

**BEXAR APPRAISAL DISTRICT
2019-20 BUDGET COMPARISON**

	2019 BUDGET	2020 BUDGET	VARIANCE	%
NUMBER OF POSITIONS	160	161	1	0.6%
OPERATING EXPENSES	\$ 2,871,272	\$ 3,276,099	\$ 404,827	14.1%
CAPITAL EXPENSES	177,800	327,500	149,700	84.2%
EMPLOYEE EXPENSES	12,159,746	12,243,556	83,810	0.7%
CONTRACT SERVICES EXPENSES	1,002,600	927,080	(75,520)	-7.5%
INFORMATION SYSTEMS EXPENSES	369,240	303,850	(65,390)	-17.7%
PROJECTS EXPENSES	980,746	1,173,764	193,018	19.7%
OTHER EXPENSES	9,800	12,000	2,200	22.4%
APPRAISAL REVIEW BOARD EXPENSES	690,340	684,200	(6,140)	-0.9%
TOTAL	\$ 18,261,544	\$ 18,948,049	\$ 686,505	3.8%