7

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 4,994,710 | | | |
| Ag Market: | 7,056,070 | | | |
| Timber Market: | 0 | Total Land | (+) | 12,050,780 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 432,820 | Total Improvements | (+) | 432,820 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 12,483,600 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,056,070 | 0 | | |
| Ag Use: | 9,470 | 0 | Productivity Loss | (-) 7,046,600 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,437,000 |
| Productivity Loss: | 7,046,600 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 5,437,000 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 5,437,000 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 30,353.14 = 5,437,000 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 12,483,600 |
| Calculated Estimate of Taxable Value: | 5,437,000 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 4,994,710 | | | |
| Ag Market: | 7,056,070 | | | |
| Timber Market: | 0 | Total Land | (+) | 12,050,780 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 432,820 | Total Improvements | (+) | 432,820 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 12,483,600 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 7,056,070 | 0 | | |
| Ag Use: | 9,470 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 7,046,600 | 0 | | 5,437,000 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 5,437,000 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 5,437,000 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 30,353.14 = 5,437,000 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 12,483,600 |
| Calculated Estimate of Taxable Value: | 5,437,000 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALSLCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT
ARB Approved Totals

Property Count: 7

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 1.3700 | \$0 | \$470,870 | \$470,870 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 98.4030 | \$0 | \$7,056,070 | \$9,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 20.2410 | \$0 | \$4,956,660 | \$4,956,660 |
| Totals | | | 120.0140 | \$0 | \$12,483,600 | \$5,437,000 |

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 1.3700 | \$0 | \$470,870 | \$470,870 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 98.4030 | \$0 | \$7,056,070 | \$9,470 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 20.2410 | \$0 | \$4,956,660 | \$4,956,660 |
| Totals | | | 120.0140 | \$0 | \$12,483,600 | \$5,437,000 |

2022 CERTIFIED TOTALS

LCSID - LEMON CREEK SPECIAL IMPROVEMENT DISTRICT

Property Count: 7

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 6

LRSID - Landon Ridge Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|-------------------------------------------------------------|--------------------------|-----------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 14,652,440 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 14,652,440 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 14,652,440 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 14,652,440 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 14,652,440 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 | |
| | | | Net Taxable | = 14,652,440 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 14,652,440 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 14,652,440 |
| Calculated Estimate of Taxable Value: | 14,652,440 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

LRSID - Landon Ridge Special Improvement District
Under ARB Review Totals

Property Count: 2

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 1,423,160 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,423,160 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 1,423,160 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 1,423,160 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 1,423,160 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 1,423,160 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,423,160 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,122,340 |
| Calculated Estimate of Taxable Value: | 1,122,340 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
LRSID - Landon Ridge Special Improvement District

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

LRSID - Landon Ridge Special Improvement District
Grand Totals

Property Count: 8

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|-------------------------------------------------------------|--------------------------|-----------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 16,075,600 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 16,075,600 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 16,075,600 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 16,075,600 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 16,075,600 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 | |
| | | | Net Taxable | = 16,075,600 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 16,075,600 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 15,774,780 |
| Calculated Estimate of Taxable Value: | 15,774,780 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 8

LRSID - Landon Ridge Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 6

LRSID - Landon Ridge Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|--------------------------------|-------|----------|-----------|--------------|---------------|
| C1 VACANT LOTS AND LAND TRACTS | 6 | 128.4140 | \$0 | \$14,652,440 | \$14,652,440 |
| Totals | | 128.4140 | \$0 | \$14,652,440 | \$14,652,440 |

2022 CERTIFIED TOTALS

Property Count: 2

LRSID - Landon Ridge Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.7110 | \$0 | \$122,340 | \$122,340 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.1300 | \$0 | \$1,300,820 | \$1,300,820 |
| Totals | | | 2.8410 | \$0 | \$1,423,160 | \$1,423,160 |

2022 CERTIFIED TOTALS

Property Count: 8

LRSID - Landon Ridge Special Improvement District
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 129.1250 | \$0 | \$14,774,780 | \$14,774,780 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.1300 | \$0 | \$1,300,820 | \$1,300,820 |
| Totals | | | 131.2550 | \$0 | \$16,075,600 | \$16,075,600 |

2022 CERTIFIED TOTALS

Property Count: 8

LRSID - Landon Ridge Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 7 | \$14,774,780 | \$14,774,780 |

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$1,423,160.00 | \$1,122,340 |

2022 CERTIFIED TOTALS

Property Count: 3

MSSID - Medina Stonehill Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 19,399,251 | | | |
| Timber Market: | 0 | Total Land | (+) | 19,399,251 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 749 | Total Improvements | (+) | 749 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 19,400,000 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 19,399,251 | 0 | | |
| Ag Use: | 78,850 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 19,320,401 | 0 | | 79,599 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 79,599 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 79,599 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 79,599 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 19,400,000 |
| Calculated Estimate of Taxable Value: | 79,599 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

MSSID - Medina Stonehill Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 1

MSSID - Medina Stonehill Special Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|--------|
| Homesite: | 0 | | | |
| Non Homesite: | 38,340 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 38,340 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 1,000 | Total Improvements | (+) | 1,000 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 39,340 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 39,340 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 39,340 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 0 |
| | | | Net Taxable | = |
| | | | | 39,340 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 39,340 * (0.000000 / 100)

| | |
|---------------------------------------|--------|
| Calculated Estimate of Market Value: | 39,340 |
| Calculated Estimate of Taxable Value: | 39,340 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
MSSID - Medina Stonehill Special Improvement District

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 4

MSSID - Medina Stonehill Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 38,340 | | | |
| Ag Market: | 19,399,251 | | | |
| Timber Market: | 0 | Total Land | (+) | 19,437,591 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 1,749 | Total Improvements | (+) | 1,749 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 19,439,340 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 19,399,251 | 0 | | |
| Ag Use: | 78,850 | 0 | Productivity Loss | (-) 19,320,401 |
| Timber Use: | 0 | 0 | Appraised Value | = 118,939 |
| Productivity Loss: | 19,320,401 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 118,939 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 118,939 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 118,939 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 19,439,340 |
| Calculated Estimate of Taxable Value: | 118,939 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 4

MSSID - Medina Stonehill Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

MSSID - Medina Stonehill Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 567.2290 | \$0 | \$19,399,251 | \$78,850 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$749 | \$749 |
| | Totals | | 567.2290 | \$0 | \$19,400,000 | \$79,599 |

2022 CERTIFIED TOTALS

Property Count: 1

MSSID - Medina Stonehill Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 1 | 1.0000 | \$0 | \$39,340 | \$39,340 |
| Totals | | 1.0000 | \$0 | \$39,340 | \$39,340 |

2022 CERTIFIED TOTALS

Property Count: 4

MSSID - Medina Stonehill Special Improvement District
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 1.0000 | \$0 | \$39,340 | \$39,340 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 567.2290 | \$0 | \$19,399,251 | \$78,850 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$749 | \$749 |
| Totals | | | 568.2290 | \$0 | \$19,439,340 | \$118,939 |

2022 CERTIFIED TOTALS

Property Count: 4

MSSID - Medina Stonehill Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4 | \$19,439,340 | \$118,939 |

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$39,340.00 | \$39,340 |

2022 CERTIFIED TOTALS

Property Count: 246

RRF2 - Redbird Ranch FWSD Number 2
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 9,931,600 | | |
| Non Homesite: | | 7,028,800 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 16,960,400 |
| Improvement | | Value | | |
| Homesite: | | 14,269,070 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 14,269,070 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 31,229,470 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 31,229,470 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 31,229,470 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 217,869 |
| | | | Net Taxable | = 31,011,601 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 310,116.01 = 31,011,601 * (1.000000 / 100)

Calculated Estimate of Market Value: 31,229,470
 Calculated Estimate of Taxable Value: 31,011,601

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 246

RRF2 - Redbird Ranch FWSD Number 2
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 205,869 | 205,869 |
| Totals | | 0 | 217,869 | 217,869 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF2 - Redbird Ranch FWSD Number 2
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|---------------|
| Homesite: | | 922,540 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 922,540 |
| Improvement | | Value | | |
| Homesite: | | 3,609,450 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 3,609,450 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 4,531,990 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,531,990 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 4,531,990 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 201,348 |
| | | | Net Taxable | = 4,330,642 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 43,306.42 = 4,330,642 * (1.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,531,990 |
| Calculated Estimate of Taxable Value: | 4,330,642 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF2 - Redbird Ranch FWSD Number 2
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DVHS | 1 | 0 | 201,348 | 201,348 |
| Totals | | 0 | 201,348 | 201,348 |

2022 CERTIFIED TOTALS

Property Count: 264

RRF2 - Redbird Ranch FWSD Number 2
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|---------------------------------|----------------|
| Homesite: | | 10,854,140 | | |
| Non Homesite: | | 7,028,800 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 17,882,940 |
| Improvement | | Value | | |
| Homesite: | | 17,878,520 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 17,878,520 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 35,761,460 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 35,761,460 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 35,761,460 |
| | | | Total Exemptions Amount | (-) 419,217 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 35,342,243 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 353,422.43 = 35,342,243 * (1.000000 / 100)

Calculated Estimate of Market Value: 35,761,460
 Calculated Estimate of Taxable Value: 35,342,243

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 264

RRF2 - Redbird Ranch FWSD Number 2
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 407,217 | 407,217 |
| Totals | | 0 | 419,217 | 419,217 |

2022 CERTIFIED TOTALS

Property Count: 246

RRF2 - Redbird Ranch FWSD Number 2
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 31 | 3.7024 | \$6,461,740 | \$7,712,830 | \$7,494,961 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 13.2960 | \$0 | \$500 | \$500 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 106.9068 | \$0 | \$4,811,100 | \$4,811,100 |
| O | RESIDENTIAL INVENTORY | 209 | 25.8700 | \$8,918,550 | \$18,705,040 | \$18,705,040 |
| Totals | | | 149.7752 | \$15,380,290 | \$31,229,470 | \$31,011,601 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF2 - Redbird Ranch FWSD Number 2
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-------------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 18 | 2.2242 | \$3,640,160 | \$4,531,990 | \$4,330,642 |
| Totals | | 2.2242 | \$3,640,160 | \$4,531,990 | \$4,330,642 |

2022 CERTIFIED TOTALS

Property Count: 264

RRF2 - Redbird Ranch FWSD Number 2
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 49 | 5.9266 | \$10,101,900 | \$12,244,820 | \$11,825,603 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 13.2960 | \$0 | \$500 | \$500 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 106.9068 | \$0 | \$4,811,100 | \$4,811,100 |
| O | RESIDENTIAL INVENTORY | 209 | 25.8700 | \$8,918,550 | \$18,705,040 | \$18,705,040 |
| Totals | | | 151.9994 | \$19,020,450 | \$35,761,460 | \$35,342,243 |

2022 CERTIFIED TOTALS

Property Count: 264

RRF2 - Redbird Ranch FWSD Number 2
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$19,020,450**
TOTAL NEW VALUE TAXABLE: **\$18,604,802**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$407,217 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$419,217 |
| NEW EXEMPTIONS VALUE LOSS | | | \$419,217 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$419,217

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15 | \$234,524 | \$0 | \$234,524 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15 | \$234,524 | \$0 | \$234,524 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 18 | \$4,531,990.00 | \$4,330,642 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|---------------|
| Homesite: | | 757,690 | | |
| Non Homesite: | | 2,805,100 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 3,562,790 |
| Improvement | | Value | | |
| Homesite: | | 260,220 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 260,220 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 3,823,010 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,823,010 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 3,823,010 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 3,823,010 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 3,823,010 * (0.000000 / 100)

Calculated Estimate of Market Value: 3,823,010
 Calculated Estimate of Taxable Value: 3,823,010

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|---------------|
| Homesite: | | 757,690 | | |
| Non Homesite: | | 2,805,100 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 3,562,790 |
| Improvement | | Value | | |
| Homesite: | | 260,220 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 260,220 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 3,823,010 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,823,010 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 3,823,010 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 3,823,010 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 3,823,010 * (0.000000 / 100)

Calculated Estimate of Market Value: 3,823,010
 Calculated Estimate of Taxable Value: 3,823,010

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 81.9622 | \$0 | \$2,756,900 | \$2,756,900 |
| O | RESIDENTIAL INVENTORY | 16 | 2.0248 | \$260,220 | \$1,066,110 | \$1,066,110 |
| Totals | | | 83.9870 | \$260,220 | \$3,823,010 | \$3,823,010 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 81.9622 | \$0 | \$2,756,900 | \$2,756,900 |
| O | RESIDENTIAL INVENTORY | 16 | 2.0248 | \$260,220 | \$1,066,110 | \$1,066,110 |
| Totals | | | 83.9870 | \$260,220 | \$3,823,010 | \$3,823,010 |

2022 CERTIFIED TOTALS

Property Count: 18

RRF3 - Redbird Ranch FWSD Number 3
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$260,220 |
| TOTAL NEW VALUE TAXABLE: | \$260,220 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 1,835

SA006 - San Antonio TIF #6 Mission Del Lago
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 73,209,120 | | | |
| Non Homesite: | 14,784,590 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 87,993,710 |
| Improvement | Value | | | |
| Homesite: | 287,298,199 | | | |
| Non Homesite: | 43,463,290 | Total Improvements | (+) | 330,761,489 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 418,755,199 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 418,755,199 |
| | | | Homestead Cap | (-) |
| | | | | 16,845,177 |
| | | | Assessed Value | = |
| | | | | 401,910,022 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 45,750,352 |
| | | | Net Taxable | = |
| | | | | 356,159,670 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 356,159,670 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 418,755,199 |
| Calculated Estimate of Taxable Value: | 356,159,670 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,835

SA006 - San Antonio TIF #6 Mission Del Lago
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DP | 13 | 935,000 | 0 | 935,000 |
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 1 | 0 | 0 | 0 |
| DV2 | 6 | 0 | 45,000 | 45,000 |
| DV3 | 8 | 0 | 80,000 | 80,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 80 | 0 | 504,000 | 504,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 75 | 0 | 18,090,711 | 18,090,711 |
| DVHSS | 3 | 0 | 554,110 | 554,110 |
| EX-XV | 7 | 0 | 886,920 | 886,920 |
| HS | 774 | 16,830,414 | 0 | 16,830,414 |
| MASSS | 1 | 0 | 219,197 | 219,197 |
| OV65 | 109 | 7,480,000 | 0 | 7,480,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 25,330,414 | 20,419,938 | 45,750,352 |

2022 CERTIFIED TOTALS

Property Count: 200

SA006 - San Antonio TIF #6 Mission Del Lago
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 5,967,780 | | | |
| Non Homesite: | 4,065,020 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,032,800 |
| Improvement | Value | | | |
| Homesite: | 25,332,440 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 25,332,440 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 35,365,240 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 35,365,240 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 2,849,508 |
| | | | Net Taxable | = |
| | | | | 30,229,978 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 30,229,978 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 26,090,731 |
| Calculated Estimate of Taxable Value: | 24,453,248 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 200

SA006 - San Antonio TIF #6 Mission Del Lago
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| DP | 3 | 255,000 | 0 | 255,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 1 | 0 | 294,800 | 294,800 |
| HS | 77 | 1,831,208 | 0 | 1,831,208 |
| OV65 | 5 | 425,000 | 0 | 425,000 |
| | Totals | 2,511,208 | 338,300 | 2,849,508 |

2022 CERTIFIED TOTALS

Property Count: 2,035

SA006 - San Antonio TIF #6 Mission Del Lago
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 79,176,900 | | | |
| Non Homesite: | 18,849,610 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 98,026,510 |
| Improvement | Value | | | |
| Homesite: | 312,630,639 | | | |
| Non Homesite: | 43,463,290 | Total Improvements | (+) | 356,093,929 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 454,120,439 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 454,120,439 |
| | | | Homestead Cap | (-) |
| | | | | 19,130,931 |
| | | | Assessed Value | = |
| | | | | 434,989,508 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 48,599,860 |
| | | | Net Taxable | = |
| | | | | 386,389,648 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 386,389,648 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 444,845,930 |
| Calculated Estimate of Taxable Value: | 380,612,918 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,035

SA006 - San Antonio TIF #6 Mission Del Lago
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 16 | 1,190,000 | 0 | 1,190,000 |
| DV1 | 6 | 0 | 30,000 | 30,000 |
| DV1S | 1 | 0 | 0 | 0 |
| DV2 | 7 | 0 | 52,500 | 52,500 |
| DV3 | 8 | 0 | 80,000 | 80,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 83 | 0 | 540,000 | 540,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 76 | 0 | 18,385,511 | 18,385,511 |
| DVHSS | 3 | 0 | 554,110 | 554,110 |
| EX-XV | 7 | 0 | 886,920 | 886,920 |
| HS | 851 | 18,661,622 | 0 | 18,661,622 |
| MASSS | 1 | 0 | 219,197 | 219,197 |
| OV65 | 114 | 7,905,000 | 0 | 7,905,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 27,841,622 | 20,758,238 | 48,599,860 |

2022 CERTIFIED TOTALS

Property Count: 1,835

SA006 - San Antonio TIF #6 Mission Del Lago
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,341 | 212.2374 | \$27,831,610 | \$341,881,919 | \$280,173,310 |
| B | MULTIFAMILY RESIDENCE | 2 | 23.9040 | \$0 | \$43,000,000 | \$43,000,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 74 | 109.9879 | \$0 | \$149,160 | \$149,160 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 185.6765 | \$0 | \$4,103,760 | \$4,103,760 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 6.0180 | \$409,010 | \$2,842,810 | \$2,842,810 |
| O | RESIDENTIAL INVENTORY | 402 | 53.1570 | \$11,014,180 | \$25,890,630 | \$25,890,630 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 76.0040 | \$0 | \$886,920 | \$0 |
| | Totals | | 666.9848 | \$39,254,800 | \$418,755,199 | \$356,159,670 |

2022 CERTIFIED TOTALS

Property Count: 200

SA006 - San Antonio TIF #6 Mission Del Lago
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 121 | 19.4130 | \$2,957,270 | \$31,300,220 | \$26,164,958 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.1791 | \$0 | \$53,820 | \$53,820 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 20.0000 | \$0 | \$500,000 | \$500,000 |
| O | RESIDENTIAL INVENTORY | 77 | 9.2906 | \$0 | \$3,511,200 | \$3,511,200 |
| Totals | | | 48.8827 | \$2,957,270 | \$35,365,240 | \$30,229,978 |

2022 CERTIFIED TOTALS

Property Count: 2,035

SA006 - San Antonio TIF #6 Mission Del Lago
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,462 | 231.6504 | \$30,788,880 | \$373,182,139 | \$306,338,268 |
| B | MULTIFAMILY RESIDENCE | 2 | 23.9040 | \$0 | \$43,000,000 | \$43,000,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 75 | 110.1670 | \$0 | \$202,980 | \$202,980 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 205.6765 | \$0 | \$4,603,760 | \$4,603,760 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 6.0180 | \$409,010 | \$2,842,810 | \$2,842,810 |
| O | RESIDENTIAL INVENTORY | 479 | 62.4476 | \$11,014,180 | \$29,401,830 | \$29,401,830 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 76.0040 | \$0 | \$886,920 | \$0 |
| | Totals | | 715.8675 | \$42,212,070 | \$454,120,439 | \$386,389,648 |

2022 CERTIFIED TOTALS

Property Count: 2,035

SA006 - San Antonio TIF #6 Mission Del Lago
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$42,212,070 |
| TOTAL NEW VALUE TAXABLE: | \$40,502,844 |

New Exemptions

| Exemption | Description | Count | |
|-----------|-------------|-------|--|
|-----------|-------------|-------|--|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DP | DISABILITY | 3 | \$170,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 7 | \$995,186 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$185,174 |
| HS | HOMESTEAD | 61 | \$1,319,316 |
| OV65 | OVER 65 | 10 | \$765,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$85,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 91 | \$3,599,676 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,599,676 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-----------|----------------------------|
| DP | DISABILITY | 11 | \$797,500 |
| OV65 | OVER 65 | 79 | \$1,580,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 90 | \$2,377,500 |

TOTAL EXEMPTIONS VALUE LOSS \$5,977,176

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 851 | \$263,500 | \$44,410 | \$219,090 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 851 | \$263,500 | \$44,410 | \$219,090 |

2022 CERTIFIED TOTALS
SA006 - San Antonio TIF #6 Mission Del Lago
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 200 | \$35,365,240.00 | \$24,453,248 |

2022 CERTIFIED TOTALS

Property Count: 414

SA009 - San Antonio TIF #9 Houston Street
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|---------------|
| Homesite: | 12,237,140 | | | | |
| Non Homesite: | 616,491,840 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | 628,728,980 | |
| Improvement | Value | | | | |
| Homesite: | 41,795,221 | | | | |
| Non Homesite: | 1,307,507,123 | Total Improvements | (+) | 1,349,302,344 | |
| Non Real | Count | Value | | | |
| Personal Property: | 0 | 0 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | |
| | | | Market Value | = | 1,978,031,324 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,978,031,324 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 148,901 |
| | | | Assessed Value | = | 1,977,882,423 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 172,178,624 |
| | | | Net Taxable | = | 1,805,703,799 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,805,703,799 * (0.000000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,978,031,324 |
| Calculated Estimate of Taxable Value: | 1,805,703,799 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 414

SA009 - San Antonio TIF #9 Houston Street
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| AB | 3 | 0 | 0 | 0 |
| DV4 | 5 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 5 | 0 | 3,558,593 | 3,558,593 |
| DVHSS | 1 | 0 | 565,829 | 565,829 |
| EX-XG | 1 | 0 | 4,623,410 | 4,623,410 |
| EX-XJ | 5 | 0 | 5,743,490 | 5,743,490 |
| EX-XU | 1 | 0 | 0 | 0 |
| EX-XV | 91 | 0 | 150,661,340 | 150,661,340 |
| EX-XV (Prorated) | 2 | 0 | 2,119,824 | 2,119,824 |
| HS | 49 | 2,405,138 | 0 | 2,405,138 |
| HT | 7 | 0 | 0 | 0 |
| OV65 | 33 | 2,465,000 | 0 | 2,465,000 |
| Totals | | 4,870,138 | 167,308,486 | 172,178,624 |

2022 CERTIFIED TOTALS

Property Count: 163

SA009 - San Antonio TIF #9 Houston Street
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 1,416,510 | | | |
| Non Homesite: | 49,189,700 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 50,606,210 |
| Improvement | Value | | | |
| Homesite: | 5,064,080 | | | |
| Non Homesite: | 97,994,795 | Total Improvements | (+) | 103,058,875 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 153,665,085 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 153,665,085 |
| | | | Homestead Cap | (-) |
| | | | | 213,877 |
| | | | Assessed Value | = |
| | | | | 153,451,208 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 811,202 |
| | | | Net Taxable | = |
| | | | | 152,640,006 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 152,640,006 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 120,757,641 |
| Calculated Estimate of Taxable Value: | 120,297,762 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 163

SA009 - San Antonio TIF #9 Houston Street
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|--------------|----------------|
| HS | 7 | 386,202 | 0 | 386,202 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 5 | 425,000 | 0 | 425,000 |
| Totals | | 811,202 | 0 | 811,202 |

2022 CERTIFIED TOTALS

Property Count: 577

SA009 - San Antonio TIF #9 Houston Street
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|---------------|---------------------------|-------------------------------------------------------------|---------------|---------------|
| Homesite: | 13,653,650 | | | | |
| Non Homesite: | 665,681,540 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | 679,335,190 | |
| Improvement | Value | | | | |
| Homesite: | 46,859,301 | | | | |
| Non Homesite: | 1,405,501,918 | Total Improvements | (+) | 1,452,361,219 | |
| Non Real | Count | Value | | | |
| Personal Property: | 0 | 0 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | |
| | | | Market Value | = | 2,131,696,409 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 2,131,696,409 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 362,778 |
| | | | Assessed Value | = | 2,131,333,631 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 172,989,826 |
| | | | Net Taxable | = | 1,958,343,805 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,958,343,805 * (0.000000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 2,098,788,965 |
| Calculated Estimate of Taxable Value: | 1,926,001,561 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 577

SA009 - San Antonio TIF #9 Houston Street
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| AB | 3 | 0 | 0 | 0 |
| DV4 | 5 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 5 | 0 | 3,558,593 | 3,558,593 |
| DVHSS | 1 | 0 | 565,829 | 565,829 |
| EX-XG | 1 | 0 | 4,623,410 | 4,623,410 |
| EX-XJ | 5 | 0 | 5,743,490 | 5,743,490 |
| EX-XU | 1 | 0 | 0 | 0 |
| EX-XV | 91 | 0 | 150,661,340 | 150,661,340 |
| EX-XV (Prorated) | 2 | 0 | 2,119,824 | 2,119,824 |
| HS | 56 | 2,791,340 | 0 | 2,791,340 |
| HT | 8 | 0 | 0 | 0 |
| OV65 | 38 | 2,890,000 | 0 | 2,890,000 |
| Totals | | 5,681,340 | 167,308,486 | 172,989,826 |

2022 CERTIFIED TOTALS

Property Count: 414

SA009 - San Antonio TIF #9 Houston Street
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 96 | 0.2764 | \$50,000 | \$53,575,845 | \$44,526,996 |
| B | MULTIFAMILY RESIDENCE | 13 | 12.3689 | \$15,369,730 | \$196,831,621 | \$196,831,621 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | 10.2029 | \$0 | \$29,137,136 | \$29,137,136 |
| F1 | COMMERCIAL REAL PROPERTY | 184 | 71.2675 | \$54,778,740 | \$1,531,332,840 | \$1,531,202,228 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 1.5302 | \$0 | \$4,005,818 | \$4,005,818 |
| X | TOTALLY EXEMPT PROPERTY | 99 | 73.4841 | \$0 | \$163,148,064 | \$0 |
| Totals | | | 169.1300 | \$70,198,470 | \$1,978,031,324 | \$1,805,703,799 |

2022 CERTIFIED TOTALS

Property Count: 163

SA009 - San Antonio TIF #9 Houston Street
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 113 | | \$0 | \$38,138,640 | \$37,113,561 |
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 0.6442 | \$0 | \$1,811,540 | \$1,811,540 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 5.5727 | \$0 | \$113,714,905 | \$113,714,905 |
| Totals | | | 6.2169 | \$0 | \$153,665,085 | \$152,640,006 |

2022 CERTIFIED TOTALS

Property Count: 577

SA009 - San Antonio TIF #9 Houston Street
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 209 | 0.2764 | \$50,000 | \$91,714,485 | \$81,640,557 |
| B | MULTIFAMILY RESIDENCE | 13 | 12.3689 | \$15,369,730 | \$196,831,621 | \$196,831,621 |
| C1 | VACANT LOTS AND LAND TRACTS | 32 | 10.8471 | \$0 | \$30,948,676 | \$30,948,676 |
| F1 | COMMERCIAL REAL PROPERTY | 228 | 76.8402 | \$54,778,740 | \$1,645,047,745 | \$1,644,917,133 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 1.5302 | \$0 | \$4,005,818 | \$4,005,818 |
| X | TOTALLY EXEMPT PROPERTY | 99 | 73.4841 | \$0 | \$163,148,064 | \$0 |
| Totals | | | 175.3469 | \$70,198,470 | \$2,131,696,409 | \$1,958,343,805 |

2022 CERTIFIED TOTALS

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$70,198,470 |
| TOTAL NEW VALUE TAXABLE: | \$70,198,470 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$2,043,430 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,043,430 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|--------------------|
| HS | HOMESTEAD | 2 | \$55,531 |
| OV65 | OVER 65 | 1 | \$85,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$140,531 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,183,961 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-----------|----------------------------|
| OV65 | OVER 65 | 32 | \$640,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 32 | \$640,000 |

TOTAL EXEMPTIONS VALUE LOSS \$2,823,961

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 55 | \$580,809 | \$56,518 | \$524,291 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 55 | \$580,809 | \$56,518 | \$524,291 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 163 | \$153,665,085.00 | \$120,297,762 |

2022 CERTIFIED TOTALS

Property Count: 319

SA010 - San Antonio TIF #10 Stablewood Farms
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 7,959,870 | | | |
| Non Homesite: | 8,700,050 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 16,659,920 |
| Improvement | Value | | | |
| Homesite: | 63,431,050 | | | |
| Non Homesite: | 15,684,380 | Total Improvements | (+) | 79,115,430 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 95,775,350 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 95,775,350 |
| | | | Homestead Cap | (-) |
| | | | | 7,660,098 |
| | | | Assessed Value | = |
| | | | | 88,115,252 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 18,765,329 |
| | | | Net Taxable | = |
| | | | | 69,349,923 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 69,349,923 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 95,775,350 |
| Calculated Estimate of Taxable Value: | 69,349,923 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 319

SA010 - San Antonio TIF #10 Stablewood Farms
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|------------------|-------------------|
| CHODO | 1 | 9,952,090 | 0 | 9,952,090 |
| DP | 5 | 425,000 | 0 | 425,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 21 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 3,238,465 | 3,238,465 |
| EX-XV | 1 | 0 | 100 | 100 |
| HS | 171 | 3,181,674 | 0 | 3,181,674 |
| OV65 | 23 | 1,700,000 | 0 | 1,700,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 15,343,764 | 3,421,565 | 18,765,329 |

2022 CERTIFIED TOTALS

Property Count: 23

SA010 - San Antonio TIF #10 Stablewood Farms
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 604,370 | | | |
| Non Homesite: | 2,125,280 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,729,650 |
| Improvement | Value | | | |
| Homesite: | 5,169,220 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 5,169,220 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 7,898,870 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 7,898,870 |
| | | | Homestead Cap | (-) |
| | | | | 966,127 |
| | | | Assessed Value | = |
| | | | | 6,932,743 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 592,008 |
| | | | Net Taxable | = |
| | | | | 6,340,735 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,340,735 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 5,713,435 |
| Calculated Estimate of Taxable Value: | 5,428,586 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 23

SA010 - San Antonio TIF #10 Stablewood Farms
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|--------------|----------------|
| DP | 1 | 85,000 | 0 | 85,000 |
| HS | 16 | 337,008 | 0 | 337,008 |
| OV65 | 2 | 170,000 | 0 | 170,000 |
| | Totals | 592,008 | 0 | 592,008 |

2022 CERTIFIED TOTALS

Property Count: 342

SA010 - San Antonio TIF #10 Stablewood Farms
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 8,564,240 | | | |
| Non Homesite: | 10,825,330 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 19,389,570 |
| Improvement | Value | | | |
| Homesite: | 68,600,270 | | | |
| Non Homesite: | 15,684,380 | Total Improvements | (+) | 84,284,650 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 103,674,220 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 103,674,220 |
| | | | Homestead Cap | (-) |
| | | | | 8,626,225 |
| | | | Assessed Value | = |
| | | | | 95,047,995 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 19,357,337 |
| | | | Net Taxable | = |
| | | | | 75,690,658 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 75,690,658 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 101,488,785 |
| Calculated Estimate of Taxable Value: | 74,778,509 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 342

SA010 - San Antonio TIF #10 Stablewood Farms
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| CHODO | 1 | 9,952,090 | 0 | 9,952,090 |
| DP | 6 | 510,000 | 0 | 510,000 |
| DV1 | 4 | 0 | 20,000 | 20,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 21 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 3,238,465 | 3,238,465 |
| EX-XV | 1 | 0 | 100 | 100 |
| HS | 187 | 3,518,682 | 0 | 3,518,682 |
| OV65 | 25 | 1,870,000 | 0 | 1,870,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 15,935,772 | 3,421,565 | 19,357,337 |

2022 CERTIFIED TOTALS

Property Count: 319

SA010 - San Antonio TIF #10 Stablewood Farms
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 292 | 43.5930 | \$1,640 | \$71,390,920 | \$54,917,683 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 21.2261 | \$0 | \$2,827,590 | \$2,827,590 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 17.5537 | \$0 | \$1,689,340 | \$1,689,340 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 6.5930 | \$0 | \$9,915,310 | \$9,915,310 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 29.0596 | \$0 | \$9,952,190 | \$0 |
| Totals | | | 118.0254 | \$1,640 | \$95,775,350 | \$69,349,923 |

2022 CERTIFIED TOTALS

Property Count: 23

SA010 - San Antonio TIF #10 Stablewood Farms
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 22 | 3.3131 | \$0 | \$5,773,590 | \$4,215,455 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 25.9520 | \$0 | \$2,125,280 | \$2,125,280 |
| Totals | | | 29.2651 | \$0 | \$7,898,870 | \$6,340,735 |

2022 CERTIFIED TOTALS

Property Count: 342

SA010 - San Antonio TIF #10 Stablewood Farms
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 314 | 46.9061 | \$1,640 | \$77,164,510 | \$59,133,138 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 21.2261 | \$0 | \$2,827,590 | \$2,827,590 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 43.5057 | \$0 | \$3,814,620 | \$3,814,620 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 6.5930 | \$0 | \$9,915,310 | \$9,915,310 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 29.0596 | \$0 | \$9,952,190 | \$0 |
| | Totals | | 147.2905 | \$1,640 | \$103,674,220 | \$75,690,658 |

2022 CERTIFIED TOTALS

Property Count: 342

SA010 - San Antonio TIF #10 Stablewood Farms
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|---------|
| TOTAL NEW VALUE MARKET: | \$1,640 |
| TOTAL NEW VALUE TAXABLE: | \$1,476 |

New Exemptions

| Exemption | Description | Count | |
|-----------|-------------|-------|--|
|-----------|-------------|-------|--|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|----------------------------------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| HS | HOMESTEAD | 3 | \$59,518 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$67,018 |
| | | NEW EXEMPTIONS VALUE LOSS | \$67,018 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-----------|----------------------------|
| DP | DISABILITY | 6 | \$435,000 |
| OV65 | OVER 65 | 22 | \$440,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 28 | \$875,000 |

TOTAL EXEMPTIONS VALUE LOSS \$942,018

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 187 | \$252,098 | \$64,946 | \$187,152 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 187 | \$252,098 | \$64,946 | \$187,152 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 23 | \$7,898,870.00 | \$5,428,586 |

2022 CERTIFIED TOTALS

Property Count: 4,521

SA011 - San Antonio TIF #11 Inner City
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|--|---------------|--------|-------------------------------------------------------------|-------------------|
| Homesite: | | 200,156,246 | | | |
| Non Homesite: | | 686,142,489 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | Total Land | (+) 886,298,735 |
| Improvement | | Value | | | |
| Homesite: | | 442,382,952 | | | |
| Non Homesite: | | 1,072,960,557 | | Total Improvements | (+) 1,515,343,509 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 0 |
| | | | | Market Value | = 2,401,642,244 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 0 | 0 | | |
| Ag Use: | | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | | 0 | 0 | Appraised Value | = 2,401,642,244 |
| Productivity Loss: | | 0 | 0 | Homestead Cap | (-) 77,532,041 |
| | | | | Assessed Value | = 2,324,110,203 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 505,794,884 |
| | | | | Net Taxable | = 1,818,315,319 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,818,315,319 * (0.000000 / 100)

Calculated Estimate of Market Value: 2,401,642,244
 Calculated Estimate of Taxable Value: 1,818,315,319

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 4,521

SA011 - San Antonio TIF #11 Inner City
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 94,740 | 0 | 94,740 |
| DP | 48 | 3,617,629 | 0 | 3,617,629 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 65 | 0 | 576,000 | 576,000 |
| DV4S | 10 | 0 | 108,000 | 108,000 |
| DVHS | 41 | 0 | 11,926,130 | 11,926,130 |
| DVHSS | 1 | 0 | 54,663 | 54,663 |
| EX-XD | 1 | 0 | 59,410 | 59,410 |
| EX-XG | 3 | 0 | 1,353,310 | 1,353,310 |
| EX-XI | 2 | 0 | 1,421,530 | 1,421,530 |
| EX-XJ | 5 | 0 | 5,964,400 | 5,964,400 |
| EX-XU | 2 | 0 | 5,873,610 | 5,873,610 |
| EX-XV | 866 | 0 | 409,933,380 | 409,933,380 |
| EX-XV (Prorated) | 6 | 0 | 376,164 | 376,164 |
| HS | 1,124 | 20,735,391 | 0 | 20,735,391 |
| HT | 20 | 0 | 0 | 0 |
| LIH | 1 | 0 | 5,875,000 | 5,875,000 |
| OV65 | 507 | 37,331,200 | 0 | 37,331,200 |
| OV65S | 5 | 419,327 | 0 | 419,327 |
| Totals | | 62,198,287 | 443,596,597 | 505,794,884 |

2022 CERTIFIED TOTALS

Property Count: 842

SA011 - San Antonio TIF #11 Inner City
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 40,659,815 | | |
| Non Homesite: | | 75,116,055 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 115,775,870 |
| Improvement | | Value | | |
| Homesite: | | 74,025,507 | | |
| Non Homesite: | | 45,891,357 | Total Improvements | (+) 119,916,864 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 235,692,734 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 235,692,734 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 9,300,900 |
| | | | Assessed Value | = 226,391,834 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 10,151,968 |
| | | | Net Taxable | = 216,239,866 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 216,239,866 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 181,736,083 |
| Calculated Estimate of Taxable Value: | 171,504,322 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 842

SA011 - San Antonio TIF #11 Inner City
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|-------------------|
| DP | 4 | 340,000 | 0 | 340,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 4 | 0 | 40,000 | 40,000 |
| DV4 | 4 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 898,011 | 898,011 |
| EX-XU | 2 | 0 | 29,650 | 29,650 |
| EX-XV | 3 | 0 | 1,801,920 | 1,801,920 |
| HS | 141 | 3,767,843 | 0 | 3,767,843 |
| HT | 5 | 0 | 0 | 0 |
| OV65 | 43 | 3,240,544 | 0 | 3,240,544 |
| Totals | | 7,348,387 | 2,803,581 | 10,151,968 |

2022 CERTIFIED TOTALS

Property Count: 5,363

SA011 - San Antonio TIF #11 Inner City
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|---------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 240,816,061 | | |
| Non Homesite: | | 761,258,544 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,002,074,605 |
| Improvement | | Value | | |
| Homesite: | | 516,408,459 | | |
| Non Homesite: | | 1,118,851,914 | Total Improvements | (+) 1,635,260,373 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,637,334,978 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,637,334,978 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 86,832,941 |
| | | | Assessed Value | = 2,550,502,037 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 515,946,852 |
| | | | Net Taxable | = 2,034,555,185 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,034,555,185 * (0.000000 / 100)

Calculated Estimate of Market Value: 2,583,378,327
 Calculated Estimate of Taxable Value: 1,989,819,641

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 5,363

SA011 - San Antonio TIF #11 Inner City
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 0 | 0 | 0 |
| CHODO | 1 | 94,740 | 0 | 94,740 |
| DP | 52 | 3,957,629 | 0 | 3,957,629 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 4 | 0 | 30,000 | 30,000 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 69 | 0 | 600,000 | 600,000 |
| DV4S | 10 | 0 | 108,000 | 108,000 |
| DVHS | 44 | 0 | 12,824,141 | 12,824,141 |
| DVHSS | 1 | 0 | 54,663 | 54,663 |
| EX-XD | 1 | 0 | 59,410 | 59,410 |
| EX-XG | 3 | 0 | 1,353,310 | 1,353,310 |
| EX-XI | 2 | 0 | 1,421,530 | 1,421,530 |
| EX-XJ | 5 | 0 | 5,964,400 | 5,964,400 |
| EX-XU | 4 | 0 | 5,903,260 | 5,903,260 |
| EX-XV | 869 | 0 | 411,735,300 | 411,735,300 |
| EX-XV (Prorated) | 6 | 0 | 376,164 | 376,164 |
| HS | 1,265 | 24,503,234 | 0 | 24,503,234 |
| HT | 25 | 0 | 0 | 0 |
| LIH | 1 | 0 | 5,875,000 | 5,875,000 |
| OV65 | 550 | 40,571,744 | 0 | 40,571,744 |
| OV65S | 5 | 419,327 | 0 | 419,327 |
| Totals | | 69,546,674 | 446,400,178 | 515,946,852 |

2022 CERTIFIED TOTALS

Property Count: 4,521

SA011 - San Antonio TIF #11 Inner City
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 2,243 | 271.9648 | \$9,210,850 | \$582,632,137 | \$431,128,955 |
| B | MULTIFAMILY RESIDENCE | 143 | 45.6568 | \$762,700 | \$194,174,101 | \$194,174,101 |
| C1 | VACANT LOTS AND LAND TRACTS | 585 | 134.0542 | \$0 | \$58,304,738 | \$58,297,238 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 3.2937 | \$0 | \$289,150 | \$289,150 |
| F1 | COMMERCIAL REAL PROPERTY | 582 | 526.9220 | \$6,700,680 | \$1,033,185,255 | \$1,032,320,556 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 36 | 136.4104 | \$0 | \$94,770,689 | \$94,770,689 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 4.5305 | \$0 | \$2,786,440 | \$2,786,440 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4826 | \$0 | \$224,220 | \$224,220 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$4,190 | \$181,500 | \$181,500 |
| O | RESIDENTIAL INVENTORY | 66 | 3.0480 | \$615,540 | \$4,142,470 | \$4,142,470 |
| X | TOTALLY EXEMPT PROPERTY | 882 | 1,348.8470 | \$11,327,090 | \$430,951,544 | \$0 |
| | Totals | | 2,475.2100 | \$28,621,050 | \$2,401,642,244 | \$1,818,315,319 |

2022 CERTIFIED TOTALS

Property Count: 842

SA011 - San Antonio TIF #11 Inner City
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 432 | 55.4370 | \$1,695,200 | \$111,303,330 | \$94,414,706 |
| B | MULTIFAMILY RESIDENCE | 63 | 9.9716 | \$170,010 | \$16,403,370 | \$16,029,822 |
| C1 | VACANT LOTS AND LAND TRACTS | 144 | 54.3942 | \$85,510 | \$16,026,744 | \$16,026,744 |
| F1 | COMMERCIAL REAL PROPERTY | 199 | 61.8952 | \$981,930 | \$84,772,050 | \$84,412,924 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 8 | 0.8437 | \$0 | \$5,355,670 | \$5,355,670 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 16.1894 | \$0 | \$1,831,570 | \$0 |
| Totals | | | 198.7311 | \$2,932,650 | \$235,692,734 | \$216,239,866 |

2022 CERTIFIED TOTALS

Property Count: 5,363

SA011 - San Antonio TIF #11 Inner City
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 2,675 | 327.4018 | \$10,906,050 | \$693,935,467 | \$525,543,661 |
| B | MULTIFAMILY RESIDENCE | 206 | 55.6284 | \$932,710 | \$210,577,471 | \$210,203,923 |
| C1 | VACANT LOTS AND LAND TRACTS | 729 | 188.4484 | \$85,510 | \$74,331,482 | \$74,323,982 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 3.2937 | \$0 | \$289,150 | \$289,150 |
| F1 | COMMERCIAL REAL PROPERTY | 781 | 588.8172 | \$7,682,610 | \$1,117,957,305 | \$1,116,733,480 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 44 | 137.2541 | \$0 | \$100,126,359 | \$100,126,359 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 4.5305 | \$0 | \$2,786,440 | \$2,786,440 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.4826 | \$0 | \$224,220 | \$224,220 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$4,190 | \$181,500 | \$181,500 |
| O | RESIDENTIAL INVENTORY | 66 | 3.0480 | \$615,540 | \$4,142,470 | \$4,142,470 |
| X | TOTALLY EXEMPT PROPERTY | 887 | 1,365.0364 | \$11,327,090 | \$432,783,114 | \$0 |
| | Totals | | 2,673.9411 | \$31,553,700 | \$2,637,334,978 | \$2,034,555,185 |

2022 CERTIFIED TOTALS

Property Count: 5,363

SA011 - San Antonio TIF #11 Inner City
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$31,553,700 |
| TOTAL NEW VALUE TAXABLE: | \$18,926,754 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2021 Market Value | \$778,600 |
| EX-XV | Other Exemptions (including public property, r | 14 | 2021 Market Value | \$8,225,180 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$9,003,780 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|---------------------|
| DP | DISABILITY | 2 | \$170,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$1,027,818 |
| HS | HOMESTEAD | 56 | \$2,063,019 |
| OV65 | OVER 65 | 32 | \$2,388,791 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$5,695,628 |
| NEW EXEMPTIONS VALUE LOSS | | | \$14,699,408 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|-------|----------------------------|
| DP | DISABILITY | 50 | \$3,162,629 |
| OV65 | OVER 65 | 364 | \$6,488,145 |
| OV65S | OVER 65 Surviving Spouse | 5 | \$94,327 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$9,745,101 |

TOTAL EXEMPTIONS VALUE LOSS \$24,444,509

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,254 | \$284,075 | \$88,115 | \$195,960 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,254 | \$284,075 | \$88,115 | \$195,960 |

2022 CERTIFIED TOTALS

SA011 - San Antonio TIF #11 Inner City
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 842 | \$235,692,734.00 | \$171,453,242 |

2022 CERTIFIED TOTALS

Property Count: 71

SA012 - San Antonio TIF #12 Plaza Fortuna
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 1,741,660 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,741,660 | |
| Improvement | | Value | | | |
| Homesite: | | 8,991,730 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 8,991,730 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 10,733,390 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 10,733,390 |
| | | | | Homestead Cap | (-) |
| | | | | | 934,707 |
| | | | | Assessed Value | = |
| | | | | | 9,798,683 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 1,266,287 |
| | | | | Net Taxable | = |
| | | | | | 8,532,396 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 8,532,396 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 10,733,390 |
| Calculated Estimate of Taxable Value: | 8,532,396 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 71

SA012 - San Antonio TIF #12 Plaza Fortuna
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| DP | 2 | 170,000 | 0 | 170,000 |
| DV4 | 3 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 103,321 | 103,321 |
| HS | 37 | 458,966 | 0 | 458,966 |
| OV65 | 7 | 510,000 | 0 | 510,000 |
| | Totals | 1,138,966 | 127,321 | 1,266,287 |

2022 CERTIFIED TOTALS

Property Count: 5

SA012 - San Antonio TIF #12 Plaza Fortuna
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|---------|
| Homesite: | 125,040 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 125,040 |
| Improvement | Value | | | |
| Homesite: | 690,950 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 690,950 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 815,990 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 815,990 |
| | | | Homestead Cap | (-) |
| | | | | 55,847 |
| | | | Assessed Value | = |
| | | | | 760,143 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 110,867 |
| | | | Net Taxable | = |
| | | | | 649,276 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 649,276 * (0.000000 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 528,040 |
| Calculated Estimate of Taxable Value: | 493,319 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 5

SA012 - San Antonio TIF #12 Plaza Fortuna
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|--------------|----------------|
| HS | 2 | 25,867 | 0 | 25,867 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| | Totals | 110,867 | 0 | 110,867 |

2022 CERTIFIED TOTALS

Property Count: 76

SA012 - San Antonio TIF #12 Plaza Fortuna
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---------------------------------|------------|
| Homesite: | | 1,866,700 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,866,700 | |
| Improvement | | Value | | | |
| Homesite: | | 9,682,680 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 9,682,680 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 11,549,380 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 11,549,380 |
| | | | | Homestead Cap | (-) |
| | | | | | 990,554 |
| | | | | Assessed Value | = |
| | | | | | 10,558,826 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 1,377,154 |
| | | | | Net Taxable | = |
| | | | | | 9,181,672 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 9,181,672 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 11,261,430 |
| Calculated Estimate of Taxable Value: | 9,025,715 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 76

SA012 - San Antonio TIF #12 Plaza Fortuna
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| DP | 2 | 170,000 | 0 | 170,000 |
| DV4 | 3 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 103,321 | 103,321 |
| HS | 39 | 484,833 | 0 | 484,833 |
| OV65 | 8 | 595,000 | 0 | 595,000 |
| | Totals | 1,249,833 | 127,321 | 1,377,154 |

2022 CERTIFIED TOTALS

Property Count: 71

SA012 - San Antonio TIF #12 Plaza Fortuna
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 71 | 7.6392 | \$0 | \$10,733,390 | \$8,532,396 |
| Totals | | 7.6392 | \$0 | \$10,733,390 | \$8,532,396 |

2022 CERTIFIED TOTALS

Property Count: 5

SA012 - San Antonio TIF #12 Plaza Fortuna
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|---------------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 5 | 0.5505 | \$0 | \$815,990 | \$649,276 |
| | Totals | 0.5505 | \$0 | \$815,990 | \$649,276 |

2022 CERTIFIED TOTALS

Property Count: 76

SA012 - San Antonio TIF #12 Plaza Fortuna
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 76 | 8.1897 | \$0 | \$11,549,380 | \$9,181,672 |
| Totals | | 8.1897 | \$0 | \$11,549,380 | \$9,181,672 |

2022 CERTIFIED TOTALS

Property Count: 76

SA012 - San Antonio TIF #12 Plaza Fortuna
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

| | | | |
|------|------------|---|-----------|
| DP | DISABILITY | 2 | \$145,000 |
| OV65 | OVER 65 | 7 | \$140,000 |

INCREASED EXEMPTIONS VALUE LOSS 9 \$285,000

TOTAL EXEMPTIONS VALUE LOSS \$285,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 39 | \$152,364 | \$37,830 | \$114,534 |
|----|-----------|----------|-----------|

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 39 | \$152,364 | \$37,830 | \$114,534 |
|----|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 5 | \$815,990.00 | \$493,319 |
|---|--------------|-----------|

2022 CERTIFIED TOTALS

Property Count: 177

SA013 - San Antonio TIF #13 Lackland Hills
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 8,259,970 | | | |
| Non Homesite: | 104,630 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 8,364,600 |
| Improvement | Value | | | |
| Homesite: | 24,114,220 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 24,114,220 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 32,478,820 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 32,478,820 |
| | | | Homestead Cap | (-) |
| | | | | 2,309,011 |
| | | | Assessed Value | = |
| | | | | 30,169,809 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 3,722,403 |
| | | | Net Taxable | = |
| | | | | 26,447,406 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 26,447,406 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 32,478,820 |
| Calculated Estimate of Taxable Value: | 26,447,406 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 177

SA013 - San Antonio TIF #13 Lackland Hills
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DP | 3 | 85,000 | 0 | 85,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 8 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 6 | 0 | 922,477 | 922,477 |
| DVHSS | 1 | 0 | 157,491 | 157,491 |
| EX-XV | 1 | 0 | 100 | 100 |
| HS | 87 | 1,301,335 | 0 | 1,301,335 |
| OV65 | 15 | 1,105,000 | 0 | 1,105,000 |
| OV65S | 2 | 85,000 | 0 | 85,000 |
| Totals | | 2,576,335 | 1,146,068 | 3,722,403 |

2022 CERTIFIED TOTALS

Property Count: 9

SA013 - San Antonio TIF #13 Lackland Hills
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 431,010 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 431,010 |
| Improvement | Value | | | |
| Homesite: | 1,267,920 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 1,267,920 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 1,698,930 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 1,698,930 |
| | | | Homestead Cap | (-) |
| | | | | 79,521 |
| | | | Assessed Value | = |
| | | | | 1,619,409 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 135,729 |
| | | | Net Taxable | = |
| | | | | 1,483,680 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,483,680 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,257,450 |
| Calculated Estimate of Taxable Value: | 1,150,020 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 9

SA013 - San Antonio TIF #13 Lackland Hills
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------------|----------|----------------|
| HS | 3 | 50,729 | 0 | 50,729 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| | Totals | 135,729 | 0 | 135,729 |

2022 CERTIFIED TOTALS

Property Count: 186

SA013 - San Antonio TIF #13 Lackland Hills
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 8,690,980 | | | |
| Non Homesite: | 104,630 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 8,795,610 |
| Improvement | Value | | | |
| Homesite: | 25,382,140 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 25,382,140 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 34,177,750 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 34,177,750 |
| | | | Homestead Cap | (-) |
| | | | | 2,388,532 |
| | | | Assessed Value | = |
| | | | | 31,789,218 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,858,132 |
| | | | Net Taxable | = |
| | | | | 27,931,086 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 27,931,086 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 33,736,270 |
| Calculated Estimate of Taxable Value: | 27,597,426 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 186

SA013 - San Antonio TIF #13 Lackland Hills
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DP | 3 | 85,000 | 0 | 85,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 8 | 0 | 36,000 | 36,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 6 | 0 | 922,477 | 922,477 |
| DVHSS | 1 | 0 | 157,491 | 157,491 |
| EX-XV | 1 | 0 | 100 | 100 |
| HS | 90 | 1,352,064 | 0 | 1,352,064 |
| OV65 | 16 | 1,190,000 | 0 | 1,190,000 |
| OV65S | 2 | 85,000 | 0 | 85,000 |
| Totals | | 2,712,064 | 1,146,068 | 3,858,132 |

2022 CERTIFIED TOTALS

Property Count: 177

SA013 - San Antonio TIF #13 Lackland Hills
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 173 | 21.7846 | \$0 | \$32,374,190 | \$26,342,876 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 0.9572 | \$0 | \$104,530 | \$104,530 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 9.0986 | \$0 | \$100 | \$0 |
| | Totals | | 31.8404 | \$0 | \$32,478,820 | \$26,447,406 |

2022 CERTIFIED TOTALS

Property Count: 9

SA013 - San Antonio TIF #13 Lackland Hills
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 9 | 1.1146 | \$0 | \$1,698,930 | \$1,483,680 |
| Totals | | 1.1146 | \$0 | \$1,698,930 | \$1,483,680 |

2022 CERTIFIED TOTALS

Property Count: 186

SA013 - San Antonio TIF #13 Lackland Hills
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 182 | 22.8992 | \$0 | \$34,073,120 | \$27,826,556 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 0.9572 | \$0 | \$104,530 | \$104,530 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 9.0986 | \$0 | \$100 | \$0 |
| | Totals | | 32.9550 | \$0 | \$34,177,750 | \$27,931,086 |

2022 CERTIFIED TOTALS

Property Count: 186

SA013 - San Antonio TIF #13 Lackland Hills
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| HS | HOMESTEAD | 1 | \$16,533 |
| OV65 | OVER 65 | 3 | \$255,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$271,533 |
| | | NEW EXEMPTIONS VALUE LOSS | \$271,533 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|-----------|----------------------------|
| DP | DISABILITY | 1 | \$72,500 |
| OV65 | OVER 65 | 11 | \$220,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$20,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 13 | \$312,500 |

TOTAL EXEMPTIONS VALUE LOSS \$584,033

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 90 | \$188,768 | \$41,562 | \$147,206 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 90 | \$188,768 | \$41,562 | \$147,206 |

2022 CERTIFIED TOTALS
SA013 - San Antonio TIF #13 Lackland Hills
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9 | \$1,698,930.00 | \$1,150,020 |

2022 CERTIFIED TOTALS

Property Count: 1,485

SA015 - San Antonio TIF #15 North East Crossing
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 55,780,720 | | | |
| Non Homesite: | 3,388,620 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 59,169,340 |
| Improvement | Value | | | |
| Homesite: | 329,166,456 | | | |
| Non Homesite: | 210 | Total Improvements | (+) | 329,166,666 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 388,336,006 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 388,336,006 |
| | | | Homestead Cap | (-) |
| | | | | 34,461,334 |
| | | | Assessed Value | = |
| | | | | 353,874,672 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 62,964,733 |
| | | | Net Taxable | = |
| | | | | 290,909,939 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 290,909,939 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 388,336,006 |
| Calculated Estimate of Taxable Value: | 290,909,939 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,485

SA015 - San Antonio TIF #15 North East Crossing
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 14 | 935,000 | 0 | 935,000 |
| DV1 | 7 | 0 | 42,000 | 42,000 |
| DV1S | 2 | 0 | 5,000 | 5,000 |
| DV2 | 6 | 0 | 45,000 | 45,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 19 | 0 | 180,000 | 180,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 124 | 0 | 720,000 | 720,000 |
| DV4S | 6 | 0 | 24,000 | 24,000 |
| DVHS | 121 | 0 | 30,252,437 | 30,252,437 |
| DVHSS | 5 | 0 | 1,181,493 | 1,181,493 |
| EX-XV | 4 | 0 | 3,021,330 | 3,021,330 |
| HS | 819 | 16,351,473 | 0 | 16,351,473 |
| OV65 | 137 | 10,174,500 | 0 | 10,174,500 |
| Totals | | 27,460,973 | 35,503,760 | 62,964,733 |

2022 CERTIFIED TOTALS

Property Count: 244

SA015 - San Antonio TIF #15 North East Crossing
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 8,288,180 | | | |
| Non Homesite: | 1,135,300 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 9,423,480 |
| Improvement | Value | | | |
| Homesite: | 45,686,770 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 45,686,770 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 55,110,250 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 55,110,250 |
| | | | Homestead Cap | (-) |
| | | | | 2,293,520 |
| | | | Assessed Value | = |
| | | | | 52,816,730 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,297,539 |
| | | | Net Taxable | = |
| | | | | 50,519,191 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 50,519,191 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 36,073,789 |
| Calculated Estimate of Taxable Value: | 34,898,214 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 244

SA015 - San Antonio TIF #15 North East Crossing
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|------------------|----------------|------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 130,101 | 130,101 |
| HS | 51 | 1,168,438 | 0 | 1,168,438 |
| OV65 | 11 | 935,000 | 0 | 935,000 |
| | Totals | 2,103,438 | 194,101 | 2,297,539 |

2022 CERTIFIED TOTALS

Property Count: 1,729

SA015 - San Antonio TIF #15 North East Crossing
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|-------------|-------------------------------------------------------------|--------------------------|-------------------|
| Homesite: | | 64,068,900 | | | |
| Non Homesite: | | 4,523,920 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 68,592,820 | |
| Improvement | | Value | | | |
| Homesite: | | 374,853,226 | | | |
| Non Homesite: | | 210 | Total Improvements | (+) 374,853,436 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 443,446,256 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 443,446,256 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 36,754,854 |
| | | | Assessed Value | = 406,691,402 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 65,262,272 | |
| | | | Net Taxable | = 341,429,130 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 341,429,130 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 424,409,795 |
| Calculated Estimate of Taxable Value: | 325,808,153 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,729

SA015 - San Antonio TIF #15 North East Crossing
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 14 | 935,000 | 0 | 935,000 |
| DV1 | 9 | 0 | 52,000 | 52,000 |
| DV1S | 3 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 60,000 | 60,000 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 20 | 0 | 190,000 | 190,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 126 | 0 | 744,000 | 744,000 |
| DV4S | 6 | 0 | 24,000 | 24,000 |
| DVHS | 122 | 0 | 30,382,538 | 30,382,538 |
| DVHSS | 5 | 0 | 1,181,493 | 1,181,493 |
| EX-XV | 4 | 0 | 3,021,330 | 3,021,330 |
| HS | 870 | 17,519,911 | 0 | 17,519,911 |
| OV65 | 148 | 11,109,500 | 0 | 11,109,500 |
| Totals | | 29,564,411 | 35,697,861 | 65,262,272 |

2022 CERTIFIED TOTALS

Property Count: 1,485

SA015 - San Antonio TIF #15 North East Crossing
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,391 | 191.9107 | \$22,413,350 | \$379,467,286 | \$285,062,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 54 | 94.1763 | \$0 | \$206,090 | \$206,090 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 23.0405 | \$0 | \$100 | \$100 |
| O | RESIDENTIAL INVENTORY | 35 | 4.5622 | \$3,913,260 | \$5,641,200 | \$5,641,200 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 46.6560 | \$0 | \$3,021,330 | \$0 |
| | Totals | | 360.3457 | \$26,326,610 | \$388,336,006 | \$290,909,939 |

2022 CERTIFIED TOTALS

Property Count: 244

SA015 - San Antonio TIF #15 North East Crossing
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 215 | 28.2773 | \$4,516,350 | \$53,585,230 | \$48,994,171 |
| C1 | VACANT LOTS AND LAND TRACTS | 26 | 4.1022 | \$0 | \$1,098,000 | \$1,098,000 |
| O | RESIDENTIAL INVENTORY | 3 | 0.3585 | \$323,680 | \$427,020 | \$427,020 |
| Totals | | | 32.7380 | \$4,840,030 | \$55,110,250 | \$50,519,191 |

2022 CERTIFIED TOTALS

Property Count: 1,729

SA015 - San Antonio TIF #15 North East Crossing
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,606 | 220.1880 | \$26,929,700 | \$433,052,516 | \$334,056,720 |
| C1 | VACANT LOTS AND LAND TRACTS | 80 | 98.2785 | \$0 | \$1,304,090 | \$1,304,090 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 23.0405 | \$0 | \$100 | \$100 |
| O | RESIDENTIAL INVENTORY | 38 | 4.9207 | \$4,236,940 | \$6,068,220 | \$6,068,220 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 46.6560 | \$0 | \$3,021,330 | \$0 |
| Totals | | | 393.0837 | \$31,166,640 | \$443,446,256 | \$341,429,130 |

2022 CERTIFIED TOTALS

Property Count: 1,729

SA015 - San Antonio TIF #15 North East Crossing
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$31,166,640**
TOTAL NEW VALUE TAXABLE: **\$29,197,765**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV3 | Disabled Veterans 50% - 69% | 3 | \$30,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$48,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 2 | \$425,451 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$277,816 |
| HS | HOMESTEAD | 63 | \$1,414,704 |
| OV65 | OVER 65 | 11 | \$850,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 86 | \$3,045,971 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,045,971 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|------------|----------------------------|
| DP | DISABILITY | 10 | \$725,000 |
| OV65 | OVER 65 | 114 | \$2,274,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 124 | \$2,999,000 |

TOTAL EXEMPTIONS VALUE LOSS \$6,044,971

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 870 | \$279,737 | \$62,385 | \$217,352 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 870 | \$279,737 | \$62,385 | \$217,352 |

2022 CERTIFIED TOTALS
SA015 - San Antonio TIF #15 North East Crossing
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 244 | \$55,110,250.00 | \$34,898,214 |

2022 CERTIFIED TOTALS

Property Count: 248

SA016 - San Antonio TIF #16 Brooks City Base
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|-------------|
| Homesite: | 1,039,960 | | | | |
| Non Homesite: | 305,575,220 | | | | |
| Ag Market: | 0 | | | | |
| Timber Market: | 0 | Total Land | (+) | 306,615,180 | |
| Improvement | Value | | | | |
| Homesite: | 1,550,920 | | | | |
| Non Homesite: | 608,114,781 | Total Improvements | (+) | 609,665,701 | |
| Non Real | Count | Value | | | |
| Personal Property: | 0 | 0 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | |
| | | | Market Value | = | 916,280,881 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 916,280,881 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 420,589 |
| | | | Assessed Value | = | 915,860,292 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 354,211,250 |
| | | | Net Taxable | = | 561,649,042 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 561,649,042 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 916,280,881 |
| Calculated Estimate of Taxable Value: | 561,649,042 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 248

SA016 - San Antonio TIF #16 Brooks City Base
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|--------------------|--------------------|
| DV4S | 2 | 0 | 0 | 0 |
| DVHSS | 2 | 0 | 242,457 | 242,457 |
| EX-XJ | 4 | 0 | 10,094,620 | 10,094,620 |
| EX-XV | 78 | 0 | 343,220,614 | 343,220,614 |
| HS | 11 | 108,006 | 0 | 108,006 |
| OV65 | 8 | 545,553 | 0 | 545,553 |
| OV65S | 1 | 0 | 0 | 0 |
| PC | 1 | 0 | 0 | 0 |
| Totals | | 653,559 | 353,557,691 | 354,211,250 |

2022 CERTIFIED TOTALS

Property Count: 17

SA016 - San Antonio TIF #16 Brooks City Base
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 10,193,340 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,193,340 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 62,618,904 | Total Improvements | (+) | 62,618,904 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 72,812,244 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 72,812,244 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 72,812,244 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 72,812,244 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 72,812,244 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 58,315,044 |
| Calculated Estimate of Taxable Value: | 57,460,617 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 17

SA016 - San Antonio TIF #16 Brooks City Base
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX-XV | 1 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 265

SA016 - San Antonio TIF #16 Brooks City Base
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|--------------------|
| Homesite: | 1,039,960 | | | |
| Non Homesite: | 315,768,560 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 316,808,520 |
| Improvement | Value | | | |
| Homesite: | 1,550,920 | | | |
| Non Homesite: | 670,733,685 | Total Improvements | (+) | 672,284,605 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 989,093,125 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 989,093,125 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 420,589 |
| | | | Assessed Value | = 988,672,536 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 354,211,250 |
| | | | Net Taxable | = 634,461,286 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 634,461,286 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 974,595,925 |
| Calculated Estimate of Taxable Value: | 619,109,659 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 265

SA016 - San Antonio TIF #16 Brooks City Base
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|--------------------|--------------------|
| DV4S | 2 | 0 | 0 | 0 |
| DVHSS | 2 | 0 | 242,457 | 242,457 |
| EX-XJ | 4 | 0 | 10,094,620 | 10,094,620 |
| EX-XV | 79 | 0 | 343,220,614 | 343,220,614 |
| HS | 11 | 108,006 | 0 | 108,006 |
| OV65 | 8 | 545,553 | 0 | 545,553 |
| OV65S | 1 | 0 | 0 | 0 |
| PC | 1 | 0 | 0 | 0 |
| Totals | | 653,559 | 353,557,691 | 354,211,250 |

2022 CERTIFIED TOTALS

Property Count: 248

SA016 - San Antonio TIF #16 Brooks City Base
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 18 | 10.7423 | \$0 | \$2,673,560 | \$1,390,105 |
| B | MULTIFAMILY RESIDENCE | 7 | 47.0889 | \$0 | \$56,111,730 | \$56,111,730 |
| C1 | VACANT LOTS AND LAND TRACTS | 39 | 97.2181 | \$0 | \$14,580,840 | \$14,580,840 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 47.5510 | \$0 | \$2,098,780 | \$2,098,780 |
| F1 | COMMERCIAL REAL PROPERTY | 92 | 394.6468 | \$20,976,950 | \$429,517,027 | \$429,483,877 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 41.1870 | \$0 | \$57,883,730 | \$57,883,730 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.0600 | \$0 | \$6,380 | \$6,380 |
| O | RESIDENTIAL INVENTORY | 8 | | \$0 | \$93,600 | \$93,600 |
| X | TOTALLY EXEMPT PROPERTY | 82 | 1,647.5481 | \$103,226,060 | \$353,315,234 | \$0 |
| | Totals | | 2,286.0422 | \$124,203,010 | \$916,280,881 | \$561,649,042 |

2022 CERTIFIED TOTALS

Property Count: 17

SA016 - San Antonio TIF #16 Brooks City Base
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$58,846,240 | \$58,846,240 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 11.7580 | \$0 | \$1,635,420 | \$1,635,420 |
| F1 | COMMERCIAL REAL PROPERTY | 11 | 8.1178 | \$0 | \$12,330,584 | \$12,330,584 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$0 | \$0 |
| Totals | | | 19.8758 | \$0 | \$72,812,244 | \$72,812,244 |

2022 CERTIFIED TOTALS

Property Count: 265

SA016 - San Antonio TIF #16 Brooks City Base
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|----------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 18 | 10.7423 | \$0 | \$2,673,560 | \$1,390,105 |
| B | MULTIFAMILY RESIDENCE | 8 | 47.0889 | \$0 | \$114,957,970 | \$114,957,970 |
| C1 | VACANT LOTS AND LAND TRACTS | 43 | 108.9761 | \$0 | \$16,216,260 | \$16,216,260 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 47.5510 | \$0 | \$2,098,780 | \$2,098,780 |
| F1 | COMMERCIAL REAL PROPERTY | 103 | 402.7646 | \$20,976,950 | \$441,847,611 | \$441,814,461 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 41.1870 | \$0 | \$57,883,730 | \$57,883,730 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.0600 | \$0 | \$6,380 | \$6,380 |
| O | RESIDENTIAL INVENTORY | 8 | | \$0 | \$93,600 | \$93,600 |
| X | TOTALLY EXEMPT PROPERTY | 83 | 1,647.5481 | \$103,226,060 | \$353,315,234 | \$0 |
| | Totals | | 2,305.9180 | \$124,203,010 | \$989,093,125 | \$634,461,286 |

2022 CERTIFIED TOTALS

Property Count: 265

SA016 - San Antonio TIF #16 Brooks City Base
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$124,203,010**
TOTAL NEW VALUE TAXABLE: **\$20,976,950**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XJ | 11.21 Private schools | 1 | 2021 Market Value | \$3,962,290 |
| EX-XV | Other Exemptions (including public property, r | 3 | 2021 Market Value | \$5,344,740 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$9,307,030 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|--------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$9,307,030 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| OV65 | OVER 65 | 6 | \$105,004 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$105,004 |

TOTAL EXEMPTIONS VALUE LOSS \$9,412,034

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11 | \$169,424 | \$48,054 | \$121,370 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11 | \$169,424 | \$48,054 | \$121,370 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 17 | \$72,812,244.00 | \$57,268,514 |

2022 CERTIFIED TOTALS

Property Count: 435

SA017 - San Antonio TIF #17 Mission Creek
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 13,311,400 | | | |
| Non Homesite: | 931,380 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 14,242,780 |
| Improvement | Value | | | |
| Homesite: | 75,013,350 | | | |
| Non Homesite: | 1,113,930 | Total Improvements | (+) | 76,127,280 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 90,370,060 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 90,370,060 |
| | | | Homestead Cap | (-) |
| | | | | 6,545,280 |
| | | | Assessed Value | = |
| | | | | 83,824,780 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 11,018,546 |
| | | | Net Taxable | = |
| | | | | 72,806,234 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 72,806,234 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 90,370,060 |
| Calculated Estimate of Taxable Value: | 72,806,234 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 435

SA017 - San Antonio TIF #17 Mission Creek
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|-------------------|
| DP | 4 | 340,000 | 0 | 340,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 132,000 | 132,000 |
| DVHS | 8 | 0 | 1,460,283 | 1,460,283 |
| EX-XV | 2 | 0 | 713,310 | 713,310 |
| HS | 284 | 5,030,453 | 0 | 5,030,453 |
| OV65 | 38 | 3,230,000 | 0 | 3,230,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 8,685,453 | 2,333,093 | 11,018,546 |

2022 CERTIFIED TOTALS

Property Count: 16

SA017 - San Antonio TIF #17 Mission Creek
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 503,670 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 503,670 |
| Improvement | Value | | | |
| Homesite: | 3,004,370 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 3,004,370 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 3,508,040 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 3,508,040 |
| | | | Homestead Cap | (-) |
| | | | | 363,467 |
| | | | Assessed Value | = |
| | | | | 3,144,573 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 262,713 |
| | | | Net Taxable | = |
| | | | | 2,881,860 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,881,860 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 2,670,320 |
| Calculated Estimate of Taxable Value: | 2,618,778 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 16

SA017 - San Antonio TIF #17 Mission Creek
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|---------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 13 | 250,713 | 0 | 250,713 |
| | Totals | 250,713 | 12,000 | 262,713 |

2022 CERTIFIED TOTALS

Property Count: 451

SA017 - San Antonio TIF #17 Mission Creek
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 13,815,070 | | | |
| Non Homesite: | 931,380 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 14,746,450 |
| Improvement | Value | | | |
| Homesite: | 78,017,720 | | | |
| Non Homesite: | 1,113,930 | Total Improvements | (+) | 79,131,650 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 93,878,100 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 93,878,100 |
| | | | Homestead Cap | (-) |
| | | | | 6,908,747 |
| | | | Assessed Value | = |
| | | | | 86,969,353 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 11,281,259 |
| | | | Net Taxable | = |
| | | | | 75,688,094 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 75,688,094 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 93,040,380 |
| Calculated Estimate of Taxable Value: | 75,425,012 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 451

SA017 - San Antonio TIF #17 Mission Creek
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|-------------------|
| DP | 4 | 340,000 | 0 | 340,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 16 | 0 | 144,000 | 144,000 |
| DVHS | 8 | 0 | 1,460,283 | 1,460,283 |
| EX-XV | 2 | 0 | 713,310 | 713,310 |
| HS | 297 | 5,281,166 | 0 | 5,281,166 |
| OV65 | 38 | 3,230,000 | 0 | 3,230,000 |
| OV65S | 1 | 85,000 | 0 | 85,000 |
| Totals | | 8,936,166 | 2,345,093 | 11,281,259 |

2022 CERTIFIED TOTALS

Property Count: 435

SA017 - San Antonio TIF #17 Mission Creek
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 432 | 46.8438 | \$37,910 | \$88,324,750 | \$71,474,234 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 1.8750 | \$0 | \$1,332,000 | \$1,332,000 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 31.6540 | \$0 | \$713,310 | \$0 |
| Totals | | | 80.3728 | \$37,910 | \$90,370,060 | \$72,806,234 |

2022 CERTIFIED TOTALS

Property Count: 16

SA017 - San Antonio TIF #17 Mission Creek
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 16 | 1.8017 | \$0 | \$3,508,040 | \$2,881,860 |
| Totals | | 1.8017 | \$0 | \$3,508,040 | \$2,881,860 |

2022 CERTIFIED TOTALS

Property Count: 451

SA017 - San Antonio TIF #17 Mission Creek
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 448 | 48.6455 | \$37,910 | \$91,832,790 | \$74,356,094 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 1.8750 | \$0 | \$1,332,000 | \$1,332,000 |
| X | TOTALLY EXEMPT PROPERTY | 2 | 31.6540 | \$0 | \$713,310 | \$0 |
| Totals | | | 82.1745 | \$37,910 | \$93,878,100 | \$75,688,094 |

2022 CERTIFIED TOTALS

Property Count: 451

SA017 - San Antonio TIF #17 Mission Creek
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$37,910**
TOTAL NEW VALUE TAXABLE: **\$35,419**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------------------------------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 3 | \$61,435 |
| OV65 | OVER 65 | 6 | \$510,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 10 | \$583,435 |
| | | NEW EXEMPTIONS VALUE LOSS | \$583,435 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|--------------------------|-----------|----------------------------|
| DP | DISABILITY | 4 | \$290,000 |
| OV65 | OVER 65 | 27 | \$540,000 |
| OV65S | OVER 65 Surviving Spouse | 1 | \$20,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 32 | \$850,000 |

TOTAL EXEMPTIONS VALUE LOSS \$1,433,435

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 297 | \$205,995 | \$41,043 | \$164,952 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 297 | \$205,995 | \$41,043 | \$164,952 |

2022 CERTIFIED TOTALS
SA017 - San Antonio TIF #17 Mission Creek
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 16 | \$3,508,040.00 | \$2,618,778 |

2022 CERTIFIED TOTALS

Property Count: 185

SA019 - San Antonio TIF #19 Hallie Heights
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---------------------------------|------------|
| Homesite: | | 7,316,540 | | | |
| Non Homesite: | | 31,100 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 7,347,640 | |
| Improvement | | Value | | | |
| Homesite: | | 30,914,961 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 30,914,961 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 38,262,601 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 38,262,601 |
| | | | | Homestead Cap | (-) |
| | | | | | 1,736,010 |
| | | | | Assessed Value | = |
| | | | | | 36,526,591 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 3,253,509 |
| | | | | Net Taxable | = |
| | | | | | 33,273,082 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 33,273,082 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 38,262,601 |
| Calculated Estimate of Taxable Value: | 33,273,082 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 185

SA019 - San Antonio TIF #19 Hallie Heights
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| DP | 1 | 85,000 | 0 | 85,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 6 | 0 | 60,000 | 60,000 |
| DVHS | 2 | 0 | 229,593 | 229,593 |
| HS | 89 | 1,736,416 | 0 | 1,736,416 |
| OV65 | 13 | 1,105,000 | 0 | 1,105,000 |
| | Totals | 2,926,416 | 327,093 | 3,253,509 |

2022 CERTIFIED TOTALS

Property Count: 18

SA019 - San Antonio TIF #19 Hallie Heights
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 790,000 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 790,000 |
| Improvement | Value | | | |
| Homesite: | 3,365,880 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 3,365,880 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 4,155,880 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 4,155,880 |
| | | | Homestead Cap | (-) |
| | | | | 338,615 |
| | | | Assessed Value | = |
| | | | | 3,817,265 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 613,501 |
| | | | Net Taxable | = |
| | | | | 3,203,764 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 3,203,764 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 3,181,260 |
| Calculated Estimate of Taxable Value: | 2,776,250 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 18

SA019 - San Antonio TIF #19 Hallie Heights
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 243,804 | 243,804 |
| HS | 11 | 187,697 | 0 | 187,697 |
| OV65 | 3 | 170,000 | 0 | 170,000 |
| Totals | | 357,697 | 255,804 | 613,501 |

2022 CERTIFIED TOTALS

Property Count: 203

SA019 - San Antonio TIF #19 Hallie Heights
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 8,106,540 | | | |
| Non Homesite: | | 31,100 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 8,137,640 | |
| Improvement | | Value | | | |
| Homesite: | | 34,280,841 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 34,280,841 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 42,418,481 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 42,418,481 |
| | | | | Homestead Cap | (-) |
| | | | | | 2,074,625 |
| | | | | Assessed Value | = |
| | | | | | 40,343,856 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 3,867,010 |
| | | | | Net Taxable | = |
| | | | | | 36,476,846 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 36,476,846 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 41,443,861 |
| Calculated Estimate of Taxable Value: | 36,049,332 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 203

SA019 - San Antonio TIF #19 Hallie Heights
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 1 | 85,000 | 0 | 85,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 6 | 0 | 60,000 | 60,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 3 | 0 | 473,397 | 473,397 |
| HS | 100 | 1,924,113 | 0 | 1,924,113 |
| OV65 | 16 | 1,275,000 | 0 | 1,275,000 |
| Totals | | 3,284,113 | 582,897 | 3,867,010 |

2022 CERTIFIED TOTALS

Property Count: 185

SA019 - San Antonio TIF #19 Hallie Heights
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 179 | 22.6292 | \$0 | \$37,671,401 | \$32,681,882 |
| B | MULTIFAMILY RESIDENCE | 4 | 0.3432 | \$0 | \$560,100 | \$560,100 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2496 | \$0 | \$31,100 | \$31,100 |
| Totals | | | 23.2220 | \$0 | \$38,262,601 | \$33,273,082 |

2022 CERTIFIED TOTALS

Property Count: 18

SA019 - San Antonio TIF #19 Hallie Heights
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|---------------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 18 | 2.6492 | \$0 | \$4,155,880 | \$3,203,764 |
| | Totals | 2.6492 | \$0 | \$4,155,880 | \$3,203,764 |

2022 CERTIFIED TOTALS

Property Count: 203

SA019 - San Antonio TIF #19 Hallie Heights
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 197 | 25.2784 | \$0 | \$41,827,281 | \$35,885,646 |
| B | MULTIFAMILY RESIDENCE | 4 | 0.3432 | \$0 | \$560,100 | \$560,100 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2496 | \$0 | \$31,100 | \$31,100 |
| Totals | | | 25.8712 | \$0 | \$42,418,481 | \$36,476,846 |

2022 CERTIFIED TOTALS

Property Count: 203

SA019 - San Antonio TIF #19 Hallie Heights
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 3 | \$70,997 |
| OV65 | OVER 65 | 2 | \$170,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 6 | \$252,997 |
| NEW EXEMPTIONS VALUE LOSS | | | \$252,997 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-----------|----------------------------|
| DP | DISABILITY | 1 | \$72,500 |
| OV65 | OVER 65 | 11 | \$220,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 12 | \$292,500 |

TOTAL EXEMPTIONS VALUE LOSS \$545,497

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 100 | \$217,614 | \$39,987 | \$177,627 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 100 | \$217,614 | \$39,987 | \$177,627 |

2022 CERTIFIED TOTALS
SA019 - San Antonio TIF #19 Hallie Heights
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 18 | \$4,155,880.00 | \$2,776,250 |

2022 CERTIFIED TOTALS

Property Count: 149

SA021 - San Antonio TIF #21 Heathers Cove
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 3,913,930 | | | |
| Non Homesite: | 593,870 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 4,507,800 |
| Improvement | Value | | | |
| Homesite: | 25,715,022 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 25,715,022 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 30,222,822 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 30,222,822 |
| | | | Homestead Cap | (-) |
| | | | | 2,030,860 |
| | | | Assessed Value | = |
| | | | | 28,191,962 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,623,920 |
| | | | Net Taxable | = |
| | | | | 24,568,042 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 24,568,042 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 30,222,822 |
| Calculated Estimate of Taxable Value: | 24,568,042 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 149

SA021 - San Antonio TIF #21 Heathers Cove
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------|------------------|
| DP | 2 | 85,000 | 0 | 85,000 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 10 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 4 | 0 | 798,534 | 798,534 |
| EX-XV | 5 | 0 | 500 | 500 |
| HS | 73 | 1,283,886 | 0 | 1,283,886 |
| OV65 | 17 | 1,360,000 | 0 | 1,360,000 |
| Totals | | 2,728,886 | 895,034 | 3,623,920 |

2022 CERTIFIED TOTALS

Property Count: 33

SA021 - San Antonio TIF #21 Heathers Cove
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | | 856,450 | | | |
| Non Homesite: | | 1,370 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 857,820 | |
| Improvement | | Value | | | |
| Homesite: | | 6,526,700 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 6,526,700 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 7,384,520 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 7,384,520 |
| | | | | Homestead Cap | (-) |
| | | | | | 117,810 |
| | | | | Assessed Value | = |
| | | | | | 7,266,710 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 63,457 |
| | | | | Net Taxable | = |
| | | | | | 7,203,253 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 7,203,253 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 4,825,292 |
| Calculated Estimate of Taxable Value: | 4,799,675 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 33

SA021 - San Antonio TIF #21 Heathers Cove
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|--------------|---------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| HS | 3 | 55,957 | 0 | 55,957 |
| | Totals | 55,957 | 7,500 | 63,457 |

2022 CERTIFIED TOTALS

Property Count: 182

SA021 - San Antonio TIF #21 Heathers Cove
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|-------------------------------------------------------------|--------------------------|------------------|
| Homesite: | | 4,770,380 | | | |
| Non Homesite: | | 595,240 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 5,365,620 | |
| Improvement | | Value | | | |
| Homesite: | | 32,241,722 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 32,241,722 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 37,607,342 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 37,607,342 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 2,148,670 |
| | | | Assessed Value | = 35,458,672 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 3,687,377 | |
| | | | Net Taxable | = 31,771,295 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,771,295 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 35,048,114 |
| Calculated Estimate of Taxable Value: | 29,367,717 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 182

SA021 - San Antonio TIF #21 Heathers Cove
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------|------------------|
| DP | 2 | 85,000 | 0 | 85,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 10 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 4 | 0 | 798,534 | 798,534 |
| EX-XV | 5 | 0 | 500 | 500 |
| HS | 76 | 1,339,843 | 0 | 1,339,843 |
| OV65 | 17 | 1,360,000 | 0 | 1,360,000 |
| Totals | | 2,784,843 | 902,534 | 3,687,377 |

2022 CERTIFIED TOTALS

Property Count: 149

SA021 - San Antonio TIF #21 Heathers Cove
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 141 | 18.8414 | \$0 | \$29,628,952 | \$23,974,672 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.1136 | \$0 | \$100 | \$100 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 5.8590 | \$0 | \$593,270 | \$593,270 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.3123 | \$0 | \$500 | \$0 |
| Totals | | | 27.1263 | \$0 | \$30,222,822 | \$24,568,042 |

2022 CERTIFIED TOTALS

Property Count: 33

SA021 - San Antonio TIF #21 Heathers Cove
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 32 | 3.9584 | \$0 | \$7,383,150 | \$7,201,883 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 3.1410 | \$0 | \$1,370 | \$1,370 |
| | Totals | | 7.0994 | \$0 | \$7,384,520 | \$7,203,253 |

2022 CERTIFIED TOTALS

Property Count: 182

SA021 - San Antonio TIF #21 Heathers Cove
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 173 | 22.7998 | \$0 | \$37,012,102 | \$31,176,555 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.1136 | \$0 | \$100 | \$100 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 9.0000 | \$0 | \$594,640 | \$594,640 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.3123 | \$0 | \$500 | \$0 |
| Totals | | | 34.2257 | \$0 | \$37,607,342 | \$31,771,295 |

2022 CERTIFIED TOTALS

Property Count: 182

SA021 - San Antonio TIF #21 Heathers Cove
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| HS | HOMESTEAD | 2 | \$38,213 |
| OV65 | OVER 65 | 1 | \$85,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 3 | \$123,213 |
| | | NEW EXEMPTIONS VALUE LOSS | \$123,213 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-----------|----------------------------|
| DP | DISABILITY | 1 | \$72,500 |
| OV65 | OVER 65 | 15 | \$300,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 16 | \$372,500 |

TOTAL EXEMPTIONS VALUE LOSS \$495,713

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 76 | \$215,074 | \$45,901 | \$169,173 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 76 | \$215,074 | \$45,901 | \$169,173 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 33 | \$7,384,520.00 | \$4,799,675 |

2022 CERTIFIED TOTALS

Property Count: 259

SA025 - San Antonio TIF #25 Hunters Pond
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 8,912,590 | | | |
| Non Homesite: | 2,615,590 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 11,528,180 |
| Improvement | Value | | | |
| Homesite: | 30,181,237 | | | |
| Non Homesite: | 109,406 | Total Improvements | (+) | 30,290,643 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 41,818,823 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 41,818,823 |
| | | | Homestead Cap | (-) |
| | | | | 2,315,687 |
| | | | Assessed Value | = |
| | | | | 39,503,136 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,226,158 |
| | | | Net Taxable | = |
| | | | | 36,276,978 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 36,276,978 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 41,818,823 |
| Calculated Estimate of Taxable Value: | 36,276,978 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 259

SA025 - San Antonio TIF #25 Hunters Pond
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|------------------|------------------|
| DP | 1 | 85,000 | 0 | 85,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 5 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 1,076,962 | 1,076,962 |
| HS | 77 | 1,437,696 | 0 | 1,437,696 |
| OV65 | 8 | 595,000 | 0 | 595,000 |
| | Totals | 2,117,696 | 1,108,462 | 3,226,158 |

2022 CERTIFIED TOTALS

Property Count: 139

SA025 - San Antonio TIF #25 Hunters Pond
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 6,415,740 | | | |
| Non Homesite: | 65,340 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 6,481,080 |
| Improvement | Value | | | |
| Homesite: | 25,686,840 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 25,686,840 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 32,167,920 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 32,167,920 |
| | | | Homestead Cap | (-) |
| | | | | 155,473 |
| | | | Assessed Value | = |
| | | | | 32,012,447 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 160,929 |
| | | | Net Taxable | = |
| | | | | 31,851,518 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,851,518 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 21,194,240 |
| Calculated Estimate of Taxable Value: | 21,099,848 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 139

SA025 - San Antonio TIF #25 Hunters Pond
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|--------------|----------------|
| HS | 4 | 75,929 | 0 | 75,929 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| | Totals | 160,929 | 0 | 160,929 |

2022 CERTIFIED TOTALS

Property Count: 398

SA025 - San Antonio TIF #25 Hunters Pond
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|------------|-------------------------------------------------------------|-----------------------|------------|
| Homesite: | | 15,328,330 | | | |
| Non Homesite: | | 2,680,930 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 18,009,260 | |
| Improvement | | Value | | | |
| Homesite: | | 55,868,077 | | | |
| Non Homesite: | | 109,406 | Total Improvements | (+) | |
| | | | | 55,977,483 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 73,986,743 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 73,986,743 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 2,471,160 |
| | | | Assessed Value | = | 71,515,583 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 3,387,087 |
| | | | Net Taxable | = | 68,128,496 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 68,128,496 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 63,013,063 |
| Calculated Estimate of Taxable Value: | 57,376,826 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 398

SA025 - San Antonio TIF #25 Hunters Pond
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|------------------|------------------|
| DP | 1 | 85,000 | 0 | 85,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 5 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 1,076,962 | 1,076,962 |
| HS | 81 | 1,513,625 | 0 | 1,513,625 |
| OV65 | 9 | 680,000 | 0 | 680,000 |
| Totals | | 2,278,625 | 1,108,462 | 3,387,087 |

2022 CERTIFIED TOTALS

Property Count: 259

SA025 - San Antonio TIF #25 Hunters Pond
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 144 | 18.8501 | \$2,636,730 | \$33,420,493 | \$27,878,648 |
| B | MULTIFAMILY RESIDENCE | 11 | 0.8727 | \$0 | \$1,929,350 | \$1,929,350 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | 11.1349 | \$0 | \$338,490 | \$338,490 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.4350 | \$0 | \$100 | \$100 |
| O | RESIDENTIAL INVENTORY | 95 | 13.8136 | \$2,452,560 | \$6,130,390 | \$6,130,390 |
| | Totals | | 46.1063 | \$5,089,290 | \$41,818,823 | \$36,276,978 |

2022 CERTIFIED TOTALS

Property Count: 139

SA025 - San Antonio TIF #25 Hunters Pond
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 136 | 16.2401 | \$0 | \$31,926,080 | \$31,609,678 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.1262 | \$0 | \$65,340 | \$65,340 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1492 | \$122,120 | \$176,500 | \$176,500 |
| Totals | | | 16.5155 | \$122,120 | \$32,167,920 | \$31,851,518 |

2022 CERTIFIED TOTALS

Property Count: 398

SA025 - San Antonio TIF #25 Hunters Pond
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 280 | 35.0902 | \$2,636,730 | \$65,346,573 | \$59,488,326 |
| B | MULTIFAMILY RESIDENCE | 11 | 0.8727 | \$0 | \$1,929,350 | \$1,929,350 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 11.2611 | \$0 | \$403,830 | \$403,830 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.4350 | \$0 | \$100 | \$100 |
| O | RESIDENTIAL INVENTORY | 96 | 13.9628 | \$2,574,680 | \$6,306,890 | \$6,306,890 |
| | Totals | | 62.6218 | \$5,211,410 | \$73,986,743 | \$68,128,496 |

2022 CERTIFIED TOTALS

Property Count: 398

SA025 - San Antonio TIF #25 Hunters Pond
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$5,211,410**
TOTAL NEW VALUE TAXABLE: **\$4,810,863**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$0 |
| DVHS | Disabled Veteran Homestead | 2 | \$457,381 |
| HS | HOMESTEAD | 7 | \$91,828 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 10 | \$549,209 |
| NEW EXEMPTIONS VALUE LOSS | | | \$549,209 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|----------|----------------------------|
| DP | DISABILITY | 1 | \$72,500 |
| OV65 | OVER 65 | 7 | \$140,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | 8 | \$212,500 |

TOTAL EXEMPTIONS VALUE LOSS \$761,709

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 81 | \$230,960 | \$49,195 | \$181,765 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 81 | \$230,960 | \$49,195 | \$181,765 |

2022 CERTIFIED TOTALS
SA025 - San Antonio TIF #25 Hunters Pond
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 139 | \$32,167,920.00 | \$21,099,848 |

2022 CERTIFIED TOTALS

Property Count: 49

SA028 - San Antonio TIF #28 Verano
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|------------|------------|---------------------------------|----------------|
| Homesite: | | 2,099,804 | | |
| Non Homesite: | | 51,775,150 | | |
| Ag Market: | | 37,451,727 | | |
| Timber Market: | | 0 | Total Land | (+) 91,326,681 |
| Improvement | | Value | | |
| Homesite: | | 69,060 | | |
| Non Homesite: | | 3,473,679 | Total Improvements | (+) 3,542,739 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 94,869,420 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 37,451,727 | 0 | | |
| Ag Use: | 183,520 | 0 | Productivity Loss | (-) 37,268,207 |
| Timber Use: | 0 | 0 | Appraised Value | = 57,601,213 |
| Productivity Loss: | 37,268,207 | 0 | | |
| | | | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 57,601,213 |
| | | | Total Exemptions Amount | (-) 40,219,430 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 17,381,783 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 17,381,783 * (0.000000 / 100)

Calculated Estimate of Market Value: 94,869,420
 Calculated Estimate of Taxable Value: 17,381,783

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 49

SA028 - San Antonio TIF #28 Verano
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XJ | 7 | 0 | 18,791,130 | 18,791,130 |
| EX-XV | 10 | 0 | 21,428,300 | 21,428,300 |
| Totals | | 0 | 40,219,430 | 40,219,430 |

2022 CERTIFIED TOTALS

Property Count: 12

SA028 - San Antonio TIF #28 Verano
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|-------------------------------------------------------------|--------------------------|----------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 1,486,270 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 1,486,270 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,486,270 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,486,270 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 1,486,270 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 | |
| | | | Net Taxable | = 1,486,270 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,486,270 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,232,180 |
| Calculated Estimate of Taxable Value: | 1,232,180 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

SA028 - San Antonio TIF #28 Verano

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 61

SA028 - San Antonio TIF #28 Verano
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 2,099,804 | | | |
| Non Homesite: | 53,261,420 | | | |
| Ag Market: | 37,451,727 | | | |
| Timber Market: | 0 | Total Land | (+) | 92,812,951 |
| Improvement | Value | | | |
| Homesite: | 69,060 | | | |
| Non Homesite: | 3,473,679 | Total Improvements | (+) | 3,542,739 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 96,355,690 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 37,451,727 | 0 | | |
| Ag Use: | 183,520 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 37,268,207 | 0 | | 59,087,483 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 59,087,483 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 40,219,430 |
| | | | Net Taxable | = |
| | | | | 18,868,053 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 18,868,053 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 96,101,600 |
| Calculated Estimate of Taxable Value: | 18,613,963 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 61

SA028 - San Antonio TIF #28 Verano
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| EX-XJ | 7 | 0 | 18,791,130 | 18,791,130 |
| EX-XV | 10 | 0 | 21,428,300 | 21,428,300 |
| Totals | | 0 | 40,219,430 | 40,219,430 |

2022 CERTIFIED TOTALS

Property Count: 49

SA028 - San Antonio TIF #28 Verano
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 1.7900 | \$0 | \$167,000 | \$167,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | 59.7510 | \$0 | \$5,115,699 | \$5,115,699 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 1,762.4904 | \$0 | \$37,451,727 | \$183,520 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$100 | \$100 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 146.0700 | \$0 | \$6,817,024 | \$6,817,024 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 8.9038 | \$0 | \$5,097,440 | \$5,097,440 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 1.5100 | \$0 | \$1,000 | \$1,000 |
| X | TOTALLY EXEMPT PROPERTY | 17 | 895.2202 | \$0 | \$40,219,430 | \$0 |
| | Totals | | 2,875.7354 | \$0 | \$94,869,420 | \$17,381,783 |

2022 CERTIFIED TOTALS

Property Count: 12

SA028 - San Antonio TIF #28 Verano
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.3578 | \$0 | \$45,510 | \$45,510 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 20.0700 | \$0 | \$1,103,160 | \$1,103,160 |
| O | RESIDENTIAL INVENTORY | 8 | 4.8271 | \$0 | \$337,600 | \$337,600 |
| Totals | | | 25.2549 | \$0 | \$1,486,270 | \$1,486,270 |

2022 CERTIFIED TOTALS

Property Count: 61

SA028 - San Antonio TIF #28 Verano
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 1.7900 | \$0 | \$167,000 | \$167,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 60.1088 | \$0 | \$5,161,209 | \$5,161,209 |
| D1 | QUALIFIED OPEN-SPACE LAND | 13 | 1,762.4904 | \$0 | \$37,451,727 | \$183,520 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$100 | \$100 |
| E | RURAL LAND, NON QUALIFIED OPE | 12 | 166.1400 | \$0 | \$7,920,184 | \$7,920,184 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 8.9038 | \$0 | \$5,097,440 | \$5,097,440 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 1.5100 | \$0 | \$1,000 | \$1,000 |
| O | RESIDENTIAL INVENTORY | 8 | 4.8271 | \$0 | \$337,600 | \$337,600 |
| X | TOTALLY EXEMPT PROPERTY | 17 | 895.2202 | \$0 | \$40,219,430 | \$0 |
| | Totals | | 2,900.9903 | \$0 | \$96,355,690 | \$18,868,053 |

2022 CERTIFIED TOTALS

Property Count: 61

SA028 - San Antonio TIF #28 Verano
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|----|----------------|-------------|
| 12 | \$1,486,270.00 | \$1,232,180 |
|----|----------------|-------------|

2022 CERTIFIED TOTALS

Property Count: 1,792

SA030 - San Antonio TIF #30 Westside
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 45,189,721 | | |
| Non Homesite: | | 476,553,223 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 521,742,944 |
| Improvement | | Value | | |
| Homesite: | | 148,740,117 | | |
| Non Homesite: | | 633,623,588 | Total Improvements | (+) 782,363,705 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,304,106,649 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,304,106,649 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 18,372,698 |
| | | | Assessed Value | = 1,285,733,951 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 396,263,169 |
| | | | Net Taxable | = 889,470,782 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 889,470,782 * (0.000000 / 100)

Calculated Estimate of Market Value: 1,304,106,649
 Calculated Estimate of Taxable Value: 889,470,782

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,792

SA030 - San Antonio TIF #30 Westside
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| CHODO | 3 | 1,151,180 | 0 | 1,151,180 |
| DP | 12 | 882,028 | 0 | 882,028 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 16 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 19 | 0 | 6,473,673 | 6,473,673 |
| DVHSS | 1 | 0 | 210,330 | 210,330 |
| EX-XI | 1 | 0 | 265,260 | 265,260 |
| EX-XJ | 3 | 0 | 7,828,900 | 7,828,900 |
| EX-XU | 1 | 0 | 120,080 | 120,080 |
| EX-XV | 318 | 0 | 360,472,670 | 360,472,670 |
| EX-XV (Prorated) | 1 | 0 | 706,938 | 706,938 |
| HS | 369 | 7,371,103 | 0 | 7,371,103 |
| HT | 51 | 0 | 0 | 0 |
| OV65 | 149 | 10,674,007 | 0 | 10,674,007 |
| Totals | | 20,078,318 | 376,184,851 | 396,263,169 |

2022 CERTIFIED TOTALS

Property Count: 362

SA030 - San Antonio TIF #30 Westside
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 10,048,670 | | |
| Non Homesite: | | 36,026,540 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 46,075,210 |
| Improvement | | Value | | |
| Homesite: | | 21,550,790 | | |
| Non Homesite: | | 36,240,158 | Total Improvements | (+) 57,790,948 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 103,866,158 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 103,866,158 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,814,132 |
| | | | Assessed Value | = 102,052,026 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 6,352,735 |
| | | | Net Taxable | = 95,699,291 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 95,699,291 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 84,071,157 |
| Calculated Estimate of Taxable Value: | 79,133,834 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 362

SA030 - San Antonio TIF #30 Westside
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| EX-XV | 7 | 0 | 180,090 | 180,090 |
| EX-XV (Prorated) | 1 | 0 | 0 | 0 |
| HS | 44 | 1,186,027 | 0 | 1,186,027 |
| HT | 7 | 0 | 0 | 0 |
| LIH | 1 | 0 | 4,084,530 | 4,084,530 |
| OV65 | 11 | 861,088 | 0 | 861,088 |
| Totals | | 2,047,115 | 4,305,620 | 6,352,735 |

2022 CERTIFIED TOTALS

Property Count: 2,154

SA030 - San Antonio TIF #30 Westside
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|---------------|
| Homesite: | 55,238,391 | | | |
| Non Homesite: | 512,579,763 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 567,818,154 |
| Improvement | Value | | | |
| Homesite: | 170,290,907 | | | |
| Non Homesite: | 669,863,746 | Total Improvements | (+) | 840,154,653 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,407,972,807 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 1,407,972,807 |
| | | | Homestead Cap | (-) |
| | | | | 20,186,830 |
| | | | Assessed Value | = |
| | | | | 1,387,785,977 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 402,615,904 |
| | | | Net Taxable | = |
| | | | | 985,170,073 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 985,170,073 * (0.000000 / 100)

| | |
|---------------------------------------|---------------|
| Calculated Estimate of Market Value: | 1,388,177,806 |
| Calculated Estimate of Taxable Value: | 968,604,616 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 2,154

SA030 - San Antonio TIF #30 Westside
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CHODO | 3 | 1,151,180 | 0 | 1,151,180 |
| DP | 12 | 882,028 | 0 | 882,028 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 3 | 0 | 30,000 | 30,000 |
| DV4 | 19 | 0 | 108,000 | 108,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 19 | 0 | 6,473,673 | 6,473,673 |
| DVHSS | 1 | 0 | 210,330 | 210,330 |
| EX-XI | 1 | 0 | 265,260 | 265,260 |
| EX-XJ | 3 | 0 | 7,828,900 | 7,828,900 |
| EX-XU | 1 | 0 | 120,080 | 120,080 |
| EX-XV | 325 | 0 | 360,652,760 | 360,652,760 |
| EX-XV (Prorated) | 2 | 0 | 706,938 | 706,938 |
| HS | 413 | 8,557,130 | 0 | 8,557,130 |
| HT | 58 | 0 | 0 | 0 |
| LIH | 1 | 0 | 4,084,530 | 4,084,530 |
| OV65 | 160 | 11,535,095 | 0 | 11,535,095 |
| Totals | | 22,125,433 | 380,490,471 | 402,615,904 |

2022 CERTIFIED TOTALS

Property Count: 1,792

SA030 - San Antonio TIF #30 Westside
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 757 | 59.7089 | \$2,421,690 | \$190,710,350 | \$147,015,711 |
| B | MULTIFAMILY RESIDENCE | 39 | 19.8150 | \$23,023,350 | \$172,593,710 | \$172,593,710 |
| C1 | VACANT LOTS AND LAND TRACTS | 283 | 56.4610 | \$0 | \$32,171,070 | \$32,171,070 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.5070 | \$0 | \$133,220 | \$133,220 |
| F1 | COMMERCIAL REAL PROPERTY | 356 | 286.9362 | \$1,904,720 | \$467,187,741 | \$466,791,541 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 39 | 74.4506 | \$272,290 | \$69,125,485 | \$69,125,485 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.4126 | \$0 | \$1,640,045 | \$1,640,045 |
| X | TOTALLY EXEMPT PROPERTY | 325 | 405.2933 | \$15,650,920 | \$370,545,028 | \$0 |
| | Totals | | 905.5846 | \$43,272,970 | \$1,304,106,649 | \$889,470,782 |

2022 CERTIFIED TOTALS

Property Count: 362

SA030 - San Antonio TIF #30 Westside
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 131 | 12.3964 | \$202,170 | \$30,129,180 | \$26,236,207 |
| B | MULTIFAMILY RESIDENCE | 12 | 1.6457 | \$0 | \$6,454,310 | \$6,454,310 |
| C1 | VACANT LOTS AND LAND TRACTS | 71 | 10.5351 | \$0 | \$4,648,094 | \$4,648,094 |
| F1 | COMMERCIAL REAL PROPERTY | 135 | 24.7077 | \$843,620 | \$53,214,606 | \$53,205,332 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 2.0788 | \$0 | \$4,212,998 | \$4,212,998 |
| O | RESIDENTIAL INVENTORY | 6 | 0.2784 | \$233,870 | \$942,350 | \$942,350 |
| X | TOTALLY EXEMPT PROPERTY | 9 | 2.6634 | \$0 | \$4,264,620 | \$0 |
| Totals | | | 54.3055 | \$1,279,660 | \$103,866,158 | \$95,699,291 |

2022 CERTIFIED TOTALS

Property Count: 2,154

SA030 - San Antonio TIF #30 Westside
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 888 | 72.1053 | \$2,623,860 | \$220,839,530 | \$173,251,918 |
| B | MULTIFAMILY RESIDENCE | 51 | 21.4607 | \$23,023,350 | \$179,048,020 | \$179,048,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 354 | 66.9961 | \$0 | \$36,819,164 | \$36,819,164 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.5070 | \$0 | \$133,220 | \$133,220 |
| F1 | COMMERCIAL REAL PROPERTY | 491 | 311.6439 | \$2,748,340 | \$520,402,347 | \$519,996,873 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 46 | 76.5294 | \$272,290 | \$73,338,483 | \$73,338,483 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 1.4126 | \$0 | \$1,640,045 | \$1,640,045 |
| O | RESIDENTIAL INVENTORY | 6 | 0.2784 | \$233,870 | \$942,350 | \$942,350 |
| X | TOTALLY EXEMPT PROPERTY | 334 | 407.9567 | \$15,650,920 | \$374,809,648 | \$0 |
| | Totals | | 959.8901 | \$44,552,630 | \$1,407,972,807 | \$985,170,073 |

2022 CERTIFIED TOTALS

Property Count: 2,154

SA030 - San Antonio TIF #30 Westside
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$44,552,630**
TOTAL NEW VALUE TAXABLE: **\$28,838,991**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 4 | 2021 Market Value | \$9,642,000 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$9,642,000 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|---------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$902,005 |
| HS | HOMESTEAD | 19 | \$461,737 |
| OV65 | OVER 65 | 6 | \$480,034 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 30 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,865,776 |
| NEW EXEMPTIONS VALUE LOSS | | | \$11,507,776 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| DP | DISABILITY | 12 | \$732,028 |
| OV65 | OVER 65 | 110 | \$1,991,713 |
| INCREASED EXEMPTIONS VALUE LOSS | | | 122 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$2,723,741 |

TOTAL EXEMPTIONS VALUE LOSS \$14,231,517

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 405 | \$284,279 | \$70,639 | \$213,640 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 405 | \$284,279 | \$70,639 | \$213,640 |

2022 CERTIFIED TOTALS

SA030 - San Antonio TIF #30 Westside
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 362 | \$103,866,158.00 | \$79,133,834 |

2022 CERTIFIED TOTALS

Property Count: 1,157

SA031 - San Antonio TIF #31 Midtown
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------|---------------------------------|-------------------|
| Homesite: | | 70,902,640 | | | |
| Non Homesite: | | 1,073,532,200 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 1,144,434,840 |
| Improvement | | Value | | | |
| Homesite: | | 214,593,810 | | | |
| Non Homesite: | | 1,568,856,992 | | | |
| | | | | Total Improvements | (+) 1,783,450,802 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 0 |
| | | | | Market Value | = 2,927,885,642 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 2,927,885,642 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 9,968,717 |
| | | | | Assessed Value | = 2,917,916,925 |
| | | | | Total Exemptions Amount | (-) 803,172,571 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 2,114,744,354 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 2,114,744,354 * (0.000000 / 100)

Calculated Estimate of Market Value: 2,927,885,642
Calculated Estimate of Taxable Value: 2,114,744,354

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,157

SA031 - San Antonio TIF #31 Midtown
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 11 | 0 | 0 | 0 |
| CHODO | 2 | 3,237,140 | 0 | 3,237,140 |
| DP | 2 | 170,000 | 0 | 170,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 5 | 0 | 2,622,354 | 2,622,354 |
| DVHSS | 2 | 0 | 802,231 | 802,231 |
| EX-XG | 3 | 0 | 19,251,330 | 19,251,330 |
| EX-XJ | 23 | 0 | 46,364,445 | 46,364,445 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XU | 2 | 0 | 3,678,460 | 3,678,460 |
| EX-XV | 125 | 0 | 704,044,670 | 704,044,670 |
| HS | 194 | 13,016,575 | 0 | 13,016,575 |
| HT | 6 | 0 | 0 | 0 |
| LIH | 1 | 0 | 3,150,000 | 3,150,000 |
| OV65 | 76 | 6,273,950 | 0 | 6,273,950 |
| Totals | | 22,697,665 | 780,474,906 | 803,172,571 |

2022 CERTIFIED TOTALS

Property Count: 252

SA031 - San Antonio TIF #31 Midtown
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------------------------------------------------------------|-----------------------|-------------|
| Homesite: | | 7,446,910 | | | |
| Non Homesite: | | 109,748,170 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 117,195,080 | |
| Improvement | | Value | | | |
| Homesite: | | 15,606,585 | | | |
| Non Homesite: | | 23,586,084 | Total Improvements | (+) | |
| | | | | 39,192,669 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 156,387,749 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 156,387,749 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) | 898,614 |
| | | | Assessed Value | = | 155,489,135 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 2,178,495 |
| | | | Net Taxable | = | 153,310,640 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 153,310,640 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 119,422,249 |
| Calculated Estimate of Taxable Value: | 117,684,374 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 252

SA031 - San Antonio TIF #31 Midtown
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| AB | 1 | 0 | 0 | 0 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 720,620 | 720,620 |
| HS | 15 | 838,875 | 0 | 838,875 |
| OV65 | 7 | 595,000 | 0 | 595,000 |
| | Totals | 1,433,875 | 744,620 | 2,178,495 |

2022 CERTIFIED TOTALS

Property Count: 1,409

SA031 - San Antonio TIF #31 Midtown
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|---------------|-------------------------------------------------------------|-------------------|
| Homesite: | | 78,349,550 | | |
| Non Homesite: | | 1,183,280,370 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,261,629,920 |
| Improvement | | Value | | |
| Homesite: | | 230,200,395 | | |
| Non Homesite: | | 1,592,443,076 | Total Improvements | (+) 1,822,643,471 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 3,084,273,391 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 3,084,273,391 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 10,867,331 |
| | | | Assessed Value | = 3,073,406,060 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 805,351,066 |
| | | | Net Taxable | = 2,268,054,994 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,268,054,994 * (0.000000 / 100)

Calculated Estimate of Market Value: 3,047,307,891
 Calculated Estimate of Taxable Value: 2,232,428,728

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 1,409

SA031 - San Antonio TIF #31 Midtown
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| AB | 12 | 0 | 0 | 0 |
| CHODO | 2 | 3,237,140 | 0 | 3,237,140 |
| DP | 2 | 170,000 | 0 | 170,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 10 | 0 | 96,000 | 96,000 |
| DV4S | 1 | 0 | 0 | 0 |
| DVHS | 6 | 0 | 3,342,974 | 3,342,974 |
| DVHSS | 2 | 0 | 802,231 | 802,231 |
| EX-XG | 3 | 0 | 19,251,330 | 19,251,330 |
| EX-XJ | 23 | 0 | 46,364,445 | 46,364,445 |
| EX-XJ (Prorated) | 1 | 0 | 459,416 | 459,416 |
| EX-XU | 2 | 0 | 3,678,460 | 3,678,460 |
| EX-XV | 125 | 0 | 704,044,670 | 704,044,670 |
| HS | 209 | 13,855,450 | 0 | 13,855,450 |
| HT | 6 | 0 | 0 | 0 |
| LIH | 1 | 0 | 3,150,000 | 3,150,000 |
| OV65 | 83 | 6,868,950 | 0 | 6,868,950 |
| Totals | | 24,131,540 | 781,219,526 | 805,351,066 |

2022 CERTIFIED TOTALS

Property Count: 1,157

SA031 - San Antonio TIF #31 Midtown
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 406 | 16.0423 | \$15,000,270 | \$272,698,788 | \$239,811,911 |
| B | MULTIFAMILY RESIDENCE | 50 | 51.3589 | \$29,972,120 | \$665,394,375 | \$665,394,375 |
| C1 | VACANT LOTS AND LAND TRACTS | 122 | 32.5750 | \$55,800 | \$69,904,278 | \$69,904,278 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.1573 | \$0 | \$243,250 | \$243,250 |
| F1 | COMMERCIAL REAL PROPERTY | 420 | 206.7599 | \$64,447,660 | \$1,070,008,683 | \$1,069,939,733 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 11 | 8.6564 | \$0 | \$25,620,247 | \$25,620,247 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 4.9214 | \$0 | \$43,830,560 | \$43,830,560 |
| X | TOTALLY EXEMPT PROPERTY | 157 | 448.8291 | \$23,438,400 | \$780,185,461 | \$0 |
| | Totals | | 769.3003 | \$132,914,250 | \$2,927,885,642 | \$2,114,744,354 |

2022 CERTIFIED TOTALS

Property Count: 252

SA031 - San Antonio TIF #31 Midtown
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 46 | 3.3851 | \$991,620 | \$22,978,895 | \$20,062,540 |
| B | MULTIFAMILY RESIDENCE | 7 | 0.9745 | \$0 | \$2,491,880 | \$2,491,880 |
| C1 | VACANT LOTS AND LAND TRACTS | 47 | 10.4432 | \$300 | \$16,473,820 | \$16,473,820 |
| F1 | COMMERCIAL REAL PROPERTY | 153 | 25.2369 | \$0 | \$104,416,124 | \$104,255,370 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 0.5896 | \$0 | \$8,587,210 | \$8,587,210 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.3478 | \$0 | \$1,439,820 | \$1,439,820 |
| Totals | | | 40.9771 | \$991,920 | \$156,387,749 | \$153,310,640 |

2022 CERTIFIED TOTALS

Property Count: 1,409

SA031 - San Antonio TIF #31 Midtown
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 452 | 19.4274 | \$15,991,890 | \$295,677,683 | \$259,874,451 |
| B | MULTIFAMILY RESIDENCE | 57 | 52.3334 | \$29,972,120 | \$667,886,255 | \$667,886,255 |
| C1 | VACANT LOTS AND LAND TRACTS | 169 | 43.0182 | \$56,100 | \$86,378,098 | \$86,378,098 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.1573 | \$0 | \$243,250 | \$243,250 |
| F1 | COMMERCIAL REAL PROPERTY | 573 | 231.9968 | \$64,447,660 | \$1,174,424,807 | \$1,174,195,103 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 14 | 9.2460 | \$0 | \$34,207,457 | \$34,207,457 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | 5.2692 | \$0 | \$45,270,380 | \$45,270,380 |
| X | TOTALLY EXEMPT PROPERTY | 157 | 448.8291 | \$23,438,400 | \$780,185,461 | \$0 |
| | Totals | | 810.2774 | \$133,906,170 | \$3,084,273,391 | \$2,268,054,994 |

2022 CERTIFIED TOTALS

Property Count: 1,409

SA031 - San Antonio TIF #31 Midtown
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$133,906,170 |
| TOTAL NEW VALUE TAXABLE: | \$110,130,960 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|---------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2021 Market Value | \$755,250 |
| EX-XJ | 11.21 Private schools | 2 | 2021 Market Value | \$1,715,830 |
| EX-XV | Other Exemptions (including public property, r | 3 | 2021 Market Value | \$8,665,580 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$11,136,660 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|---------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 23 | \$2,042,945 |
| OV65 | OVER 65 | 12 | \$1,020,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$3,082,445 |
| NEW EXEMPTIONS VALUE LOSS | | | \$14,219,105 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| DP | DISABILITY | 2 | \$145,000 |
| OV65 | OVER 65 | 69 | \$1,363,950 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$1,508,950 |

TOTAL EXEMPTIONS VALUE LOSS \$15,728,055

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 206 | \$740,745 | \$119,646 | \$621,099 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 206 | \$740,745 | \$119,646 | \$621,099 |

2022 CERTIFIED TOTALS

SA031 - San Antonio TIF #31 Midtown
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 252 | \$156,387,749.00 | \$117,684,374 |

2022 CERTIFIED TOTALS

Property Count: 658

SA032 - San Antonio TIF #32 Mission Drive-In
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | 12,100,659 | | | |
| Non Homesite: | 144,074,347 | | | |
| Ag Market: | 1,331,140 | | | |
| Timber Market: | 0 | Total Land | (+) | 157,506,146 |
| Improvement | Value | | | |
| Homesite: | 33,584,606 | | | |
| Non Homesite: | 174,357,586 | Total Improvements | (+) | 207,942,192 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 365,448,338 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,331,140 | 0 | | |
| Ag Use: | 2,580 | 0 | Productivity Loss | (-) 1,328,560 |
| Timber Use: | 0 | 0 | Appraised Value | = 364,119,778 |
| Productivity Loss: | 1,328,560 | 0 | Homestead Cap | (-) 2,408,586 |
| | | | Assessed Value | = 361,711,192 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 73,102,085 |
| | | | Net Taxable | = 288,609,107 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 288,609,107 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 365,448,338 |
| Calculated Estimate of Taxable Value: | 288,609,107 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 658

SA032 - San Antonio TIF #32 Mission Drive-In
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| CHODO | 1 | 652,140 | 0 | 652,140 |
| DP | 3 | 160,801 | 0 | 160,801 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 60,000 | 60,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 11 | 0 | 2,237,067 | 2,237,067 |
| EX-XG | 1 | 0 | 235,630 | 235,630 |
| EX-XJ | 1 | 0 | 413,640 | 413,640 |
| EX-XU | 1 | 0 | 1,478,300 | 1,478,300 |
| EX-XV | 104 | 0 | 61,012,820 | 61,012,820 |
| HS | 126 | 2,009,709 | 0 | 2,009,709 |
| LIH | 1 | 0 | 2,048,065 | 2,048,065 |
| OV65 | 43 | 2,754,913 | 0 | 2,754,913 |
| Totals | | 5,577,563 | 67,524,522 | 73,102,085 |

2022 CERTIFIED TOTALS

Property Count: 114

SA032 - San Antonio TIF #32 Mission Drive-In
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 1,859,120 | | | |
| Non Homesite: | 16,950,710 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 18,809,830 |
| Improvement | Value | | | |
| Homesite: | 2,331,716 | | | |
| Non Homesite: | 16,888,836 | Total Improvements | (+) | 19,220,552 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 38,030,382 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 38,030,382 |
| | | | Homestead Cap | (-) |
| | | | | 305,821 |
| | | | Assessed Value | = |
| | | | | 37,724,561 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 280,796 |
| | | | Net Taxable | = |
| | | | | 37,443,765 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 37,443,765 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 30,281,001 |
| Calculated Estimate of Taxable Value: | 30,199,473 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 114

SA032 - San Antonio TIF #32 Mission Drive-In
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|---------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 10 | 183,796 | 0 | 183,796 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| Totals | | 268,796 | 12,000 | 280,796 |

2022 CERTIFIED TOTALS

Property Count: 772

SA032 - San Antonio TIF #32 Mission Drive-In
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------------|
| Homesite: | 13,959,779 | | | |
| Non Homesite: | 161,025,057 | | | |
| Ag Market: | 1,331,140 | | | |
| Timber Market: | 0 | Total Land | (+) | 176,315,976 |
| Improvement | Value | | | |
| Homesite: | 35,916,322 | | | |
| Non Homesite: | 191,246,422 | Total Improvements | (+) | 227,162,744 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 403,478,720 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,331,140 | 0 | | |
| Ag Use: | 2,580 | 0 | Productivity Loss | (-) 1,328,560 |
| Timber Use: | 0 | 0 | Appraised Value | = 402,150,160 |
| Productivity Loss: | 1,328,560 | 0 | Homestead Cap | (-) 2,714,407 |
| | | | Assessed Value | = 399,435,753 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 73,382,881 |
| | | | Net Taxable | = 326,052,872 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 326,052,872 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 395,729,339 |
| Calculated Estimate of Taxable Value: | 318,808,580 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 772

SA032 - San Antonio TIF #32 Mission Drive-In
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| CHODO | 1 | 652,140 | 0 | 652,140 |
| DP | 3 | 160,801 | 0 | 160,801 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 9 | 0 | 72,000 | 72,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 11 | 0 | 2,237,067 | 2,237,067 |
| EX-XG | 1 | 0 | 235,630 | 235,630 |
| EX-XJ | 1 | 0 | 413,640 | 413,640 |
| EX-XU | 1 | 0 | 1,478,300 | 1,478,300 |
| EX-XV | 104 | 0 | 61,012,820 | 61,012,820 |
| HS | 136 | 2,193,505 | 0 | 2,193,505 |
| LIH | 1 | 0 | 2,048,065 | 2,048,065 |
| OV65 | 44 | 2,839,913 | 0 | 2,839,913 |
| Totals | | 5,846,359 | 67,536,522 | 73,382,881 |

2022 CERTIFIED TOTALS

Property Count: 658

SA032 - San Antonio TIF #32 Mission Drive-In
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 224 | 74.1651 | \$42,990 | \$44,479,634 | \$35,208,417 |
| B | MULTIFAMILY RESIDENCE | 15 | 40.1705 | \$498,970 | \$28,146,635 | \$28,146,635 |
| C1 | VACANT LOTS AND LAND TRACTS | 89 | 197.2500 | \$0 | \$9,598,000 | \$9,586,000 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 28.6940 | \$0 | \$1,331,140 | \$2,580 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$88,490 | \$88,490 |
| E | RURAL LAND, NON QUALIFIED OPE | 10 | 147.3250 | \$0 | \$5,346,240 | \$5,281,670 |
| F1 | COMMERCIAL REAL PROPERTY | 211 | 385.2777 | \$132,650 | \$202,664,974 | \$202,342,685 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 25.2844 | \$0 | \$7,952,630 | \$7,952,630 |
| X | TOTALLY EXEMPT PROPERTY | 107 | 726.9822 | \$498,970 | \$65,840,595 | \$0 |
| | Totals | | 1,625.1489 | \$1,173,580 | \$365,448,338 | \$288,609,107 |

2022 CERTIFIED TOTALS

Property Count: 114

SA032 - San Antonio TIF #32 Mission Drive-In
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 20 | 15.3373 | \$0 | \$3,377,700 | \$2,801,083 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.8173 | \$0 | \$231,290 | \$231,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | 64.9114 | \$0 | \$3,146,760 | \$3,146,760 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 85.1150 | \$0 | \$1,730,510 | \$1,730,510 |
| F1 | COMMERCIAL REAL PROPERTY | 57 | 40.6710 | \$78,990 | \$29,544,122 | \$29,534,122 |
| | Totals | | 206.8520 | \$78,990 | \$38,030,382 | \$37,443,765 |

2022 CERTIFIED TOTALS

Property Count: 772

SA032 - San Antonio TIF #32 Mission Drive-In
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 244 | 89.5024 | \$42,990 | \$47,857,334 | \$38,009,500 |
| B | MULTIFAMILY RESIDENCE | 17 | 40.9878 | \$498,970 | \$28,377,925 | \$28,377,925 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 262.1614 | \$0 | \$12,744,760 | \$12,732,760 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 28.6940 | \$0 | \$1,331,140 | \$2,580 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$88,490 | \$88,490 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 232.4400 | \$0 | \$7,076,750 | \$7,012,180 |
| F1 | COMMERCIAL REAL PROPERTY | 268 | 425.9487 | \$211,640 | \$232,209,096 | \$231,876,807 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 25.2844 | \$0 | \$7,952,630 | \$7,952,630 |
| X | TOTALLY EXEMPT PROPERTY | 107 | 726.9822 | \$498,970 | \$65,840,595 | \$0 |
| | Totals | | 1,832.0009 | \$1,252,570 | \$403,478,720 | \$326,052,872 |

2022 CERTIFIED TOTALS

Property Count: 772

SA032 - San Antonio TIF #32 Mission Drive-In
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$1,252,570 |
| TOTAL NEW VALUE TAXABLE: | \$749,301 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2021 Market Value | \$214,030 |
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$1,033,400 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,247,430 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|----------------------------|-------|--|--------------------|
| DVHS | Disabled Veteran Homestead | 1 | | \$171,433 |
| HS | HOMESTEAD | 1 | | \$17,143 |
| OV65 | OVER 65 | 4 | | \$340,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$528,576 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$1,776,006 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|----------------------------------------|-------------|-------|--|----------------------------|
| DP | DISABILITY | 2 | | \$135,801 |
| OV65 | OVER 65 | 24 | | \$417,281 |
| INCREASED EXEMPTIONS VALUE LOSS | | | | \$553,082 |

TOTAL EXEMPTIONS VALUE LOSS \$2,329,088

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 131 | \$210,109 | \$37,001 | \$173,108 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 130 | \$211,229 | \$37,277 | \$173,952 |

2022 CERTIFIED TOTALS
SA032 - San Antonio TIF #32 Mission Drive-In
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 114 | \$38,030,382.00 | \$30,199,473 |

2022 CERTIFIED TOTALS

Property Count: 462

SA033 - San Antonio TIF #33 North East Corridor
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 1,275,170 | | | |
| Non Homesite: | 176,309,424 | | | |
| Ag Market: | 327,770 | | | |
| Timber Market: | 0 | Total Land | (+) | 177,912,364 |
| Improvement | Value | | | |
| Homesite: | 10,317,640 | | | |
| Non Homesite: | 448,011,992 | Total Improvements | (+) | 458,329,632 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 636,241,996 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 327,770 | 0 | | |
| Ag Use: | 1,130 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 326,640 | 0 | | 635,915,356 |
| | | | Homestead Cap | (-) |
| | | | | 601,620 |
| | | | Assessed Value | = |
| | | | | 635,313,736 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 111,352,111 |
| | | | Net Taxable | = |
| | | | | 523,961,625 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 523,961,625 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 636,241,996 |
| Calculated Estimate of Taxable Value: | 523,961,625 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 462

SA033 - San Antonio TIF #33 North East Corridor
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| CHODO | 1 | 7,050,000 | 0 | 7,050,000 |
| DP | 2 | 170,000 | 0 | 170,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| EX-XV | 43 | 0 | 102,838,460 | 102,838,460 |
| EX-XV (Prorated) | 1 | 0 | 208,944 | 208,944 |
| HS | 30 | 227,415 | 0 | 227,415 |
| OV65 | 10 | 787,954 | 0 | 787,954 |
| PC | 3 | 40,338 | 0 | 40,338 |
| Totals | | 8,275,707 | 103,076,404 | 111,352,111 |

2022 CERTIFIED TOTALS

Property Count: 96

SA033 - San Antonio TIF #33 North East Corridor
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 236,340 | | | |
| Non Homesite: | 21,955,570 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 22,191,910 |
| Improvement | Value | | | |
| Homesite: | 1,771,600 | | | |
| Non Homesite: | 25,614,622 | Total Improvements | (+) | 27,386,222 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 49,578,132 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 49,578,132 |
| | | | Homestead Cap | (-) |
| | | | | 71,135 |
| | | | Assessed Value | = |
| | | | | 49,506,997 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,720,738 |
| | | | Net Taxable | = |
| | | | | 46,786,259 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 46,786,259 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 40,328,434 |
| Calculated Estimate of Taxable Value: | 38,793,626 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 96

SA033 - San Antonio TIF #33 North East Corridor
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|------------------|------------------|
| EX-XJ | 1 | 0 | 597,960 | 597,960 |
| EX-XV | 4 | 0 | 1,074,180 | 1,074,180 |
| HS | 2 | 16,773 | 0 | 16,773 |
| LIH | 1 | 0 | 1,031,825 | 1,031,825 |
| | Totals | 16,773 | 2,703,965 | 2,720,738 |

2022 CERTIFIED TOTALS

Property Count: 558

SA033 - San Antonio TIF #33 North East Corridor
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 1,511,510 | | | |
| Non Homesite: | 198,264,994 | | | |
| Ag Market: | 327,770 | | | |
| Timber Market: | 0 | Total Land | (+) | 200,104,274 |
| Improvement | Value | | | |
| Homesite: | 12,089,240 | | | |
| Non Homesite: | 473,626,614 | Total Improvements | (+) | 485,715,854 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 685,820,128 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 327,770 | 0 | | |
| Ag Use: | 1,130 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 326,640 | 0 | | 685,493,488 |
| | | | Homestead Cap | (-) |
| | | | | 672,755 |
| | | | Assessed Value | = |
| | | | | 684,820,733 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 114,072,849 |
| | | | Net Taxable | = |
| | | | | 570,747,884 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 570,747,884 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 676,570,430 |
| Calculated Estimate of Taxable Value: | 562,755,251 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 558

SA033 - San Antonio TIF #33 North East Corridor
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| CHODO | 1 | 7,050,000 | 0 | 7,050,000 |
| DP | 2 | 170,000 | 0 | 170,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| EX-XJ | 1 | 0 | 597,960 | 597,960 |
| EX-XV | 47 | 0 | 103,912,640 | 103,912,640 |
| EX-XV (Prorated) | 1 | 0 | 208,944 | 208,944 |
| HS | 32 | 244,188 | 0 | 244,188 |
| LIH | 1 | 0 | 1,031,825 | 1,031,825 |
| OV65 | 10 | 787,954 | 0 | 787,954 |
| PC | 3 | 40,338 | 0 | 40,338 |
| Totals | | 8,292,480 | 105,780,369 | 114,072,849 |

2022 CERTIFIED TOTALS

Property Count: 462

SA033 - San Antonio TIF #33 North East Corridor
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 95 | 1.9017 | \$198,980 | \$10,960,330 | \$9,248,526 |
| B | MULTIFAMILY RESIDENCE | 21 | 65.2377 | \$2,106,940 | \$108,885,020 | \$108,885,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 39 | 144.8652 | \$0 | \$7,207,371 | \$7,207,371 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 7.4500 | \$0 | \$327,770 | \$1,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 12 | 117.3020 | \$0 | \$3,624,970 | \$3,624,970 |
| F1 | COMMERCIAL REAL PROPERTY | 242 | 416.8006 | \$998,260 | \$352,396,413 | \$352,251,890 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 54.5100 | \$0 | \$37,440,410 | \$37,440,410 |
| G3 | OTHER SUB-SURFACE INTERESTS | 9 | 435.0716 | \$0 | \$4,933,258 | \$4,933,258 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.8420 | \$0 | \$268,300 | \$268,300 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$100,750 | \$100,750 | \$100,750 |
| X | TOTALLY EXEMPT PROPERTY | 45 | 369.3288 | \$4,326,670 | \$110,097,404 | \$0 |
| | Totals | | 1,613.3096 | \$7,731,600 | \$636,241,996 | \$523,961,625 |

2022 CERTIFIED TOTALS

Property Count: 96

SA033 - San Antonio TIF #33 North East Corridor
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 20 | 2.2450 | \$0 | \$2,202,080 | \$2,114,172 |
| C1 | VACANT LOTS AND LAND TRACTS | 21 | 47.7271 | \$0 | \$3,435,520 | \$3,435,520 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 5.2985 | \$0 | \$519,310 | \$519,310 |
| F1 | COMMERCIAL REAL PROPERTY | 49 | 23.9277 | \$825,200 | \$40,717,257 | \$40,717,257 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 30.0851 | \$0 | \$2,703,965 | \$0 |
| Totals | | | 109.2834 | \$825,200 | \$49,578,132 | \$46,786,259 |

2022 CERTIFIED TOTALS

Property Count: 558

SA033 - San Antonio TIF #33 North East Corridor
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 115 | 4.1467 | \$198,980 | \$13,162,410 | \$11,362,698 |
| B | MULTIFAMILY RESIDENCE | 21 | 65.2377 | \$2,106,940 | \$108,885,020 | \$108,885,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 60 | 192.5923 | \$0 | \$10,642,891 | \$10,642,891 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 7.4500 | \$0 | \$327,770 | \$1,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 122.6005 | \$0 | \$4,144,280 | \$4,144,280 |
| F1 | COMMERCIAL REAL PROPERTY | 291 | 440.7283 | \$1,823,460 | \$393,113,670 | \$392,969,147 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 54.5100 | \$0 | \$37,440,410 | \$37,440,410 |
| G3 | OTHER SUB-SURFACE INTERESTS | 9 | 435.0716 | \$0 | \$4,933,258 | \$4,933,258 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.8420 | \$0 | \$268,300 | \$268,300 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$100,750 | \$100,750 | \$100,750 |
| X | TOTALLY EXEMPT PROPERTY | 50 | 399.4139 | \$4,326,670 | \$112,801,369 | \$0 |
| | Totals | | 1,722.5930 | \$8,556,800 | \$685,820,128 | \$570,747,884 |

2022 CERTIFIED TOTALS

Property Count: 558

SA033 - San Antonio TIF #33 North East Corridor
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$8,556,800**
TOTAL NEW VALUE TAXABLE: **\$4,230,130**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 4 | 2021 Market Value | \$994,660 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$994,660 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|--------------------|
| DP | DISABILITY | 1 | \$85,000 |
| HS | HOMESTEAD | 1 | \$0 |
| OV65 | OVER 65 | 2 | \$168,640 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$253,640 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,248,300 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|----------|----------------------------|
| DP | DISABILITY | 1 | \$72,500 |
| OV65 | OVER 65 | 7 | \$102,062 |
| INCREASED EXEMPTIONS VALUE LOSS | | 8 | \$174,562 |

TOTAL EXEMPTIONS VALUE LOSS \$1,422,862

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 31 | \$113,967 | \$28,960 | \$85,007 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 31 | \$113,967 | \$28,960 | \$85,007 |

2022 CERTIFIED TOTALS
SA033 - San Antonio TIF #33 North East Corridor
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 96 | \$49,578,132.00 | \$38,793,626 |

2022 CERTIFIED TOTALS

Property Count: 105

SA034 - San Antonio TIF #34 Hemisfair
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 4,306,142 | | |
| Non Homesite: | | 471,597,030 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 475,903,172 |
| Improvement | | Value | | |
| Homesite: | | 3,572,978 | | |
| Non Homesite: | | 19,828,465 | Total Improvements | (+) 23,401,443 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 499,304,615 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 499,304,615 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 338,519 |
| | | | Assessed Value | = 498,966,096 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 414,029,268 |
| | | | Net Taxable | = 84,936,828 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 84,936,828 * (0.000000 / 100)

Calculated Estimate of Market Value: 499,304,615
 Calculated Estimate of Taxable Value: 84,936,828

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 105

SA034 - San Antonio TIF #34 Hemisfair
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|--------------------|--------------------|
| EX-XL | 1 | 0 | 4,832,070 | 4,832,070 |
| EX-XV | 45 | 0 | 408,544,862 | 408,544,862 |
| HS | 9 | 312,336 | 0 | 312,336 |
| OV65 | 4 | 340,000 | 0 | 340,000 |
| | Totals | 652,336 | 413,376,932 | 414,029,268 |

2022 CERTIFIED TOTALS

Property Count: 20

SA034 - San Antonio TIF #34 Hemisfair
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|------------|-------------------------------------------------------------|---------------|
| Homesite: | | 552,410 | | |
| Non Homesite: | | 6,750,420 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 7,302,830 |
| Improvement | | Value | | |
| Homesite: | | 682,300 | | |
| Non Homesite: | | 1,391,760 | Total Improvements | (+) 2,074,060 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 9,376,890 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 9,376,890 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 5,041 |
| | | | Assessed Value | = 9,371,849 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 145,854 |
| | | | Net Taxable | = 9,225,995 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 9,225,995 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 8,863,710 |
| Calculated Estimate of Taxable Value: | 8,712,815 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 20

SA034 - San Antonio TIF #34 Hemisfair
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|--------------|----------------|
| HS | 1 | 60,854 | 0 | 60,854 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| | Totals | 145,854 | 0 | 145,854 |

2022 CERTIFIED TOTALS

Property Count: 125

SA034 - San Antonio TIF #34 Hemisfair
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|---|-------------|-------------------------------------------------------------|-----------------|
| Homesite: | | 4,858,552 | | |
| Non Homesite: | | 478,347,450 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 483,206,002 |
| Improvement | | Value | | |
| Homesite: | | 4,255,278 | | |
| Non Homesite: | | 21,220,225 | Total Improvements | (+) 25,475,503 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 508,681,505 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 508,681,505 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 343,560 |
| | | | Assessed Value | = 508,337,945 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 414,175,122 |
| | | | Net Taxable | = 94,162,823 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 94,162,823 * (0.000000 / 100)

Calculated Estimate of Market Value: 508,168,325
 Calculated Estimate of Taxable Value: 93,649,643

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 125

SA034 - San Antonio TIF #34 Hemisfair
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|--------------------|--------------------|
| EX-XL | 1 | 0 | 4,832,070 | 4,832,070 |
| EX-XV | 45 | 0 | 408,544,862 | 408,544,862 |
| HS | 10 | 373,190 | 0 | 373,190 |
| OV65 | 5 | 425,000 | 0 | 425,000 |
| Totals | | 798,190 | 413,376,932 | 414,175,122 |

2022 CERTIFIED TOTALS

Property Count: 105

SA034 - San Antonio TIF #34 Hemisfair
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 21 | 1.9246 | \$0 | \$7,534,500 | \$6,664,143 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 0.6560 | \$0 | \$1,933,943 | \$1,933,943 |
| F1 | COMMERCIAL REAL PROPERTY | 31 | 12.5513 | \$0 | \$76,459,240 | \$76,338,742 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 102.5086 | \$0 | \$413,376,932 | \$0 |
| | Totals | | 117.6405 | \$0 | \$499,304,615 | \$84,936,828 |

2022 CERTIFIED TOTALS

Property Count: 20

SA034 - San Antonio TIF #34 Hemisfair
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 0.1144 | \$0 | \$874,210 | \$811,971 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.0079 | \$0 | \$29,300 | \$29,300 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 2.4040 | \$0 | \$8,473,380 | \$8,384,724 |
| Totals | | | 2.5263 | \$0 | \$9,376,890 | \$9,225,995 |

2022 CERTIFIED TOTALS

Property Count: 125

SA034 - San Antonio TIF #34 Hemisfair
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 23 | 2.0390 | \$0 | \$8,408,710 | \$7,476,114 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 0.6639 | \$0 | \$1,963,243 | \$1,963,243 |
| F1 | COMMERCIAL REAL PROPERTY | 49 | 14.9553 | \$0 | \$84,932,620 | \$84,723,466 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 102.5086 | \$0 | \$413,376,932 | \$0 |
| | Totals | | 120.1668 | \$0 | \$508,681,505 | \$94,162,823 |

2022 CERTIFIED TOTALS

Property Count: 125

SA034 - San Antonio TIF #34 Hemisfair
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------|
| EX-XV | Other Exemptions (including public property, r | 5 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$0 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9 | \$413,387 | \$75,695 | \$337,692 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9 | \$413,387 | \$75,695 | \$337,692 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 20 | \$9,376,890.00 | \$8,712,815 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | 0 | | | |
| Non Homesite: | 467,410 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 467,410 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 467,410 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 467,410 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 467,410 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 467,410 |
| | | | Net Taxable | = 0 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 0 * (0.000000 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 467,410 |
| Calculated Estimate of Taxable Value: | 0 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| EX-XV | 1 | 0 | 467,410 | 467,410 |
| Totals | | 0 | 467,410 | 467,410 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|-------------------------------------------------------------|--------------------------|--------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 467,410 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 467,410 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 467,410 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 467,410 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 467,410 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 467,410 | |
| | | | Net Taxable | = 0 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 0 * (0.000000 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 467,410 |
| Calculated Estimate of Taxable Value: | 0 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| EX-XV | 1 | 0 | 467,410 | 467,410 |
| Totals | | 0 | 467,410 | 467,410 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|---------|-----------|--------------|---------------|
| X TOTALLY EXEMPT PROPERTY | 1 | 11.2950 | \$0 | \$467,410 | \$0 |
| Totals | | 11.2950 | \$0 | \$467,410 | \$0 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|---------|-----------|--------------|---------------|
| X TOTALLY EXEMPT PROPERTY | 1 | 11.2950 | \$0 | \$467,410 | \$0 |
| Totals | | 11.2950 | \$0 | \$467,410 | \$0 |

2022 CERTIFIED TOTALS

Property Count: 1

SA035 - San Antonio TIRZ #35 Tarasco Gardens
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 204

SA036 - San Antonio TIRZ #36 Thea Meadows
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | | 2,057,860 | | | |
| Non Homesite: | | 6,018,440 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 8,076,300 | |
| Improvement | | Value | | | |
| Homesite: | | 9,796,410 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 9,796,410 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 17,872,710 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 17,872,710 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 17,872,710 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 276,228 |
| | | | | Net Taxable | = |
| | | | | | 17,596,482 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 17,596,482 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 17,872,710 |
| Calculated Estimate of Taxable Value: | 17,596,482 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 204

SA036 - San Antonio TIRZ #36 Thea Meadows
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|---------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 7 | 179,228 | 0 | 179,228 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| Totals | | 264,228 | 12,000 | 276,228 |

2022 CERTIFIED TOTALS

Property Count: 14

SA036 - San Antonio TIRZ #36 Thea Meadows
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 468,870 | | | |
| Non Homesite: | 0 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 468,870 |
| Improvement | Value | | | |
| Homesite: | 1,561,830 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 1,561,830 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 2,030,700 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 2,030,700 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 2,030,700 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 2,030,700 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,030,700 * (0.000000 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 350,000 |
| Calculated Estimate of Taxable Value: | 350,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
SA036 - San Antonio TIRZ #36 Thea Meadows

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 218

SA036 - San Antonio TIRZ #36 Thea Meadows
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 2,526,730 | | | |
| Non Homesite: | 6,018,440 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 8,545,170 |
| Improvement | Value | | | |
| Homesite: | 11,358,240 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 11,358,240 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 19,903,410 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 19,903,410 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 19,903,410 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 276,228 |
| | | | Net Taxable | = |
| | | | | 19,627,182 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 19,627,182 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 18,222,710 |
| Calculated Estimate of Taxable Value: | 17,946,482 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 218

SA036 - San Antonio TIRZ #36 Thea Meadows
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|---------------|----------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 7 | 179,228 | 0 | 179,228 |
| OV65 | 1 | 85,000 | 0 | 85,000 |
| Totals | | 264,228 | 12,000 | 276,228 |

2022 CERTIFIED TOTALS

Property Count: 204

SA036 - San Antonio TIRZ #36 Thea Meadows
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 31 | 3.6018 | \$7,203,740 | \$8,108,060 | \$7,831,832 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 2.7321 | \$0 | \$900 | \$900 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 54.2520 | \$0 | \$1,327,540 | \$1,327,540 |
| O | RESIDENTIAL INVENTORY | 163 | 18.8207 | \$2,787,110 | \$8,436,210 | \$8,436,210 |
| | Totals | | 79.4066 | \$9,990,850 | \$17,872,710 | \$17,596,482 |

2022 CERTIFIED TOTALS

Property Count: 14

SA036 - San Antonio TIRZ #36 Thea Meadows
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------|-------|--------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 0.1056 | \$235,800 | \$266,440 | \$266,440 |
| O | RESIDENTIAL INVENTORY | 13 | 1.6883 | \$1,326,030 | \$1,764,260 | \$1,764,260 |
| Totals | | | 1.7939 | \$1,561,830 | \$2,030,700 | \$2,030,700 |

2022 CERTIFIED TOTALS

Property Count: 218

SA036 - San Antonio TIRZ #36 Thea Meadows
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|--------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 32 | 3.7074 | \$7,439,540 | \$8,374,500 | \$8,098,272 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 2.7321 | \$0 | \$900 | \$900 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 54.2520 | \$0 | \$1,327,540 | \$1,327,540 |
| O | RESIDENTIAL INVENTORY | 176 | 20.5090 | \$4,113,140 | \$10,200,470 | \$10,200,470 |
| | Totals | | 81.2005 | \$11,552,680 | \$19,903,410 | \$19,627,182 |

2022 CERTIFIED TOTALS

Property Count: 218

SA036 - San Antonio TIRZ #36 Thea Meadows
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$11,552,680 |
| TOTAL NEW VALUE TAXABLE: | \$11,348,325 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | HOMESTEAD | 6 | \$156,962 |
| OV65 | OVER 65 | 1 | \$85,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 8 | \$253,962 |
| NEW EXEMPTIONS VALUE LOSS | | | \$253,962 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$253,962

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7 | \$262,726 | \$25,604 | \$237,122 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 7 | \$262,726 | \$25,604 | \$237,122 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 14 | \$2,030,700.00 | \$350,000 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 3,458,890 | | | |
| Ag Market: | 2,101,010 | | | |
| Timber Market: | 0 | Total Land | (+) | 5,559,900 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 12,496,710 | Total Improvements | (+) | 12,496,710 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 18,056,610 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,101,010 | 0 | | |
| Ag Use: | 14,630 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 2,086,380 | 0 | | 15,970,230 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 15,970,230 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 15,970,230 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 15,970,230 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 18,056,610 |
| Calculated Estimate of Taxable Value: | 15,970,230 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|-------------------------------------------------------------|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 3,458,890 | | |
| Ag Market: | | 2,101,010 | | |
| Timber Market: | | 0 | Total Land | (+) 5,559,900 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 12,496,710 | Total Improvements | (+) 12,496,710 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 18,056,610 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,101,010 | 0 | | |
| Ag Use: | 14,630 | 0 | Productivity Loss | (-) 2,086,380 |
| Timber Use: | 0 | 0 | Appraised Value | = 15,970,230 |
| Productivity Loss: | 2,086,380 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 15,970,230 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 15,970,230 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 15,970,230 * (0.000000 / 100)

Calculated Estimate of Market Value: 18,056,610
 Calculated Estimate of Taxable Value: 15,970,230

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 105.2270 | \$0 | \$2,101,010 | \$14,630 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 47.9700 | \$0 | \$1,052,140 | \$1,052,140 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 48.8950 | \$12,496,710 | \$14,903,460 | \$14,903,460 |
| Totals | | | 202.0920 | \$12,496,710 | \$18,056,610 | \$15,970,230 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 105.2270 | \$0 | \$2,101,010 | \$14,630 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 47.9700 | \$0 | \$1,052,140 | \$1,052,140 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 48.8950 | \$12,496,710 | \$14,903,460 | \$14,903,460 |
| Totals | | | 202.0920 | \$12,496,710 | \$18,056,610 | \$15,970,230 |

2022 CERTIFIED TOTALS

Property Count: 3

SA037 - San Antonio TIRZ #37 Nabors
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$12,496,710 |
| TOTAL NEW VALUE TAXABLE: | \$12,496,710 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 114

SA038 - San Antonio TIRZ #38 Somerset Grove
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 128,320 | | | |
| Non Homesite: | 6,348,710 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 6,477,030 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 6,477,030 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 6,477,030 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 6,477,030 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 6,477,030 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,477,030 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 6,477,030 |
| Calculated Estimate of Taxable Value: | 6,477,030 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 114

SA038 - San Antonio TIRZ #38 Somerset Grove
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 4

SA038 - San Antonio TIRZ #38 Somerset Grove
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|---------|
| Homesite: | 0 | | | |
| Non Homesite: | 919,370 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 919,370 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 919,370 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 919,370 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 919,370 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 919,370 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 919,370 * (0.000000 / 100)

| | |
|---------------------------------------|---------|
| Calculated Estimate of Market Value: | 919,370 |
| Calculated Estimate of Taxable Value: | 919,370 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
SA038 - San Antonio TIRZ #38 Somerset Grove

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 118

SA038 - San Antonio TIRZ #38 Somerset Grove
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|----------|
| Homesite: | | 128,320 | | | |
| Non Homesite: | | 7,268,080 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 7,396,400 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 7,396,400 | |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 | |
| Timber Use: | 0 | 0 | Appraised Value | = 7,396,400 | |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 | |
| | | | Assessed Value | = 7,396,400 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 | |
| | | | Net Taxable | = 7,396,400 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 7,396,400 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 7,396,400 |
| Calculated Estimate of Taxable Value: | 7,396,400 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 118

SA038 - San Antonio TIRZ #38 Somerset Grove
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 114

SA038 - San Antonio TIRZ #38 Somerset Grove
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 1.0439 | \$0 | \$200 | \$200 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 92.6200 | \$0 | \$2,804,830 | \$2,804,830 |
| O | RESIDENTIAL INVENTORY | 108 | 11.9654 | \$0 | \$3,672,000 | \$3,672,000 |
| | Totals | | 105.6293 | \$0 | \$6,477,030 | \$6,477,030 |

2022 CERTIFIED TOTALS

Property Count: 4

SA038 - San Antonio TIRZ #38 Somerset Grove
Under ARB Review Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 1.0467 | \$0 | \$200 | \$200 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 20.0965 | \$0 | \$919,170 | \$919,170 |
| Totals | | | 21.1432 | \$0 | \$919,370 | \$919,370 |

2022 CERTIFIED TOTALS

Property Count: 118

SA038 - San Antonio TIRZ #38 Somerset Grove
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 2.0906 | \$0 | \$400 | \$400 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 112.7165 | \$0 | \$3,724,000 | \$3,724,000 |
| O | RESIDENTIAL INVENTORY | 108 | 11.9654 | \$0 | \$3,672,000 | \$3,672,000 |
| | Totals | | 126.7725 | \$0 | \$7,396,400 | \$7,396,400 |

2022 CERTIFIED TOTALS

Property Count: 118

SA038 - San Antonio TIRZ #38 Somerset Grove
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 4 | \$919,370.00 | \$919,370 |
|---|--------------|-----------|

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|---------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 2,170,440 | | |
| Ag Market: | | 3,652,850 | | |
| Timber Market: | | 0 | Total Land | (+) 5,823,290 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 5,823,290 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,652,850 | 0 | | |
| Ag Use: | 11,410 | 0 | Productivity Loss | (-) 3,641,440 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,181,850 |
| Productivity Loss: | 3,641,440 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 2,181,850 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 2,181,850 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,181,850 * (0.000000 / 100)

Calculated Estimate of Market Value: 5,823,290
 Calculated Estimate of Taxable Value: 2,181,850

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 0 | | | |
| Non Homesite: | 2,170,440 | | | |
| Ag Market: | 3,652,850 | | | |
| Timber Market: | 0 | Total Land | (+) | 5,823,290 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 5,823,290 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,652,850 | 0 | | |
| Ag Use: | 11,410 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 3,641,440 | 0 | | 2,181,850 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 2,181,850 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 2,181,850 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,181,850 * (0.000000 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 5,823,290 |
| Calculated Estimate of Taxable Value: | 2,181,850 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 81.3500 | \$0 | \$3,652,850 | \$11,410 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 53.7400 | \$0 | \$2,170,440 | \$2,170,440 |
| Totals | | | 135.0900 | \$0 | \$5,823,290 | \$2,181,850 |

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 81.3500 | \$0 | \$3,652,850 | \$11,410 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 53.7400 | \$0 | \$2,170,440 | \$2,170,440 |
| Totals | | | 135.0900 | \$0 | \$5,823,290 | \$2,181,850 |

2022 CERTIFIED TOTALS

Property Count: 3

SA039 - San Antonio TIRZ #39 Valley Sol
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 769

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 34,590,120 | | | |
| Non Homesite: | 12,844,470 | | | |
| Ag Market: | 3,509,070 | | | |
| Timber Market: | 0 | Total Land | (+) | 50,943,660 |
| Improvement | Value | | | |
| Homesite: | 196,289,038 | | | |
| Non Homesite: | 19,790 | Total Improvements | (+) | 196,308,828 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 247,252,488 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,509,070 | 0 | | |
| Ag Use: | 8,280 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 3,500,790 | 0 | | 243,751,698 |
| | | | Homestead Cap | (-) |
| | | | | 12,721,319 |
| | | | Assessed Value | = |
| | | | | 231,030,379 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 60,630,467 |
| | | | Net Taxable | = |
| | | | | 170,399,912 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 170,399,912 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 247,252,488 |
| Calculated Estimate of Taxable Value: | 170,399,912 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 769

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 6 | 0 | 45,000 | 45,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV4 | 118 | 0 | 660,000 | 660,000 |
| DV4S | 6 | 0 | 48,000 | 48,000 |
| DVHS | 145 | 0 | 58,262,557 | 58,262,557 |
| DVHSS | 1 | 0 | 563,240 | 563,240 |
| EX-XV | 7 | 0 | 904,170 | 904,170 |
| Totals | | 0 | 60,630,467 | 60,630,467 |

2022 CERTIFIED TOTALS

Property Count: 57

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 2,824,380 | | | |
| Non Homesite: | 1,880,660 | | | |
| Ag Market: | 4,796,780 | | | |
| Timber Market: | 0 | Total Land | (+) | 9,501,820 |
| Improvement | Value | | | |
| Homesite: | 14,478,730 | | | |
| Non Homesite: | 77,950 | Total Improvements | (+) | 14,556,680 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 24,058,500 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,796,780 | 0 | | |
| Ag Use: | 30,290 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,766,490 | 0 | | 19,292,010 |
| | | | Homestead Cap | (-) |
| | | | | 1,138,961 |
| | | | Assessed Value | = |
| | | | | 18,153,049 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 308,605 |
| | | | Net Taxable | = |
| | | | | 17,844,444 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 17,844,444 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 18,513,789 |
| Calculated Estimate of Taxable Value: | 14,969,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 57

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 5 | 0 | 60,000 | 60,000 |
| DVHS | 1 | 0 | 241,105 | 241,105 |
| Totals | | 0 | 308,605 | 308,605 |

2022 CERTIFIED TOTALS

Property Count: 826

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 37,414,500 | | | |
| Non Homesite: | 14,725,130 | | | |
| Ag Market: | 8,305,850 | | | |
| Timber Market: | 0 | Total Land | (+) | 60,445,480 |
| Improvement | Value | | | |
| Homesite: | 210,767,768 | | | |
| Non Homesite: | 97,740 | Total Improvements | (+) | 210,865,508 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 271,310,988 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 8,305,850 | 0 | | |
| Ag Use: | 38,570 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 8,267,280 | 0 | | 263,043,708 |
| | | | Homestead Cap | (-) |
| | | | | 13,860,280 |
| | | | Assessed Value | = |
| | | | | 249,183,428 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 60,939,072 |
| | | | Net Taxable | = |
| | | | | 188,244,356 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 188,244,356 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 265,766,277 |
| Calculated Estimate of Taxable Value: | 185,369,828 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 826

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 7 | 0 | 52,500 | 52,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 13 | 0 | 130,000 | 130,000 |
| DV4 | 123 | 0 | 720,000 | 720,000 |
| DV4S | 6 | 0 | 48,000 | 48,000 |
| DVHS | 146 | 0 | 58,503,662 | 58,503,662 |
| DVHSS | 1 | 0 | 563,240 | 563,240 |
| EX-XV | 7 | 0 | 904,170 | 904,170 |
| Totals | | 0 | 60,939,072 | 60,939,072 |

2022 CERTIFIED TOTALS

Property Count: 769

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 578 | 109.9359 | \$27,061,480 | \$228,603,898 | \$156,156,282 |
| C1 | VACANT LOTS AND LAND TRACTS | 124 | 67.4426 | \$0 | \$937,370 | \$937,370 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 77.4234 | \$0 | \$3,509,070 | \$8,280 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 227.3656 | \$0 | \$9,329,940 | \$9,329,940 |
| O | RESIDENTIAL INVENTORY | 48 | 9.1339 | \$841,910 | \$3,968,040 | \$3,968,040 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 33.1445 | \$0 | \$904,170 | \$0 |
| Totals | | | 524.4459 | \$27,903,390 | \$247,252,488 | \$170,399,912 |

2022 CERTIFIED TOTALS

Property Count: 57

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 44 | 8.4285 | \$1,973,050 | \$16,756,840 | \$15,309,274 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.5000 | \$0 | \$102,390 | \$102,390 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 300.7400 | \$0 | \$4,796,780 | \$30,290 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$64,370 | \$64,370 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 57.9650 | \$0 | \$2,042,170 | \$2,042,170 |
| O | RESIDENTIAL INVENTORY | 1 | 0.2045 | \$233,930 | \$295,950 | \$295,950 |
| Totals | | | 367.8380 | \$2,206,980 | \$24,058,500 | \$17,844,444 |

2022 CERTIFIED TOTALS

Property Count: 826

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 622 | 118.3644 | \$29,034,530 | \$245,360,738 | \$171,465,556 |
| C1 | VACANT LOTS AND LAND TRACTS | 125 | 67.9426 | \$0 | \$1,039,760 | \$1,039,760 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 378.1634 | \$0 | \$8,305,850 | \$38,570 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$64,370 | \$64,370 |
| E | RURAL LAND, NON QUALIFIED OPE | 18 | 285.3306 | \$0 | \$11,372,110 | \$11,372,110 |
| O | RESIDENTIAL INVENTORY | 49 | 9.3384 | \$1,075,840 | \$4,263,990 | \$4,263,990 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 33.1445 | \$0 | \$904,170 | \$0 |
| | Totals | | 892.2839 | \$30,110,370 | \$271,310,988 | \$188,244,356 |

2022 CERTIFIED TOTALS

Property Count: 826

SC002 - Schertz TIRZ #2 - Sedona/Crossvine
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$30,110,370**
TOTAL NEW VALUE TAXABLE: **\$25,234,860**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 13 | \$120,000 |
| DVHS | Disabled Veteran Homestead | 9 | \$3,474,959 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 24 | \$3,614,959 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,614,959 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$3,614,959

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 467 | \$402,946 | \$29,679 | \$373,267 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 467 | \$402,946 | \$29,679 | \$373,267 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 57 | \$24,058,500.00 | \$14,969,916 |

2022 CERTIFIED TOTALS

Property Count: 1,167

SL001 - Selma TIF #1 Retama
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 45,687,991 | | | |
| Non Homesite: | 51,732,319 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 97,420,310 |
| Improvement | Value | | | |
| Homesite: | 242,396,454 | | | |
| Non Homesite: | 187,645,806 | Total Improvements | (+) | 430,042,260 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 527,462,570 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 527,462,570 |
| | | | Homestead Cap | (-) |
| | | | | 28,067,514 |
| | | | Assessed Value | = |
| | | | | 499,395,056 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 97,802,380 |
| | | | Net Taxable | = |
| | | | | 401,592,676 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 401,592,676 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 527,462,570 |
| Calculated Estimate of Taxable Value: | 401,592,676 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,167

SL001 - Selma TIF #1 Retama
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DV1 | 7 | 0 | 35,000 | 35,000 |
| DV2 | 10 | 0 | 67,500 | 67,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 8 | 0 | 80,000 | 80,000 |
| DV4 | 66 | 0 | 468,000 | 468,000 |
| DV4S | 3 | 0 | 12,000 | 12,000 |
| DVHS | 51 | 0 | 14,121,529 | 14,121,529 |
| DVHSS | 2 | 0 | 434,511 | 434,511 |
| EX-XV | 28 | 0 | 82,576,340 | 82,576,340 |
| Totals | | 0 | 97,802,380 | 97,802,380 |

2022 CERTIFIED TOTALS

Property Count: 111

SL001 - Selma TIF #1 Retama
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 3,829,170 | | | |
| Non Homesite: | 1,895,470 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 5,724,640 |
| Improvement | Value | | | |
| Homesite: | 21,273,240 | | | |
| Non Homesite: | 19,076,970 | Total Improvements | (+) | 40,350,210 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 46,074,850 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 46,074,850 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 2,043,829 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 351,918 |
| | | | Net Taxable | = |
| | | | | 43,679,103 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 43,679,103 * (0.000000 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 30,560,669 |
| Calculated Estimate of Taxable Value: | 30,520,355 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 111

SL001 - Selma TIF #1 Retama
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 5 | 0 | 60,000 | 60,000 |
| DVHS | 1 | 0 | 259,418 | 259,418 |
| Totals | | 0 | 351,918 | 351,918 |

2022 CERTIFIED TOTALS

Property Count: 1,278

SL001 - Selma TIF #1 Retama
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|---|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | | 49,517,161 | | | |
| Non Homesite: | | 53,627,789 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 103,144,950 | |
| Improvement | | Value | | | |
| Homesite: | | 263,669,694 | | | |
| Non Homesite: | | 206,722,776 | Total Improvements | (+) | |
| | | | | 470,392,470 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 573,537,420 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 573,537,420 |
| | | | | Homestead Cap | (-) |
| | | | | | 30,111,343 |
| | | | | Assessed Value | = |
| | | | | | 543,426,077 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 98,154,298 |
| | | | | Net Taxable | = |
| | | | | | 445,271,779 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 445,271,779 * (0.000000 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 558,023,239 |
| Calculated Estimate of Taxable Value: | 432,113,031 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 1,278

SL001 - Selma TIF #1 Retama
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DV1 | 8 | 0 | 40,000 | 40,000 |
| DV2 | 11 | 0 | 75,000 | 75,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 10 | 0 | 100,000 | 100,000 |
| DV4 | 71 | 0 | 528,000 | 528,000 |
| DV4S | 3 | 0 | 12,000 | 12,000 |
| DVHS | 52 | 0 | 14,380,947 | 14,380,947 |
| DVHSS | 2 | 0 | 434,511 | 434,511 |
| EX-XV | 28 | 0 | 82,576,340 | 82,576,340 |
| Totals | | 0 | 98,154,298 | 98,154,298 |

2022 CERTIFIED TOTALS

Property Count: 1,167

SL001 - Selma TIF #1 Retama
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 949 | 157.8738 | \$2,953,310 | \$281,529,350 | \$238,247,796 |
| B | MULTIFAMILY RESIDENCE | 71 | 33.1807 | \$21,180,880 | \$134,763,070 | \$134,751,070 |
| C1 | VACANT LOTS AND LAND TRACTS | 44 | 40.1575 | \$0 | \$174,080 | \$174,080 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 58.2158 | \$0 | \$10,998,150 | \$10,998,150 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 48.4904 | \$0 | \$10,525,280 | \$10,525,280 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1880 | \$0 | \$33,250 | \$33,250 |
| O | RESIDENTIAL INVENTORY | 66 | 9.4648 | \$3,654,300 | \$6,863,050 | \$6,863,050 |
| X | TOTALLY EXEMPT PROPERTY | 28 | 352.3066 | \$0 | \$82,576,340 | \$0 |
| Totals | | | 699.8776 | \$27,788,490 | \$527,462,570 | \$401,592,676 |

2022 CERTIFIED TOTALS

Property Count: 111

SL001 - Selma TIF #1 Retama
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 84 | 13.6349 | \$1,434,930 | \$24,831,790 | \$22,441,043 |
| B | MULTIFAMILY RESIDENCE | 25 | 5.5702 | \$0 | \$20,957,950 | \$20,952,950 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.2970 | \$0 | \$14,490 | \$14,490 |
| O | RESIDENTIAL INVENTORY | 1 | 0.2420 | \$207,110 | \$270,620 | \$270,620 |
| | Totals | | 19.7441 | \$1,642,040 | \$46,074,850 | \$43,679,103 |

2022 CERTIFIED TOTALS

Property Count: 1,278

SL001 - Selma TIF #1 Retama
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,033 | 171.5087 | \$4,388,240 | \$306,361,140 | \$260,688,839 |
| B | MULTIFAMILY RESIDENCE | 96 | 38.7509 | \$21,180,880 | \$155,721,020 | \$155,704,020 |
| C1 | VACANT LOTS AND LAND TRACTS | 44 | 40.1575 | \$0 | \$174,080 | \$174,080 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 58.5128 | \$0 | \$11,012,640 | \$11,012,640 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 48.4904 | \$0 | \$10,525,280 | \$10,525,280 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1880 | \$0 | \$33,250 | \$33,250 |
| O | RESIDENTIAL INVENTORY | 67 | 9.7068 | \$3,861,410 | \$7,133,670 | \$7,133,670 |
| X | TOTALLY EXEMPT PROPERTY | 28 | 352.3066 | \$0 | \$82,576,340 | \$0 |
| | Totals | | 719.6217 | \$29,430,530 | \$573,537,420 | \$445,271,779 |

2022 CERTIFIED TOTALS

Property Count: 1,278

SL001 - Selma TIF #1 Retama
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$29,430,530**
TOTAL NEW VALUE TAXABLE: **\$28,846,322**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|----------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$599,672 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 4 | \$614,672 |
| NEW EXEMPTIONS VALUE LOSS | | | \$614,672 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$614,672

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 648 | \$297,303 | \$46,468 | \$250,835 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 648 | \$297,303 | \$46,468 | \$250,835 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 111 | \$46,074,850.00 | \$30,520,355 |

2022 CERTIFIED TOTALS

Property Count: 719

SLPID - Crosswinds at South Lake Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 15,069,040 | | | |
| Non Homesite: | 18,577,899 | | | |
| Ag Market: | 2,929,031 | | | |
| Timber Market: | 0 | Total Land | (+) | 36,575,970 |
| Improvement | Value | | | |
| Homesite: | 63,120,056 | | | |
| Non Homesite: | 1,590,440 | Total Improvements | (+) | 64,710,496 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 694,360 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 694,360 |
| | | | | 101,980,826 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,929,031 | 0 | | |
| Ag Use: | 22,650 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 2,906,381 | 0 | | 99,074,445 |
| | | | Homestead Cap | (-) |
| | | | | 990,269 |
| | | | Assessed Value | = |
| | | | | 98,084,176 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,480,725 |
| | | | Net Taxable | = |
| | | | | 96,603,451 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 539,308.09 = 96,603,451 * (0.558270 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 101,980,826 |
| Calculated Estimate of Taxable Value: | 96,603,451 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 719

SLPID - Crosswinds at South Lake Special Improvement District
 ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 9 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 1,328,225 | 1,328,225 |
| Totals | | 0 | 1,480,725 | 1,480,725 |

2022 CERTIFIED TOTALS

Property Count: 24

SLPID - Crosswinds at South Lake Special Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 790,700 | | | |
| Non Homesite: | 800 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 791,500 |
| Improvement | Value | | | |
| Homesite: | 3,416,920 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 3,416,920 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 4,208,420 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 4,208,420 |
| | | | Homestead Cap | (-) |
| | | | | 30,017 |
| | | | Assessed Value | = |
| | | | | 4,178,403 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 4,178,403 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 23,326.77 = 4,178,403 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 2,236,190 |
| Calculated Estimate of Taxable Value: | 2,236,190 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

SLPID - Crosswinds at South Lake Special Improvement District

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 743

SLPID - Crosswinds at South Lake Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 15,859,740 | | | |
| Non Homesite: | 18,578,699 | | | |
| Ag Market: | 2,929,031 | | | |
| Timber Market: | 0 | Total Land | (+) | 37,367,470 |
| Improvement | Value | | | |
| Homesite: | 66,536,976 | | | |
| Non Homesite: | 1,590,440 | Total Improvements | (+) | 68,127,416 |
| Non Real | Count | Value | | |
| Personal Property: | 1 | 694,360 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 694,360 |
| | | | Market Value | = 106,189,246 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,929,031 | 0 | | |
| Ag Use: | 22,650 | 0 | Productivity Loss | (-) 2,906,381 |
| Timber Use: | 0 | 0 | Appraised Value | = 103,282,865 |
| Productivity Loss: | 2,906,381 | 0 | Homestead Cap | (-) 1,020,286 |
| | | | Assessed Value | = 102,262,579 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,480,725 |
| | | | Net Taxable | = 100,781,854 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 562,634.86 = 100,781,854 * (0.558270 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 104,217,016 |
| Calculated Estimate of Taxable Value: | 98,839,641 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 743

SLPID - Crosswinds at South Lake Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 9 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 1,328,225 | 1,328,225 |
| Totals | | 0 | 1,480,725 | 1,480,725 |

2022 CERTIFIED TOTALS

Property Count: 719

SLPID - Crosswinds at South Lake Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 253 | 34.3934 | \$19,592,540 | \$66,914,816 | \$64,443,822 |
| C1 | VACANT LOTS AND LAND TRACTS | 17 | 22.0385 | \$0 | \$1,700 | \$1,700 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 207.4898 | \$0 | \$2,929,031 | \$22,650 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 149.2125 | \$0 | \$3,720,969 | \$3,720,969 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.8660 | \$0 | \$2,855,000 | \$2,855,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$694,360 | \$694,360 |
| O | RESIDENTIAL INVENTORY | 439 | 60.2798 | \$8,936,640 | \$24,864,950 | \$24,864,950 |
| | Totals | | 476.2800 | \$28,529,180 | \$101,980,826 | \$96,603,451 |

2022 CERTIFIED TOTALS

Property Count: 24

SLPID - Crosswinds at South Lake Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 15 | 1.9696 | \$1,643,810 | \$3,975,090 | \$3,945,073 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | 16.1964 | \$0 | \$800 | \$800 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1158 | \$186,130 | \$232,530 | \$232,530 |
| Totals | | | 18.2818 | \$1,829,940 | \$4,208,420 | \$4,178,403 |

2022 CERTIFIED TOTALS

Property Count: 743

SLPID - Crosswinds at South Lake Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 268 | 36.3630 | \$21,236,350 | \$70,889,906 | \$68,388,895 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | 38.2349 | \$0 | \$2,500 | \$2,500 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 207.4898 | \$0 | \$2,929,031 | \$22,650 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 149.2125 | \$0 | \$3,720,969 | \$3,720,969 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 2.8660 | \$0 | \$2,855,000 | \$2,855,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$694,360 | \$694,360 |
| O | RESIDENTIAL INVENTORY | 440 | 60.3956 | \$9,122,770 | \$25,097,480 | \$25,097,480 |
| | Totals | | 494.5618 | \$30,359,120 | \$106,189,246 | \$100,781,854 |

2022 CERTIFIED TOTALS

Property Count: 743

SLPID - Crosswinds at South Lake Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$30,359,120**
TOTAL NEW VALUE TAXABLE: **\$30,085,295**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$484,802 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 8 | \$548,302 |
| NEW EXEMPTIONS VALUE LOSS | | | \$548,302 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$548,302

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 87 | \$261,570 | \$11,727 | \$249,843 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 87 | \$261,570 | \$11,727 | \$249,843 |

2022 CERTIFIED TOTALS

SLPID - Crosswinds at South Lake Special Improvement District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 24 | \$4,208,420.00 | \$2,236,190 |

2022 CERTIFIED TOTALS

Property Count: 69

SRPID - Stolte Ranch Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------------|
| Homesite: | 0 | | | |
| Non Homesite: | 10,968,720 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,968,720 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 10,968,720 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 10,968,720 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 10,968,720 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 10,968,720 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 61,235.07 = 10,968,720 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 10,968,720 |
| Calculated Estimate of Taxable Value: | 10,968,720 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 69

SRPID - Stolte Ranch Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

SRPID - Stolte Ranch Special Improvement District
Under ARB Review Totals

Property Count: 37

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|----------------|
| Homesite: | 0 | | | |
| Non Homesite: | 1,150,700 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,150,700 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,150,700 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,150,700 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 1,150,700 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 1,150,700 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,424.01 = 1,150,700 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 1,150,700 |
| Calculated Estimate of Taxable Value: | 1,150,700 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS
SRPID - Stolte Ranch Special Improvement District

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2022 CERTIFIED TOTALS

Property Count: 106

SRPID - Stolte Ranch Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------------|
| Homesite: | 0 | | | |
| Non Homesite: | 12,119,420 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 12,119,420 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 12,119,420 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,119,420 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 12,119,420 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 12,119,420 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 67,659.09 = 12,119,420 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 12,119,420 |
| Calculated Estimate of Taxable Value: | 12,119,420 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 106

SRPID - Stolte Ranch Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 69

SRPID - Stolte Ranch Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 1.6352 | \$0 | \$1,620 | \$1,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 220.2310 | \$0 | \$9,038,900 | \$9,038,900 |
| O | RESIDENTIAL INVENTORY | 62 | 7.6026 | \$0 | \$1,928,200 | \$1,928,200 |
| | Totals | | 229.4688 | \$0 | \$10,968,720 | \$10,968,720 |

2022 CERTIFIED TOTALS

Property Count: 37

SRPID - Stolte Ranch Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-------------------------|---------------|--------|-----------|--------------|---------------|
| O RESIDENTIAL INVENTORY | 37 | 4.3124 | \$0 | \$1,150,700 | \$1,150,700 |
| | Totals | 4.3124 | \$0 | \$1,150,700 | \$1,150,700 |

2022 CERTIFIED TOTALS

Property Count: 106

SRPID - Stolte Ranch Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 1.6352 | \$0 | \$1,620 | \$1,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 220.2310 | \$0 | \$9,038,900 | \$9,038,900 |
| O | RESIDENTIAL INVENTORY | 99 | 11.9150 | \$0 | \$3,078,900 | \$3,078,900 |
| | Totals | | 233.7812 | \$0 | \$12,119,420 | \$12,119,420 |

2022 CERTIFIED TOTALS

Property Count: 106

SRPID - Stolte Ranch Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

37 \$1,150,700.00 \$1,150,700

2022 CERTIFIED TOTALS

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT ARB Approved Totals

Property Count: 11

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|-----------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 4,934,270 | | | |
| Ag Market: | | 3,872,500 | | | |
| Timber Market: | | 0 | Total Land | (+) 8,806,770 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 8,806,770 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 3,872,500 | 0 | | | |
| Ag Use: | 13,620 | 0 | Productivity Loss | (-) | 3,858,880 |
| Timber Use: | 0 | 0 | Appraised Value | = | 4,947,890 |
| Productivity Loss: | 3,858,880 | 0 | Homestead Cap | (-) | 0 |
| | | | Assessed Value | = | 4,947,890 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 4,947,890 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 27,622.59 = 4,947,890 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 8,806,770 |
| Calculated Estimate of Taxable Value: | 4,947,890 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 11

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT Grand Totals

Property Count: 11

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 4,934,270 | | | |
| Ag Market: | 3,872,500 | | | |
| Timber Market: | 0 | Total Land | (+) | 8,806,770 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 8,806,770 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,872,500 | 0 | | |
| Ag Use: | 13,620 | 0 | Productivity Loss | (-) 3,858,880 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,947,890 |
| Productivity Loss: | 3,858,880 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 4,947,890 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 4,947,890 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 27,622.59 = 4,947,890 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 8,806,770 |
| Calculated Estimate of Taxable Value: | 4,947,890 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 11

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT
 ARB Approved Totals

Property Count: 11

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 134.9247 | \$0 | \$3,872,500 | \$13,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 162.0966 | \$0 | \$4,934,270 | \$4,934,270 |
| Totals | | | 297.0213 | \$0 | \$8,806,770 | \$4,947,890 |

2022 CERTIFIED TOTALS

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT
Grand Totals

Property Count: 11

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 134.9247 | \$0 | \$3,872,500 | \$13,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 162.0966 | \$0 | \$4,934,270 | \$4,934,270 |
| Totals | | | 297.0213 | \$0 | \$8,806,770 | \$4,947,890 |

2022 CERTIFIED TOTALS

TLSID - TRES LAURELS SPECIAL IMPROVEMENT DISTRICT

Property Count: 11

Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 7,701,909 | | | |
| Ag Market: | 2,562,131 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,264,040 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 10,264,040 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,562,131 | 0 | | |
| Ag Use: | 4,870 | 0 | Productivity Loss | (-) 2,557,261 |
| Timber Use: | 0 | 0 | Appraised Value | = 7,706,779 |
| Productivity Loss: | 2,557,261 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 7,706,779 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 7,706,779 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 43,024.64 = 7,706,779 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 10,264,040 |
| Calculated Estimate of Taxable Value: | 7,706,779 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------------------------------------------------------------|-----------------------|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 7,701,909 | | | |
| Ag Market: | | 2,562,131 | | | |
| Timber Market: | | 0 | Total Land | (+) 10,264,040 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 10,264,040 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,562,131 | 0 | | | |
| Ag Use: | 4,870 | 0 | Productivity Loss | (-) | 2,557,261 |
| Timber Use: | 0 | 0 | Appraised Value | = | 7,706,779 |
| Productivity Loss: | 2,557,261 | 0 | Homestead Cap | (-) | 0 |
| | | | Assessed Value | = | 7,706,779 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 7,706,779 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 43,024.64 = 7,706,779 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 10,264,040 |
| Calculated Estimate of Taxable Value: | 7,706,779 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 56.7000 | \$0 | \$2,562,131 | \$4,870 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 170.2199 | \$0 | \$7,701,909 | \$7,701,909 |
| Totals | | | 226.9199 | \$0 | \$10,264,040 | \$7,706,779 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 56.7000 | \$0 | \$2,562,131 | \$4,870 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 170.2199 | \$0 | \$7,701,909 | \$7,701,909 |
| Totals | | | 226.9199 | \$0 | \$10,264,040 | \$7,706,779 |

2022 CERTIFIED TOTALS

Property Count: 3

TRPID - Talley Road Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 CERTIFIED TOTALS

Property Count: 651

WPPID - Westpointe Special Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 28,707,549 | | | |
| Non Homesite: | 45,471,700 | | | |
| Ag Market: | 76,483,445 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 150,662,694 | |
| Improvement | Value | | | |
| Homesite: | 75,045,911 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | |
| | | | 75,045,911 | |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 0 |
| | | Market Value | = | 225,708,605 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 76,483,445 | 0 | | |
| Ag Use: | 139,724 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 76,343,721 | 0 | | 149,364,884 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 149,364,884 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,586,723 |
| | | | Net Taxable | = |
| | | | | 147,778,161 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 825,001.14 = 147,778,161 * (0.558270 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 225,708,605 |
| Calculated Estimate of Taxable Value: | 147,778,161 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 651

WPPID - Westpointe Special Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 4 | 0 | 36,000 | 36,000 |
| DVHS | 6 | 0 | 1,506,223 | 1,506,223 |
| Totals | | 0 | 1,586,723 | 1,586,723 |

2022 CERTIFIED TOTALS

Property Count: 44

WPPID - Westpointe Special Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-----------|
| Homesite: | 1,184,460 | | | |
| Non Homesite: | 2,298,040 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 3,482,500 |
| Improvement | Value | | | |
| Homesite: | 4,333,820 | | | |
| Non Homesite: | 348,560 | Total Improvements | (+) | 4,682,380 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 8,164,880 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 8,164,880 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 8,164,880 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 934,690 |
| | | | Net Taxable | = |
| | | | | 7,230,190 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 40,363.98 = 7,230,190 * (0.558270 / 100)

| | |
|---------------------------------------|-----------|
| Calculated Estimate of Market Value: | 6,903,612 |
| Calculated Estimate of Taxable Value: | 5,741,552 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 44

WPPID - Westpointe Special Improvement District
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| EX-XV | 1 | 0 | 934,690 | 934,690 |
| Totals | | 0 | 934,690 | 934,690 |

2022 CERTIFIED TOTALS

Property Count: 695

WPPID - Westpointe Special Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 29,892,009 | | | |
| Non Homesite: | 47,769,740 | | | |
| Ag Market: | 76,483,445 | | | |
| Timber Market: | 0 | Total Land | (+) | 154,145,194 |
| Improvement | Value | | | |
| Homesite: | 79,379,731 | | | |
| Non Homesite: | 348,560 | Total Improvements | (+) | 79,728,291 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 233,873,485 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 76,483,445 | 0 | | |
| Ag Use: | 139,724 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 76,343,721 | 0 | | 157,529,764 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 157,529,764 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,521,413 |
| | | | Net Taxable | = |
| | | | | 155,008,351 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 865,365.12 = 155,008,351 * (0.558270 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 232,612,217 |
| Calculated Estimate of Taxable Value: | 153,519,713 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 695

WPPID - Westpointe Special Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 4 | 0 | 36,000 | 36,000 |
| DVHS | 6 | 0 | 1,506,223 | 1,506,223 |
| EX-XV | 1 | 0 | 934,690 | 934,690 |
| Totals | | 0 | 2,521,413 | 2,521,413 |

2022 CERTIFIED TOTALS

Property Count: 651

WPPID - Westpointe Special Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 226 | 73.5682 | \$40,157,020 | \$67,787,320 | \$66,200,597 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 28.8390 | \$0 | \$3,078,100 | \$3,078,100 |
| D1 | QUALIFIED OPEN-SPACE LAND | 25 | 1,429.8751 | \$0 | \$76,483,445 | \$139,724 |
| E | RURAL LAND, NON QUALIFIED OPE | 14 | 646.2126 | \$0 | \$31,579,160 | \$31,579,160 |
| O | RESIDENTIAL INVENTORY | 382 | 48.9574 | \$29,448,700 | \$46,780,580 | \$46,780,580 |
| | Totals | | 2,227.4523 | \$69,605,720 | \$225,708,605 | \$147,778,161 |

2022 CERTIFIED TOTALS

Property Count: 44

WPPID - Westpointe Special Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 21 | 4.9925 | \$3,872,210 | \$5,518,580 | \$5,518,580 |
| C1 | VACANT LOTS AND LAND TRACTS | 19 | 26.6566 | \$0 | \$11,930 | \$11,930 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 27.4941 | \$0 | \$1,699,680 | \$1,699,680 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 20.0100 | \$348,360 | \$934,690 | \$0 |
| Totals | | | 79.1532 | \$4,220,570 | \$8,164,880 | \$7,230,190 |

2022 CERTIFIED TOTALS

Property Count: 695

WPPID - Westpointe Special Improvement District
Grand Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 247 | 78.5607 | \$44,029,230 | \$73,305,900 | \$71,719,177 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 55.4956 | \$0 | \$3,090,030 | \$3,090,030 |
| D1 | QUALIFIED OPEN-SPACE LAND | 25 | 1,429.8751 | \$0 | \$76,483,445 | \$139,724 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 673.7067 | \$0 | \$33,278,840 | \$33,278,840 |
| O | RESIDENTIAL INVENTORY | 382 | 48.9574 | \$29,448,700 | \$46,780,580 | \$46,780,580 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 20.0100 | \$348,360 | \$934,690 | \$0 |
| Totals | | | 2,306.6055 | \$73,826,290 | \$233,873,485 | \$155,008,351 |

2022 CERTIFIED TOTALS

Property Count: 695

WPPID - Westpointe Special Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$73,826,290**
TOTAL NEW VALUE TAXABLE: **\$72,283,635**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|------------------------------------------------|-------|-------------------|------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$32,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 5 | \$1,219,343 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 14 | \$1,299,843 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,299,843 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$1,299,843

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 113 | \$266,102 | \$0 | \$266,102 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 113 | \$266,102 | \$0 | \$266,102 |

2022 CERTIFIED TOTALS
WPPID - Westpointe Special Improvement District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 44 | \$8,164,880.00 | \$5,741,552 |

2022 CERTIFIED TOTALS

Property Count: 889

WSSID - Westside 211 Public Improvement District
ARB Approved Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|-------------------------------------------------------------|-------------|
| Homesite: | 33,775,580 | | | |
| Non Homesite: | 37,108,318 | | | |
| Ag Market: | 106,732,848 | | | |
| Timber Market: | 0 | Total Land | (+) | 177,616,746 |
| Improvement | Value | | | |
| Homesite: | 190,080,835 | | | |
| Non Homesite: | 30,680,800 | Total Improvements | (+) | 220,761,635 |
| Non Real | Count | Value | | |
| Personal Property: | 57 | 12,363,776 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 12,363,776 |
| | | | | 410,742,157 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 106,732,848 | 0 | | |
| Ag Use: | 382,368 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 106,350,480 | 0 | | 304,391,677 |
| | | | Homestead Cap | (-) |
| | | | | 15,402,584 |
| | | | Assessed Value | = |
| | | | | 288,989,093 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 50,224,106 |
| | | | Net Taxable | = |
| | | | | 238,764,987 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,332,953.29 = 238,764,987 * (0.558270 / 100)

| | |
|---------------------------------------|-------------|
| Calculated Estimate of Market Value: | 410,742,157 |
| Calculated Estimate of Taxable Value: | 238,764,987 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 889

WSSID - Westside 211 Public Improvement District
ARB Approved Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|------------------|-------------------|-------------------|
| DV1 | 5 | 0 | 25,000 | 25,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 37,500 | 37,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 10 | 0 | 100,000 | 100,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 63 | 0 | 372,000 | 372,000 |
| DVHS | 112 | 0 | 44,806,831 | 44,806,831 |
| EX-XV | 8 | 0 | 3,607,130 | 3,607,130 |
| EX366 | 8 | 0 | 8,785 | 8,785 |
| LVE | 10 | 1,244,360 | 0 | 1,244,360 |
| | Totals | 1,244,360 | 48,979,746 | 50,224,106 |

2022 CERTIFIED TOTALS

Property Count: 52

WSSID - Westside 211 Public Improvement District
Under ARB Review Totals

7/23/2022

1:14:56AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|-------------------------------------------------------------|------------|
| Homesite: | 2,385,300 | | | |
| Non Homesite: | 2,038,720 | | | |
| Ag Market: | 1,898,440 | | | |
| Timber Market: | 0 | Total Land | (+) | 6,322,460 |
| Improvement | Value | | | |
| Homesite: | 15,623,000 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 15,623,000 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 21,945,460 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,898,440 | 0 | | |
| Ag Use: | 4,950 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,893,490 | 0 | | 20,051,970 |
| | | | Homestead Cap | (-) |
| | | | | 1,463,710 |
| | | | Assessed Value | = |
| | | | | 18,588,260 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,313,586 |
| | | | Net Taxable | = |
| | | | | 16,274,674 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 90,856.62 = 16,274,674 * (0.558270 / 100)

| | |
|---------------------------------------|------------|
| Calculated Estimate of Market Value: | 14,220,632 |
| Calculated Estimate of Taxable Value: | 12,000,230 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 CERTIFIED TOTALS

Property Count: 52

WSSID - Westside 211 Public Improvement District
Under ARB Review Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 1 | 0 | 0 | 0 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 2,269,586 | 2,269,586 |
| Totals | | 0 | 2,313,586 | 2,313,586 |

2022 CERTIFIED TOTALS

Property Count: 941

WSSID - Westside 211 Public Improvement District
Grand Totals

7/23/2022

1:14:56AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|-------------------------------------------------------------|-------------|--|
| Homesite: | | | 36,160,880 | | | |
| Non Homesite: | | | 39,147,038 | | | |
| Ag Market: | | | 108,631,288 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 183,939,206 | |
| Improvement | | | Value | | | |
| Homesite: | | | 205,703,835 | | | |
| Non Homesite: | | | 30,680,800 | Total Improvements | (+) | |
| | | | | | 236,384,635 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 57 | | 12,363,776 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 12,363,776 | |
| | | | | | 432,687,617 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 108,631,288 | | 0 | | | |
| Ag Use: | 387,318 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 108,243,970 | | 0 | | 324,443,647 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 16,866,294 | |
| | | | | Assessed Value | = | |
| | | | | | 307,577,353 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 52,537,692 | |
| | | | | Net Taxable | = | |
| | | | | | 255,039,661 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,423,809.92 = 255,039,661 * (0.558270 / 100)

Calculated Estimate of Market Value: 424,962,789
 Calculated Estimate of Taxable Value: 250,765,217

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2022 CERTIFIED TOTALS

Property Count: 941

WSSID - Westside 211 Public Improvement District
Grand Totals

7/23/2022

1:16:55AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 25,000 | 25,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 37,500 | 37,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 12 | 0 | 120,000 | 120,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 65 | 0 | 396,000 | 396,000 |
| DVHS | 117 | 0 | 47,076,417 | 47,076,417 |
| EX-XV | 8 | 0 | 3,607,130 | 3,607,130 |
| EX366 | 8 | 0 | 8,785 | 8,785 |
| LVE | 10 | 1,244,360 | 0 | 1,244,360 |
| Totals | | 1,244,360 | 51,293,332 | 52,537,692 |

2022 CERTIFIED TOTALS

Property Count: 889

WSSID - Westside 211 Public Improvement District
ARB Approved Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 473 | 96.0391 | \$40,909,820 | \$200,470,640 | \$139,704,225 |
| C1 | VACANT LOTS AND LAND TRACTS | 45 | 116.9851 | \$0 | \$2,895,447 | \$2,895,447 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 2,727.6321 | \$0 | \$106,732,848 | \$382,368 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,130 | \$1,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 324.7372 | \$0 | \$13,025,461 | \$13,025,461 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 29.4074 | \$2,283,590 | \$39,258,330 | \$39,258,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 38 | | \$0 | \$10,983,651 | \$10,983,651 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$126,980 | \$126,980 |
| O | RESIDENTIAL INVENTORY | 283 | 51.5365 | \$17,362,180 | \$32,387,395 | \$32,387,395 |
| X | TOTALLY EXEMPT PROPERTY | 26 | 110.8446 | \$0 | \$4,860,275 | \$0 |
| | Totals | | 3,457.1820 | \$60,555,590 | \$410,742,157 | \$238,764,987 |

2022 CERTIFIED TOTALS

Property Count: 52

WSSID - Westside 211 Public Improvement District
Under ARB Review Totals

7/23/2022 1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 42 | 7.8174 | \$3,743,350 | \$18,008,300 | \$14,231,004 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 4.7610 | \$0 | \$405,020 | \$405,020 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6 | 49.0072 | \$0 | \$1,898,440 | \$4,950 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 32.0744 | \$0 | \$1,633,700 | \$1,633,700 |
| Totals | | | 93.6600 | \$3,743,350 | \$21,945,460 | \$16,274,674 |

2022 CERTIFIED TOTALS

Property Count: 941

WSSID - Westside 211 Public Improvement District
Grand Totals

7/23/2022

1:16:55AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 515 | 103.8565 | \$44,653,170 | \$218,478,940 | \$153,935,229 |
| C1 | VACANT LOTS AND LAND TRACTS | 47 | 121.7461 | \$0 | \$3,300,467 | \$3,300,467 |
| D1 | QUALIFIED OPEN-SPACE LAND | 22 | 2,776.6393 | \$0 | \$108,631,288 | \$387,318 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,130 | \$1,130 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 356.8116 | \$0 | \$14,659,161 | \$14,659,161 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 29.4074 | \$2,283,590 | \$39,258,330 | \$39,258,330 |
| L1 | COMMERCIAL PERSONAL PROPE | 38 | | \$0 | \$10,983,651 | \$10,983,651 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$126,980 | \$126,980 |
| O | RESIDENTIAL INVENTORY | 283 | 51.5365 | \$17,362,180 | \$32,387,395 | \$32,387,395 |
| X | TOTALLY EXEMPT PROPERTY | 26 | 110.8446 | \$0 | \$4,860,275 | \$0 |
| | Totals | | 3,550.8420 | \$64,298,940 | \$432,687,617 | \$255,039,661 |

2022 CERTIFIED TOTALS

Property Count: 941

WSSID - Westside 211 Public Improvement District
Effective Rate Assumption

7/23/2022

1:16:55AM

New Value

TOTAL NEW VALUE MARKET: **\$64,298,940**
TOTAL NEW VALUE TAXABLE: **\$52,480,754**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|------------|
| EX366 | HOUSE BILL 366 | 1 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|----------------------------------------------|-----------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 4 | \$40,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 12 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 12 | \$3,587,677 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 33 | \$3,741,677 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,741,677 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|----------------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$3,741,677 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$5,968,100 | \$182,779 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 368 | \$428,924 | \$45,832 | \$383,092 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 368 | \$428,924 | \$45,832 | \$383,092 |

2022 CERTIFIED TOTALS
WSSID - Westside 211 Public Improvement District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 52 | \$21,945,460.00 | \$12,000,230 |