

**BEXAR APPRAISAL DISTRICT
2021-22 BUDGET COMPARISON**

	2021 BUDGET	2022 BUDGET	VARIANCE	%
NUMBER OF POSITIONS	161	167	6	3.7%
OPERATING EXPENSES	\$ 3,198,552	\$ 3,358,958	\$ 160,406	5.0%
CAPITAL EXPENSES	197,500	121,500	(76,000)	-38.5%
EMPLOYEE EXPENSES	12,305,205	13,053,765	748,560	6.1%
CONTRACT SERVICES EXPENSES	1,110,110	1,341,510	231,400	20.8%
INFORMATION SYSTEMS EXPENSES	360,100	511,900	151,800	42.2%
PROJECTS EXPENSES	910,000	1,085,210	175,210	19.3%
OTHER EXPENSES	12,000	12,000	0	0.0%
APPRAISAL REVIEW BOARD EXPENSES	748,425	753,425	5,000	0.7%
TOTAL	\$ 18,841,892	\$ 20,238,268	\$ 1,396,376	7.4%